

# CAMBRIDGE VERMONT



## ANNUAL REPORT OF THE TOWN OFFICERS



HOWARD CARLYLE CARY

FOR THE FISCAL YEAR ENDING DECEMBER 31,

# 2014



# HOWARD CARLYLE CARY

## 1948 – 2014



HOWARD CARY SPENT MOST OF HIS ADULT LIFE IN THE COMMUNITY OF CAMBRIDGE. DURING THAT TIME, HE FOCUSED ON TWO IMPORTANT VALUES:  
HIS FAMILY AND HIS COMMUNITY.

HE AND HIS WIFE LINDA OF 48 YEARS RAISED THEIR CHILDREN, ALAN AND WENDY WITH THE SAME IMPORTANT VALUES. HE ENJOYED MANY SPECIAL MOMENTS WITH HIS GRANDCHILDREN AND GREAT GRANDCHILDREN.

ALONG WITH THE DEDICATION TO HIS FAMILY, HE WAS EQUALLY DEDICATED TO HIS COMMUNITY. HE SERVED AS A CHARTER MEMBER OF THE TOWN FINANCE COMMITTEE FOR 40 YEARS AND AS A VILLAGE TRUSTEE FOR 5 YEARS. HE WAS ALSO A FAMILIAR VOICE AT EVERY TOWN MEETING.

HOWARD ALSO SERVED FOR **50 YEARS** AS A MEMBER OF THE CAMBRIDGE FIRE DEPARTMENT. HOWARD'S LOVE AND DEDICATION FOR HIS COMMUNITY SHOWED TRUE IN THE WAYS THAT HE IMPLEMENTED SAFETY PROCEDURES FOR FIREFIGHTERS AND THE TOWN. DISPLAYING HIS LEADERSHIP SKILLS, HE SERVED AS FIRE CHIEF FOR 15 YEARS. UPON HIS RETIREMENT AS CHIEF, HOWARD SPENT THE REST OF HIS YEARS COACHING, TEACHING, GUIDING AND MENTORING ALL OF THE MEMBERS ON THE FIRE DEPARTMENT.

HONORARY CHIEF HOWARD CARY WAS A GREAT LEADER AND ROLE MODEL THAT MANY WITHIN THE COMMUNITY AND THE FIRE DEPARTMENT LOOKED UP TO. IT WAS FOR THESE REASONS THAT THE CAMBRIDGE SELECT BOARD DEDICATED THE NEW FIRE STATION TO HOWARD IN 2012.



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# Cambridge Rescue Squad

## Happy 25 Years!

**W**hat an amazing year 2014 has been! Since becoming the rescue chief in July 2013 Cambridge Rescue has experienced significant change and growth. By developing a culture of safety, excellence in self, and an excellence in evidenced-based practice we have seen a huge interest in our squad. When I assumed my role as a volunteer chief we had a dedicated group of seven members. Today I am proud to say that we have a roster of twenty-four licensed providers, three auxiliary members, an EMS/Fire chaplain, and three members in a student role. There are also seven community residents interested in joining!

In 2013 we were only able to respond to approximately fifty-five percent of our calls. In 2014 I'm ecstatic to say that we have responded to ninety-three percent of our calls! We have been able to respond to simultaneous requests, mutual aid requests, and have even had a shift or two with two ambulance crews on at the same time! All of this is possible through the dedication of the members of our squad, their families, and the community.

This past year we responded to 349 calls. The call volume this year is down 20 runs most likely due to the poorer weather during the ski months. We generally are busier during ski season. Even though our call volume was down we have an increase in collecting our accounts receivables from twenty-five percent in 2013 to almost forty-five percent in 2014.

In 2015 we have several goals to accomplish.

1. Increase the number of licensed providers
2. Increase the number of auxiliary members
3. Implement a falls program through grant funding from the State of Vermont
4. Re-energize the Cambridge Rescue Education and Training Center
5. Further develop and implement community and public health programs

While it may seem like these are big goals we have an amazingly steady pace on program development and a strong interest and support within the squad. Again, it is these types of goals and programs that are putting Cambridge Rescue in the spot light and drawing in new members.

Please feel free to stop by and say hi! If you were not able to come to the open house swing by and take a look at the station. Visit with crew and get possibly get involved. We are, and always will be, *Neighbors Helping Neighbors!*

*Steve Trala*, Rescue Chief  
Cambridge Rescue Squad

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## AUDITORS' REPORT

Our audit of the Town records has been completed. We found, to the best of our knowledge, with the materials available, all records for the year 2014, to be in sound order. Any reports other than ours are electronically transmitted.

Respectfully submitted,

*Bonnie S. Hitchcock*

*Darlene Chamberlin*

*Donna Hutchins*

## TOWN LISTERS' REPORT

In 2014 the Listers noted an increase in real estate activity, including sales of existing homes, parcels of land, and new residential construction. Nine new dwellings and one duplex were built in 2014. 3 new roads have been created and the Listers have added them to the E-9-1-1 inventory.

The values set in the 2012 reappraisal have been confirmed by sales in the past year. The CLA for 2015 has been set at 102.92%.

In addition to the ongoing updating of property information in town, the Listers continue to work cooperatively with property owners and the Vermont Department of Taxes on questions of Current Use, Homestead Exemptions, and the Sales Study Analysis.

The Listers also work to update and maintain the town E-9-1-1 numbering system in cooperation with the Enhanced E-9-1-1 Board. Residents starting the process of constructing a new dwelling or commercial/apartment space should contact the Listers to start the process of getting an E-9-1-1 number.

The Listers visit each property in the town, typically during the months of August, September, and October, to measure and assess additions, new decks, outbuildings and other visible improvements to the property. This is required as, without a zoning/permit system in town, the Listers have no other way of discovering improvements which affect the value of property. We appreciate the cooperation of all Cambridge property owners in this process.

Respectfully submitted,

*Muriel McCuin*

*Cora Conly*

*Joan Nagy*

Office Hours: M, T, W 8-3; Phone: 644-2200; email: [listers.cambridgevt@gmail.com](mailto:listers.cambridgevt@gmail.com)

### TRANSPORTATION

**Would you like to participate in Town Meeting but are unable to get there? If you would like assistance with transportation to and from town meeting, please call the Town Clerk's Office at 644-2251. Please call by 3 pm, February 25<sup>th</sup>. Thank you.**

## SELECT BOARD LETTER

**2014** was an incredible and exciting year. In firefighting terms, it was a bit like taking a sip of water from a fire hydrant.

Among the highlights this past year:

- Updated Town of Cambridge website **[www.townofcambridgeVT.org](http://www.townofcambridgeVT.org)**.
- Paved Upper Valley Road, and finished paving Lower Valley Road as we continue to maintain existing infrastructure.
- Received \$94,000 reimbursement for Fire Station contaminated soils.
- Hosted a “Community Visit Program” to identify areas of concern within our community, creating 4 “task forces”...Senior Services, Town governance issues, Community Center, and town-wide communication issues.
- Created the Cambridge Economic Development Advisory Committee (CEDAC) to identify opportunities and barriers related to economic development
- The Planning Commission completed updates to the Town’s subdivision regulations with the guidance of the Development Review Board, and updated the Town’s Flood Hazard regulations to make them current with FEMA regulations. Both are being voted on by Australian ballot on Town Meeting Day.
- The Town’s Finance Committee took a proactive role in reviewing and recommending 2015 budgetary items.
- Appointed three (3) new members to the Town Recreation board.
- Created new Board of Adjustment for Flood Hazard permit process.
- Town of Cambridge received grant money to remove, and replace Greenway rail trestle to mitigate flooding in Jeffersonville.

Our thanks to all of the volunteers who do so much for our Town.

Respectfully submitted,  
*Cambridge Select Board*



## **A Chicken and Biscuit Dinner Will Be Served At Noon!**

**Food Shelf Donations will be collected this year at Town Meeting.**

**Please bring any non-perishable items to the meeting.  
The Food Shelf volunteers will have a table set up in the lobby  
of the gymnasium on Town Meeting Day.**

**Thank you for your support.**

The inhabitants of the Town of Cambridge, who are legal voters in the Town School District meeting of said Cambridge, respectively, are hereby notified and warned to meet in Town School District meeting at the Cambridge Memorial Gymnasium, School Street in Jeffersonville, within said Town on Tuesday, March 3, 2015, at seven o'clock in the forenoon, Eastern Standard Time, to vote by Australian Ballot on the following article:

**Article 1:** Shall the voters of Cambridge Town School District adopt a budget of \$5,801,345 necessary for the support of the Cambridge Town Elementary School for the fiscal year beginning July 1, 2015?

The legal Voters of the Town of Cambridge are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

The legal voters of the Town of Cambridge are further notified that an informational meeting will be held at the Cambridge Elementary School in Jeffersonville, on Wednesday, February 25, 2015 at 6:00 o'clock in the evening (p.m.) for the purpose of explaining the proposed 2015-2016 school budget.

Notice is hereby given that the ballot box for such budget vote of the Town School District shall open at seven (7) o'clock in the forenoon on Tuesday, March 3, 2015, and will close at seven (7) o'clock in the evening.

## WARNINGS

### ANNUAL TOWN MEETING OF THE TOWN OF CAMBRIDGE, VERMONT

And The

### ANNUAL TOWN SCHOOL DISTRICT MEETING

Of The

### TOWN SCHOOL DISTRICT OF CAMBRIDGE, VERMONT

MARCH 3, 2015

The inhabitants of the Town of Cambridge, who are legal voters in The Town Meeting and in The Town School District Meeting of said Cambridge, respectively, are hereby notified and warned to meet in Town Meeting and in Town School District Meeting at the Cambridge Memorial Gymnasium in Jeffersonville within said Town on Tuesday, March 3, 2015 at ten o'clock in the forenoon, Eastern Standard Time, to act on the following articles of business:

**Art. 2** Shall the Town vote to adopt the proposed Flood Hazard Area Regulations for the Town and Village of Cambridge, pursuant to 24 V.S.A. § 4442, as approved by the Select board on January 26, 2015?

Notice is hereby given that the ballot box for such vote of the Town of Cambridge shall open at seven (7) o'clock in the forenoon on Tuesday, March 3, 2015, and will close at seven (7) o'clock in the evening.

**Art. 3** Shall the Town vote to adopt the proposed amendments to the Subdivision Regulations for the Town and Village of Cambridge, pursuant to 24, V.S.A. § 4442 as approved by the Select board on January 26, 2015?

Notice is hereby given that the ballot box for such vote of the Town of Cambridge shall open at seven (7) o'clock in the forenoon on Tuesday, March 3, 2015, and will close at seven (7) o'clock in the evening

**Art. 4** To elect a Moderator of the Town Meeting and Moderator of the Town School District Meeting, respectively.

**Art. 5** To act upon the reports of the Auditors and other Town Officers.

**Art. 6** To act in Town School District Meeting on the reports of the School Directors.

**Art. 7** Will the Town authorize the Auditors to have a printed Town Report?

**Art. 8** Will the Town vote to pay its officers for the year ensuing, and if so, how much?

**Art. 9** Will the Town vote to adopt the provisions of Title 32, Vermont Statutes Annotated, Chapter 133, providing for the collection of taxes by the Town Treasurer?

**Art. 10** Will the Town School District, in Town School District Meeting, vote to pay its officers for the year ensuing, and if so, how much?

**Art. 11** To elect all Town Officers required by law for the year ensuing:

- |                                    |             |   |
|------------------------------------|-------------|---|
| 1. Select board Member for 3 years | (by ballot) | 7. Library Trustee for 5 years          |
| 2. Lister for 3 years              | (by ballot) | 8. Trustee for Public Money             |
| 3. Auditor for 3 years             | (by ballot) | 9. Agent to Convey Real Estate          |
| 4. First Constable                 |             | 10. Agent to Prosecute and Defend Suits |
| 5. Collector of Delinquent Taxes   |             | 11. Cemetery Commissioner               |
| 6. Grand Juror                     |             |   |

**Art. 12** In Town School District Meeting to elect by ballot for the following Directors' terms: Cambridge School District School Director for two (2) years, Cambridge School District School Director for three (3) years, and Lamoille Union School District School Director for three (3) years.

**Art. 13** Pursuant to VSA Title 24, Chapter 2804, shall the voters of the Cambridge Town School District appropriate funds in the amount of \$80,000 to add to the already established TRANSPORTATION RESERVE FUND for the purpose of paying incurred expenses related to bus purchasing/leasing?

**Art. 14** Shall the voters of the Cambridge Town School District authorize the School Directors to borrow money to pay current expenses and debts of said District in anticipation of the collection of taxes?

**Art. 15** Will the Town in Town Meeting vote to authorize the Select Board to purchase a fire truck for a sum not to exceed \$240,000 to be paid for in the following manner: \$100,000 from the Capital fund and \$140,000 to be financed for two years?

**Art. 16** Will the Town in Town Meeting vote to expend the \$93,127.41 fund balance remaining December 31, 2014 in the following manner – to go into the capital fund.

**Art. 17** Will the Town vote to expend from its funds a sum in addition to the amount required by law, to take advantage of benefits of the State Aid Laws and regulations of the Department of Highways relating to the maintenance fund and any and all other similar acts which may be available during the year by the State?

**Art. 18** Will the Town vote to raise money on its Grand List for the year 2015 to pay debts and current expenses of the Town, and if so, determine the amount thereof in dollars, the time and manner in which the same shall be payable?

**Art. 19** To do any other business that may legally come before said Town Meeting and said Town School District Meeting.

Dated at Cambridge, Vermont. January 26, 2015

Respectfully,

As Select Board of the  
Town of Cambridge, Vermont

As School Directors of the  
Town of Cambridge, Vermont

# TOWN OFFICERS

## Elected Town Officers

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Moderator	Jerome Cole*
Clerk & Treasurer	Jane N. Porter
Select Board	Larry Wyckoff* Dana Sweet David Vaughan
Listers	Joan Nagy* Cora Conly Muriel McCuin
Auditors	Bonnie S. Hitchcock* Darlene Chamberlin Donna Hutchins
First Constable	David Jones*
Second Constable	(appointed)
Collector of Delinquent Taxes	Jane N. Porter*
Grand Juror	Mike Spaulding*
Library Trustee for 5 Years	Gigi Beach,* April Tuck, Don Lange, Thea Whitcavich, Mary Paulman
Trustee of Public Money	Elise Raymond*
Agent to Convey Real Estate	Terry McCuin*
Agent to Prosecute and Defend	Alan Sheredy*
Cemetery Association	Kevin Whitcavitch*
Directors: Cambridge Elementary	Bernard Barnes,* Laura Miller,* Mark Stebbins Heather Hobart, Jan Sander
Directors: Lamoille Union	William Sander* Peter Ingoldstadt Sue Prescott

\*(Term expires 2015)

# Appointed Town Officers

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Town Service Officer	William Sander
Road Foreman	William Morey
Tree Warden	Jonathan Wood
Lumber Inspector	Jonathan Wood
Fire Warden	Mike Spaulding
Fence Viewers	David Gates, Mark Boyden
Town Health Officer	Bob Eccles
Emergency Management Director	Douglas Babcock
Cemetery Commission	Corey Cayton
Lamoille County Planning Commission Town of Cambridge Directors County Director	Mark Delaney, Dick Goff, Shaun Phillips Dennis Shanley
Cambridge Planning Commission	Mike Moser (Chair), Jill Richardson, April Edwards, Werner Bartlau, Douglas Babcock, Richard Williamson
Recreation Board	Kevin White, Sean Keefe, Becky Tisbert, Don Lange, Fred Wadlington (2 vacancies)
Finance Committee	Bernie Juskiewicz (Chair), Joe Rogers, Terry McCuin, Fred Boyden, Richard Marsh, C. J. Manchester, Nancy Putnam
Cambridge Conservation Committee	Justin Marsh (Chair), Jill Richardson, Don Lange, Tim Larned, Jean Jenkauskas, Sara Lourie, Deborah Pomeroy, Lucy Higgins, Jacob O'Connor
Development Review Board	Kathy Johnson (Chair), Mark Boyden, Eli Moore, Andy Hoak, Jonathan Wood, Jeff Coslett, David Fay, Mark Roberts (Administrator)
Economic Development Advisory Committee:	Jeff Coslett (Chair), Jessica Bonath, Laurie Cartwright, Mark Delaney, Ron Elliott, Ann Marie Gillilan, Adam Howard, Bruce MacMillan, Tom Wyckoff, April Tuck
Flood Plain Board of Adjustment	Kathy Johnson, Lynn Austin, Tom Wyckoff Flood Plain Administrator: Dana Sweet
The Board of Civil Authority	Justices of the Peace, Select Board, Town Clerk
Justices of the Peace (elected)	Munro Brook, William Sander, Jan Sander, Cora Conly, Bob Eccles, Ron Elliott, Krista Huling, Charlotte Dennett, Brian Albarelli

# TREASURER'S REPORT

## Financial Report

### CASH ON HAND BALANCE SHEET

<u>Category / Line Item</u>	<u>Line Item Amt</u>	<u>Category Totals</u>
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<b>Cash on Hand - 1/1/2014</b>		
		<b>161,153.12</b>

### RECEIPTS / INCOME

#### TAXES

Current Property Taxes	8,654,620.25	
Delinquent Taxes	317,950.89	
Interest on Delinquent Taxes	18,449.49	
Penalty on Delinquent Taxes	26,069.15	
		<b>9,017,089.78</b>

#### LOANS

Operating Loans	675,000.00	
Fire Station Loan	231,203.51	
		<b>906,203.51</b>

#### STATE OF VERMONT

Lease Land	8.00	
Town Highways	129,520.92	
Civil Fines	633.91	
Current Use Hold Harmless	93,593.00	
State of Vermont Pilot Program	62,020.92	
Municipal Tax Adjustment	21,289.76	
2014 Parcel Payment	18,515.50	
State of Vermont - AOT	130,140.18	
State of Vermont - AOT - FEMA	105,037.72	
State of Vermont - Contaminated Soils	94,190.76	
State of Vermont Public Safety	10,236.38	
State of Vermont - Listers Education	402.44	
State of Vermont - Environmental Conservation	70.00	
		<b>665,659.49</b>

<b>LICENSES &amp; PERMITS</b>		
Beer and Wine	2,470.00	
Dog	2,691.00	
		<b>5,161.00</b>
<b>USE OF TOWN EQUIPMENT</b>		
Town Equipment Culverts, Fabric, Gravel & Seed	292,356.50	
		<b>292,356.50</b>
<b>OTHER REVENUE</b>		
Recordings	41,630.50	
Use of Copier	6,065.00	
Vehicle Permits	625.00	
Interest on Lam. Cty. Grammar School	18.58	
Interest on NOW Account	1,427.36	
Cambridge School Dept. - Fuel for Buses	43,408.02	
Lamoille Kennels	649.00	
Sub Division Permits	1,300.00	
Grand Lists & Computer Lists	40.00	
CES Property Tax Refund	50,731.64	
LUHS District #18 Property Tax Refund	37,851.63	
VT Health Access - Refund	252.00	
State of VT Rain Gauge - Refund	41.00	
WorkShop - Refund	55.00	
Fireman's Workmans Compensation - Refund	1,402.00	
Reimbursement from Fletcher - Guard Rails	1,750.00	
Misc. Income	1,703.68	
		<b>188,950.41</b>
<b>TOTAL REVENUE/CASH AMTS</b>		<b>11,236,573.81</b>
<b>DISBURSEMENTS/EXPENSES</b>		
Selectmen's Orders	2,997,234.66	
Cambridge Elementary School Appropriation	4,134,737.19	
LUHS Appropriation	2,903,113.34	
Selectmen's Road Orders	1,108,361.21	
<b>Total Disbursements/Expenses</b>		<b>11,143,446.40</b>
<b>Cash on Hand 12/31/14</b>		<b>93,127.41</b>

# Select Board Account 2014

## ANALYSIS OF EXPENDITURES

<b>Category / Line Item</b>		<b>Category Totals</b>
<b>TAXES</b>		
County Tax	59,325.00	
Social Security	33,703.69	
Cambridge Fire Dept.	115,211.40	
Cambridge Elementary School Taxes	4,134,737.19	
Lamoille Union High School Taxes	2,903,113.34	
Lamoille County Home Health	10,977.00	
Cambridge Conservation Commission	3,250.00	
Cambridge Connections	5,000.00	
Lamoille County Sheriff's Dept.	99,583.74	
4 <sup>th</sup> of July Committee	1,000.00	
RSVP	240.00	
Lamoille County Court Diversion	800.00	
Adult Basic Education	710.00	
Lamoille Family Center	1,000.00	
VT Center for Indep. Living	385.00	
Lamoille Economic Development Council	2,500.00	
Clarina Howard Nichols Center	1,000.00	
Lamoille County Planning Commission	2,759.00	
Varnum Memorial Library	41,506.46	
Central VT Community Action	300.00	
Central VT Council on Aging	1,800.00	
Meals on Wheels	2,000.00	
Cambridge Rescue Squad	108,000.00	
Out & About	650.00	
Cambridge Arts Council	4,000.00	
North Country Animal League	800.00	
VT Assoc. for the Blind	500.00	
Rural Community Transportation	1,569.00	
Lamoille County Mental Health	2,000.00	
Chittenden County Transportation Authority	3,000.00	
American Legion	200.00	
Red Cross	500.00	
		<b>7,542,120.82</b>
<b>THE UNION BANK</b>		
Operating Loans	675,000.00	
Interest on Operating Loans	4,633.55	
Loan - Fire Station	197,500.00	
Interest - Fire Station	33,703.51	
Contaminated Soils - Payment	106,800.32	
Contaminated Soils - Interest	1,185.50	
Fire Department - Annual Payment	197,500.00	
Fire Department - Annual Interest	30,523.72	
Interest	33,703.51	
Town Clerk's Office Payment	20,000.00	
Williamson Road - Principal	177,985.45	
Williamson Road - Interest	1,256.68	
		<b>1,479,792.24</b>

<b>CAPITAL FUND</b>		
Checking Account to Capital Fund - Equipment	131,153.12	
		<b>131,153.12</b>
<b>BRIDGE MONEY MARKET</b>		
Checking Account to Bridge Money Market	25,000.00	
		<b>25,000.00</b>
<b>TRANSFER STATION &amp; LANDFILL CLOSURE</b>		
Albert Rogers	243.75	
Stantec	1,365.00	
AT&T Mobility	375.47	
Terry McCuin Builder	280.00	
		<b>2,264.22</b>
<b>EMERGENCY MANAGEMENT ACCOUNT</b>		
Doug Babcock	269.36	
Larry Wyckoff - Training	109.33	
Staples Copy & Print	2,439.55	
News & Citizen Inc.	170.85	
Cambridge Fire Dept. - License	48.00	
		<b>3,037.09</b>
<b>INSURANCES</b>		
All Policies	155,362.32	
		<b>155,362.32</b>
<b>SALARIES</b>		
Town Clerk	53,594.84	
Ass't Town Clerks	70,608.71	
Select Board	3,900.00	
Listers	44,336.40	
Auditing	4,218.50	
Board Meetings & Elections	2,368.50	
Annuities-Town & Road Employees	10,974.95	
		<b>190,001.90</b>
<b>COMMUNITY VISIT PROGRAM</b>		
VT Commission of Rural Development	7,500.00	
U S Postal Service	658.24	
Phil Rogers	172.73	
The Brewster River Pub & Brewery	1,200.00	
PFG LLC	630.00	
		<b>10,160.97</b>
<b>TOWN GARAGE</b>		
J. F. Corse, Inc. - Town Equip. & Buses	118,937.71	
J. F. Corse, Inc. - Heat	7,820.48	
R. L. Vallee	1,573.33	
Green Mountain Power	2,402.97	
FairPoint Communications	1,341.18	
Treasurer Village of Jeffersonville - Water	757.17	
All Other Garage Expenses	18,929.34	
		<b>151,762.18</b>
<b>MAPS</b>		
Valley Land Services, Inc.	2,760.00	
		<b>2,760.00</b>

<b>LAMOILLE COUNTY PLANNING COMMISSION</b>		
Update of Town Plan	1,709.58	<b>1,709.58</b>
<b>DEVELOPMENT REVIEW BOARD</b>		
Mark-ed LLC	2,444.80	
Legal Notices	501.50	
U S Postal Service	11.27	<b>2,957.57</b>
<b>CAMBRIDGE RESCUE BUILDING REPAIRS</b>		
Terry McCuin Builders	577.50	
Ace Glass & Windows	9,562.73	
David McCawley Painters	2,869.00	<b>13,009.23</b>
<b>RAIL TRAIL</b>		
Allen Audette - Cutting Trees & Brush	7,100.00	<b>7,100.00</b>
<b>BRIDGE # 28</b>		
Vermont Agency of Transportation	1,487.56	<b>1,487.56</b>
<b>BRIDGE # 39</b>		
Vermont Agency of Transportation	1,620.12	<b>1,620.12</b>
<b>CULVERTS/FABRIC/SEED/GRAVEL</b>		
McCullough Crushing	156.10	
Johnson Hardware & Rental	21,277.36	
L. D. Oliver Seed	2,038.00	
I. H. Charboneau - Plant Mix	9,300.00	
Eden Sand & Gravel	4,921.00	
Northeast Aggregate - Stone & Plant Mix	6,909.00	<b>44,601.46</b>
<b>LAMOILLE RIVER STABILIZATION</b>		
G. W. Tatro Construction	16,027.20	<b>16,027.20</b>
<b>RENTAL OF EXACAVTOR</b>		
PowerPlan	11,357.14	<b>11,357.14</b>
<b>DOG ACCOUNT</b>		
Expenses for Dog Account	2,529.27	<b>2,529.27</b>
<b>COMPUTERS</b>		
Carrie Cook	750.00	
NEMRC	4,728.94	
Apex Software	215.00	
Nanodec	4,705.44	
Clearbearing - Web Page	240.00	
VT Web Factory - Web Page	1,147.50	<b>11,786.88</b>

<b>EQUIPMENT &amp; REPAIR</b>		
Repairs to Town Equipment	58,544.68	
		<b>58,544.68</b>
<b>REPLACEMENT OF DAMAGED GUARD RAILS</b>		
F. R. Lafayette - Pumpkin Harbor Road	1,750.00	
		<b>1,750.00</b>
<b>SIGNS</b>		
VT Offenders Work Program	401.50	
		<b>401.50</b>
<b>TOWN OFFICE</b>		
Operation Expenses	17,782.59	
		<b>17,782.59</b>
<b>LEGAL FEES</b>		
Sargent Law Office	2,615.52	
Smith Technical - FEMA Work	1,050.00	
		<b>3,665.52</b>
<b>CEMETERY ASSOCIATION</b>		
King's Property Management - East Cambridge	750.00	
King's Property Management - Smilie	750.00	
King's Property Management - Hopkins	550.00	
King's Property Management - Gates	250.00	
Aubuchon Hardware	197.06	
Aubuchon Hardware - Hopkins	199.20	
South Cambridge & Cambridge Cemetery	20.00	
		<b>2,716.26</b>
<b>STATE POLICE</b>		
Contract	33,149.17	
		<b>33,149.17</b>
<b>MINISTERIAL</b>		
1 <sup>st</sup> Congregational Church	9.69	
Methodist Church	14.55	
Second Congregational Church	14.54	
		<b>38.78</b>
<b>NEW EQUIPMENT</b>		
McMahon Chevrolet Buick	29,180.85	
Bill Morey - Title to Truck	33.00	
Clark's Truck Center	275.00	
Burlington Communications	663.00	
Yipes Corp.	55.76	
		<b>30,207.61</b>
<b>OTHER EXPENSES</b>		
Legal Notices	2,040.75	
Meetings - Town Officers & Road Dept.	822.62	
Office Supplies	11,160.52	
Printing Checks	226.99	
Overpayment of 2014 Taxes	33,577.00	
Postage & Box Rents	4,016.05	

News & Citizen - Printing Town Reports	3,639.15
Cost of Pay Data	2,807.27
Listers' Mileage	1,048.50
Wildfire Fire Gear	952.35
Barb Walker ASL - Interpreter	180.00
Morrisville Engraving	51.00
Vermont Appraisal - State Tax Appeal	3,047.44
Lamoille County Planning Commission - Grant Invoices	47.84
State of Vermont - Water Monitor	507.00
LHS Assoc. Inc.	2,595.15
Misc. Expenses	192.45
Maplehurst Florist	95.00
Charge backs - 2014 Property Taxes	6,419.91
G. W. Tatro Construction - Moving Rental Excavator	392.00
Village of Jeff - Fire/Rescue/Garage - Taxes	3,909.22
Bob Eccles	1,500.00
	<b>79,228.21</b>

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<b>TOTAL SELECTMEN'S ORDERS</b>	<b>10,035,085.19</b>
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# Select Board Road Orders - 2014

Category / Line Item		Category Totals
<b>101 ROAD</b>		
101 ROAD - FEMA		
Labor	1,060.34	
Use of Town Equipment	1,136.00	
Town of Cambridge - Crusherrun Gravel	504.00	
Pike Industries - Asphalt	620.00	
Jeffersonville Quarry - Stone	336.00	
		<b>3,656.34</b>
<b>101 ROAD - CLASS 4</b>		
Labor	1,416.10	
Use of Town Equipment	1,911.00	
Town of Cambridge - Crusherrun Gravel	1,134.00	
Town of Cambridge - Ditch Stone	98.00	
Town of Cambridge - Culvert	2,025.80	
		<b>6,584.90</b>
<b>ALL ROADS - STORMS - FEMA</b>		
Labor	681.69	
Use of Town Equipment	645.00	
Town of Cambridge - Stone	1,470.00	
Smith Technical - VTRAN Grant	360.00	
Allen Audette - Brush Mowing - Storm	2,700.00	
Roberge - Brush Mowing - Storm	4,140.00	
Ernest Krusch - Load & Truck Brush	8,650.00	
		<b>18,646.69</b>
<b>ANDREWS ROAD - ICE STORM CLEAN UP</b>		
Labor	116.64	
Use of Town Equipment	49.00	
Town of Cambridge - Stone	168.00	
Johnson Hardware & Rental - Rental of Excavator	125.00	
		<b>458.64</b>
<b>BARTLETT HILL ROAD</b>		
Labor	174.96	
Use of Town Equipment	213.50	
Town of Cambridge - Crusherrun Gravel	126.00	
Town of Cambridge - Culvert	450.90	
		<b>965.36</b>
<b>BARTLETT HILL ROAD - ICE STORM - FEMA 4163</b>		
Labor	544.32	
Use of Town Equipment	536.00	
Johnson Hardware & Rental - Rental of Excavator	250.00	
		<b>1,330.32</b>
<b>BLUE JAY DRIVE</b>		
Labor	349.92	
Use of Town Equipment	557.00	
Town of Cambridge - Crusherrun Gravel	126.00	
Town of Cambridge - Culvert	270.27	
Jeffersonville Quarry - Erosion Stone	504.00	
		<b>1,807.19</b>

<b>BLUE JAY DRIVE - RAIN STORM</b>		
Labor	21.02	
Use of Town Equipment	43.50	
Town of Cambridge - Crusherrun Gravel	126.00	
		<b>190.52</b>
<b>BRIDGE #3 IRISH SETTLEMENT ROAD</b>		
Labor	518.08	
Use of Town Equipment	610.00	
Town of Cambridge - Bank Run Gravel	138.00	
Town of Cambridge - Used Guard Rail	300.00	
Jeffersonville Quarry - Rip Rap	456.00	
		<b>2,022.08</b>
<b>BRUSH CUTTING &amp; ROADSIDE MOWING</b>		
Roberge & Sons	4,827.00	
Allen Audette	7,645.00	
		<b>12,472.00</b>
<b>BRYCE ROAD</b>		
Labor	886.96	
Use of Town Equipment	657.50	
Town of Cambridge - Crusherrun Gravel	514.50	
Town of Cambridge- Culvert	2,021.20	
A Nadeau & Co. - Stone	373.64	
		<b>4,453.80</b>
<b>BRYCE ROAD - STORM - FEMA 4163</b>		
Allen Audette - Brush Cleanup	320.00	
		<b>320.00</b>
<b>BURNOR ROAD - FEMA REPAIRS - 4163</b>		
Labor	948.44	
Use of Town Equipment	468.50	
Town of Cambridge - Excavator Rental	375.00	
Allen Audette - Brush Cleanup	28.50	
Johnson Hardware & Rental - Culvert	294.48	
Pike Industries - Asphalt	67.58	
		<b>2,182.50</b>
<b>BURNOR ROAD - ICE STORM CLEAN-UP - FEMA 4163</b>		
Labor	136.08	
Use of Town Equipment	175.00	
		<b>311.08</b>
<b>CADY HILL ICE STORM CLEAN UP - FEMA 4163</b>		
Labor	252.72	
Town of Cambridge - Excavator Rental	250.00	
		<b>502.72</b>
<b>CAMBRIDGE SCHOOL PARKING LOT - PAVING</b>		
Labor	283.77	
Use of Town Equipment	399.00	
Pike Industries - Asphalt	9,221.95	
		<b>9,904.72</b>
<b>CAMBRIDGE JUNCTION #23 ICE STORM FEMA 4163</b>		
Labor	405.48	
Use of Town Equipment	788.00	
		<b>1,193.48</b>

<b>CAMBRIDGE RESCUE</b>		
Labor	97.20	
Town of Cambridge - Excavator	93.75	
		<b>190.95</b>
<b>CAMBRIDGE VILLAGE</b>		
G. W. Tatro	215.00	
		<b>215.00</b>
<b>CANYON ROAD - FEMA 4163</b>		
Labor	77.76	
Use of Town Equipment	174.00	
Jeffersonville Quarry - Ditch Stone	98.00	
		<b>349.76</b>
<b>CANYON ROAD - ICE STORM - FEMA 4163</b>		
Labor	942.31	
Use of Town Equipment	2,051.00	
		<b>2,993.31</b>
<b>CANYON ROAD - RAIN STORM - FEMA 4178</b>		
Labor	1,111.24	
Use of Town Equipment	2,052.00	
Town of Cambridge - Crusherrun Gravel	378.00	
Jeffersonville Quarry - Stone	3,444.00	
		<b>6,985.24</b>
<b>CLIF REYNOLDS ROAD - ICE STORM CLEAN UP - FEMA 4163</b>		
Labor	77.64	
Use of Town Equipment	1,317.00	
		<b>1,394.64</b>
<b>COUNTY FARM ROAD - ICE STORM - FEMA 4163</b>		
Allen Audette - Brush Cleanup	320.00	
		<b>320.00</b>
<b>COUNTY FARM ROAD - RAIN STORM</b>		
Labor	38.88	
Use of Town Equipment	87.00	
Town of Cambridge - Crusherrun Gravel	126.00	
		<b>251.88</b>
<b>DEERRUN HEIGHTS</b>		
Labor	1,236.40	
Use of Town Equipment	1,335.00	
Pike Industries - Asphalt	2,241.30	
		<b>4,812.70</b>
<b>DEERRUN HEIGHTS - ICE STORM - FEMA 4163</b>		
Labor	157.10	
Use of Town Equipment	272.00	
		<b>429.10</b>
<b>EDWARDS ROAD - ICE STORM CLEAN UP - FEMA 4163</b>		
Labor	77.76	
Use of Town Equipment	174.00	
		<b>251.76</b>
<b>EQUIPMENT &amp; REPAIR</b>		
Labor	1,239.70	
Use of Town Equipment	28.00	
		<b>1,267.70</b>

<b>HUNTLEY ROAD - RAIN STORM</b>	
Labor	38.88
Use of Town Equipment	87.00
Town of Cambridge - Crusherrun Gravel	126.00
	<b>251.88</b>
<b>IRON GATE ROAD</b>	
Labor	2,706.42
Use of Town Equipment	3,413.50
Town of Cambridge - Crusherrun Gravel	129.50
Town of Cambridge - Culvert	569.20
Town of Cambridge - Excavator Rental	2,250.00
Town of Cambridge - Hydro Seed	344.88
	<b>9,413.50</b>
<b>IRON GATE ROAD - ICE STORM CLEAN UP - FEMA 4163</b>	
Labor	281.88
Johnson Hardware & Rental - Rental of Excavator	325.00
	<b>606.88</b>
<b>JEFF HEIGHTS</b>	
Labor	38.88
Use of Town Equipment	87.00
Town of Cambridge - Crusherrun Gravel	129.50
	<b>255.38</b>
<b>JEFF VILLAGE - ICE STORM CLEAN UP - FEMA 4163</b>	
Labor	311.04
Use of Town Equipment	696.00
	<b>1,007.04</b>
<b>KINSLEY ROAD - ICE STORM CLEAN UP - FEMA 4163</b>	
Labor	58.32
Johnson Hardware & Rental - Rental of Excavator	75.00
	<b>133.32</b>
<b>JUNCTION HILL - ICE STORM - FEMA 4163</b>	
Labor	264.19
Use of Town Equipment	604.50
	<b>868.69</b>
<b>LOWER VALLEY ROAD - ICE STORM - FEMA 4163</b>	
Allen Audette - Brush Cleanup	560.00
	<b>560.00</b>
<b>LOWER VALLEY ROAD</b>	
Labor	168.08
Use of Town Equipment	152.00
Town of Cambridge - Crusherrun Gravel	92.50
Town of Cambridge - Hydro Seed	86.22
	<b>498.80</b>
<b>LOWER VALLEY ROAD - NEW CONSTRUCTION</b>	
Labor	1,204.32
Use of Town Equipment	868.50
Town of Cambridge - Crusherrun Gravel	166.50
Town of Cambridge - Stone	176.00
Town of Cambridge - Excavator Rental	300.00
Town of Cambridge - Moving Excavator	110.00
Pike Industries - Paving	81,250.16
	<b>84,075.48</b>

<b>MUDGETT FARM ROAD - RAIN STORM</b>	
Labor	38.88
Use of Town Equipment	87.00
Town of Cambridge - Crusherrun Gravel	126.00
	<b>251.88</b>
<b>NORTH CAMBRIDGE ROAD - ICE STORM CLEAN UP - FEMA 4163</b>	
Labor	1,603.32
Use of Town Equipment	614.00
Johnson Hardware & Rental - Rental of Excavator	825.00
	<b>3,042.32</b>
<b>NORTH CAMBRIDGE ROAD</b>	
Labor	213.84
Use of Town Equipment	471.00
	<b>684.84</b>
<b>NORTH MAIN STREET-CAMBRIDGE-ICE STORM - FEMA 4163</b>	
Jordan Pratt Logging - Tree Cutting	450.00
	<b>450.00</b>
<b>OLD ROUTE 15</b>	
Labor	77.76
Use of Town Equipment	174.00
Jeffersonville Quarry - Erosion Stone	392.00
	<b>643.76</b>
<b>OVERVIEW ROAD - ICE STORM CLEANUP - FEMA 4163</b>	
Labor	116.64
Use of Town Equipment	126.00
Town of Cambridge - Excavator Rental	56.25
	<b>298.89</b>
<b>POLAND BRIDGE</b>	
Smith Technical Services	97.50
	<b>97.50</b>
<b>POLLANDER ROAD - ICE STORM CLEAN UP - FEMA 4163</b>	
Labor	213.84
Johnson Hardware & Rental - Rental of Excavator	250.00
	<b>463.84</b>
<b>POND ROAD - RAIN STORM</b>	
Labor	38.88
Use of Town Equipment	87.00
Town of Cambridge - Crusherrun Gravel	126.00
	<b>251.88</b>
<b>PRATT ROAD - ICE STORM - FEMA 4163</b>	
Allen Audette - Brush Cleanup	400.00
	<b>400.00</b>
<b>PUMPKIN HARBOR - ICE STORM - FEMA 4163</b>	
Labor	636.06
Use of Town Equipment	704.00
Town of Cambridge - Crusherrun Gravel	180.00
Johnson Hardware & Rental - Rental of Excavator	150.00
	<b>1,670.06</b>
<b>PUMPKIN HARBOR ROAD</b>	
Labor	301.08
Use of Town Equipment	259.00
	<b>560.08</b>

<b>QUINN ROAD</b>	
Labor	2,133.32
Use of Town Equipment	1,766.50
Town of Cambridge - Crusherrun Gravel	1,152.50
Town of Cambridge - Culvert	2,454.10
Town of Cambridge - Ditch Stone	168.00
Town of Cambridge - Hydro Seed	172.44
Town of Cambridge - Excavator Rental	904.02
G. W. Tatro - Moving Excavator	98.00
	<b>8,848.88</b>
<b>QUINN ROAD - RAIN STORM - FEMA 4178</b>	
Labor	813.08
Use of Town Equipment	1,245.00
Town of Cambridge - Crusherrun Gravel	252.00
	<b>2,310.08</b>
<b>ROBTOY ROAD - ICE STORM CLEAN UP - FEMA 4163</b>	
Labor	77.76
Use of Town Equipment	174.00
	<b>251.76</b>
<b>SMUGGLERS VIEW</b>	
Labor	1,798.89
Use of Town Equipment	1,659.50
Town of Cambridge - Crusherrun Gravel	504.00
Town of Cambridge - Culvert	1,520.58
Town of Cambridge - Hydro Seed	86.22
	<b>5,569.19</b>
<b>SMUGGLERS VIEW - RAIN STORM - FEMA 4178</b>	
Labor	605.32
Use of Town Equipment	704.52
Town of Cambridge - Crusherrun Gravel	126.00
Town of Cambridge - Stone	36.00
Jeffersonville Quarry - Ditch Stone	1,204.00
	<b>2,675.84</b>
<b>STEBBINS ROAD - DITCHING - FEMA REPAIRS</b>	
Labor	2,831.58
Use of Town Equipment	2,375.50
Town of Cambridge - Excavator Rental	1,256.25
Town of Cambridge - Hydro Seed	258.66
Pike Industries - Asphalt	1,240.00
	<b>7,961.99</b>
<b>STEBBINS ROAD - RAIN STORM - FEMA 4178</b>	
Labor	605.80
Use of Town Equipment	1,099.00
Town of Cambridge - Crusherrun Gravel	819.50
Town of Cambridge - Culvert	1,285.79
Town of Cambridge - Ditch Stone	240.00
Jeffersonville Quarry - Ditch Stone	560.00
Johnson Hardware & Rental - Walk Behind Saw	32.00
Johnson Hardware & Rental - Rental of Excavator	275.00
MSI Aggregates - Gravel	189.43
	<b>5,106.52</b>

<b>STEBBINS ROAD - ICE STORM CLEAN UP - FEMA 4163</b>	
Labor	291.60
Use of Town Equipment	146.00
	<b>437.60</b>
<b>STEBBINS ROAD - FEMA REPAIR</b>	
Labor	887.20
Use of Town Equipment	1,118.00
Jeffersonville Quarry - Erosion Stone	1,484.00
	<b>3,489.20</b>
<b>SUMMER ROADS</b>	
Labor	51,583.23
Use of Town Equipment	24,398.00
Town of Cambridge - Crusherrun Gravel	1,008.00
All State Asphalt - Chloride	16,350.00
Gorman Group LLC - Calcium Chloride	4,488.00
Pike Industries - Cold Patch	2,352.50
Rouse Tires Sales - Grader Tires	5,799.04
Rouse Tires Sales - Tires	1,503.00
	<b>107,481.77</b>
<b>SUNNY ACRES ROAD - ICE STORM - FEMA 4163</b>	
Labor	56.32
Use of Town Equipment	130.50
	<b>186.82</b>
<b>SUNNY ACRES ROAD</b>	
Labor	417.24
Use of Town Equipment	855.00
Town of Cambridge - Crusherrun Gravel	252.00
A Nadeau & Co. - Stone	4,089.67
	<b>5,613.91</b>
<b>SWEET ROAD - NEW CONSTRUCTION</b>	
Labor	2,819.56
Use of Town Equipment	3,133.50
Town of Cambridge - Crusherrun Gravel	252.00
Town of Cambridge - Stone	114.05
Town of Cambridge - Culvert	658.00
Town of Cambridge - Fabric	178.84
Town of Cambridge - Hydro Seed	172.44
MSI Aggregates - Gravel	5,223.93
McCullough Crushing - Stone	1,678.60
	<b>14,230.92</b>
<b>SWEET ROAD - ICE STORM CLEAN UP - FEMA 4163</b>	
Labor	242.76
Use of Town Equipment	272.00
Johnson Hardware & Rental - Rental of Excavator	75.00
	<b>589.76</b>
<b>SWEET ROAD - BETTER BACK ROADS GRANT</b>	
Labor	4,011.26
Use of Town Equipment	7,500.00
Town of Cambridge - Crusherrun Gravel	1,548.00
Town of Cambridge - Culvert	400.40
Town of Cambridge - Fabric	747.50
Smith Technical - Grant Application	30.00

Jeffersonville Quarry - Stone	5,292.00	
Essex Equipment - Rental of Wood Chipper	870.00	
		<b>20,399.16</b>

<b>TANNER ROAD - ICE STORM CLEAN UP - FEMA 4163</b>		
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Labor	213.84	
Johnson Hardware & Rental - Rental of Excavator	225.00	
A Nadeau & Co. - Stone	414.48	
		<b>853.32</b>

<b>THOMPSON ROAD</b>		
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Labor	1,868.92	
Use of Town Equipment	1,927.00	
Town of Cambridge - Crusherrun Gravel	504.00	
Town of Cambridge - Culvert	360.36	
Town of Cambridge - Ditch Stone	28.00	
Town of Cambridge - Excavator Rental	1,894.14	
Town of Cambridge - Hydro Seed	258.66	
G. W. Tatro - Moving Excavator	91.00	
		<b>6,932.08</b>

<b>THOMPSON ROAD - ICE STORM CLEAN UP</b>		
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Labor	194.40	
Johnson Hardware & Rental - Rental of Excavator	250.00	
		<b>444.40</b>

<b>THOMPSON ROAD - DITCHING</b>		
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Labor	254.30	
Use of Town Equipment	100.00	
Town of Cambridge - Excavator Rental	75.00	
		<b>429.30</b>

<b>UPPER PLEASANT VALLEY ROAD</b>		
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Labor	634.00	
Use of Town Equipment	653.00	
G. W. Tatro - Move Rental Excavator	88.00	
		<b>1,375.00</b>

<b>UPPER PLEASANT VALLEY ROAD - ICE STORM CLEAN UP - FEMA 4163</b>		
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Labor	757.68	
Use of Town Equipment	696.00	
Town of Cambridge - Excavator Rental	75.00	
Allen Audette - Brush Cleanup	480.00	
G. W. Tatro - Trucking Plate	49.00	
		<b>2,057.68</b>

<b>UPPER PLEASANT VALLEY ROAD - EMERGENCY GRANT</b>		
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Labor	10,157.88	
Use of Town Equipment	8,051.00	
Town of Cambridge - Crusherrun Gravel	1,890.00	
Town of Cambridge - Bank Run Gravel	1,368.50	
Town of Cambridge - Stone	1,368.00	
Town of Cambridge - Excavator Rental	2,606.25	
G. W. Tatro - Moving Excavator	44.00	
Town of Cambridge - Hydro Seed	172.44	
Johnson Hardware & Rental - Walk Behind Saw	48.00	
Jeffersonville Quarry - Rip Rap	1,176.00	
Jeffersonville Quarry - Ditch Stone	2,366.00	
Smith Technical - VTRAN Grant Application	600.00	

Smith Technical - Emergency Grant	442.50	
Everett J. Prescott - Steel Culverts	26,039.00	
G. W. Tatro - Culvert Replacements	9,888.50	
ECI - Pavement Patch	1,400.00	
D. Tatro Construction - Culvert Headers	15,000.00	
Pike Industries	7,702.90	
		<b>90,320.97</b>

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**UPPER PLEASANT VALLEY ROAD - NEW CONSTRUCTION**

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Labor	5,048.74	
Use of Town Equipment	3,928.00	
Town of Cambridge - Crusherrun Gravel	1,022.75	
Town of Cambridge - Bank Run Gravel	1,242.00	
Town of Cambridge - Stone	408.00	
Town of Cambridge - Culvert	2,492.92	
Town of Cambridge - Excavator Rental	562.50	
Town of Cambridge - Hydro Seed	172.44	
Jeffersonville Quarry - Rip Rap	1,176.00	
Johnson Hardware & Rental - Culvert	210.00	
G. W. Tatro - Culvert Replacement	3,628.00	
Pike Industries - Paving	148,520.58	
Mountain Road Farm - Sand	654.50	
		<b>169,066.43</b>

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**URIE ROAD - ICE STORM CLEAN UP - FEMA 4163**

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Labor	48.60	
Johnson Hardware & Rental - Rental of Excavator	50.00	
		<b>98.60</b>

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**VANAT ROAD**

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Labor	243.00	
Use of Town Equipment	359.60	
Town of Cambridge - Crusherrun Gravel	126.00	
Town of Cambridge - Stone	126.00	
Town of Cambridge - Culvert	300.30	
		<b>1,154.90</b>

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**WEST FARM ROAD - ICE STORM CLEAN UP - FEMA 4163**

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Labor	38.88	
Use of Town Equipment	87.00	
		<b>125.88</b>

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**WESTMAN ROAD - FEMA 4178**

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Labor	1,291.56	
Use of Town Equipment	1,385.50	
Town of Cambridge - Crusherrun Gravel	255.50	
Town of Cambridge - Excavator Rental	808.50	
Jeffersonville Quarry - Stone	1,176.00	
A Nadeau & Co. - Stone	1,494.94	
		<b>6,412.00</b>

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**WESTMAN ROAD - ICE STORM CLEAN UP - FEMA 4163**

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Labor	243.00	
Johnson Hardware & Rental - Rental of Excavator	300.00	
		<b>543.00</b>

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**WILLIAMSON ROAD**

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Labor	323.68	
Use of Town Equipment	351.00	

Town of Cambridge - Crusherrun Gravel	126.00	
Town of Cambridge - Erosion Stone	196.00	
Town of Cambridge - Culvert	450.90	
		<b>1,447.58</b>
<b>WILLIAMSON ROAD - FEMA 4163</b>		
Smith Technical Services - Stability Problem - Road Slope	75.00	
		<b>75.00</b>
<b>WILLIAMSON ROAD - ICE STORM CLEANUP</b>		
Allen Audette - Brush Cleanup	400.00	
		<b>400.00</b>
<b>WRIGHT ROAD</b>		
Labor	657.12	
Use of Town Equipment	723.50	
Town of Cambridge - Crusherrun Gravel	126.00	
Town of Cambridge - Culvert	300.30	
Jeffersonville Quarry - Erosion Stone	196.00	
		<b>2,002.92</b>
<b>WINTER ROADS</b>		
Labor	138,954.63	
Use of Town Equipment	136,407.00	
Town of Cambridge - Gravel & Stone	12,904.80	
Town of Cambridge - Crusherrun Gravel	1,274.00	
Cargill Inc. - Salt	43,719.91	
A Nadeau & Co. - Winter Sand	62,461.31	
A Nadeau & Co. - Stone	11,116.66	
MSI Kullman Pit - Winter Sand	15,267.06	
Johnson Hardware & Rental - Chloride	841.01	
Johnson Hardware & Rental - Rental of Lift for Installing Christmas Lights	425.00	
Clark's Truck Center - Grader Blades	4,619.16	
Marshall Tire - Winter Tires	2,615.18	
Jordan Equipment - Blades	6,011.14	
H. P. Fairfield LLC	2,450.41	
Rouse Tire Sales - Tires & Rims	4,095.00	
Allen Audette - Sweeping	840.00	
Lowell McLeods - Chains	2,211.08	
G. W. Tatro - Ditch clean out	305.00	
		<b>446,518.35</b>
<b>TOTAL SELECTMEN'S ROAD ORDERS</b>		<b>1,108,361.21</b>

# A PLACE FOR NOTES & SCRIBBLING

# COMPARATIVE BALANCE SHEET

<b>ASSETS</b>	<b>2014</b>	<b>2015</b>
Cash on Hand	\$161,153.12	\$93,127.41
Savings Account (Cutting Fund)	\$805.56	\$812.93
Lamoille County Grammar School Certificate	\$4,892.30	\$4,892.30
Bridge Money Market	\$79,288.13	\$104,415.25
Lease Land Escrow Account	\$1,645.73	\$1,647.38
Curtain Fund	\$205.73	\$205.93
Capital Fund Account	\$233,781.06	\$365,436.13
Cambridge Business Park	\$33,768.94	\$31,102.70
Town Hall Postal Account	\$118,919.47	\$133,282.21
	<b>\$634,460.04</b>	<b>\$734,922.24</b>
Delinquent Taxes		<b>\$388,022.06</b>
<b>TOTAL ASSETS/RECEIVABLES</b>		<b>\$1,122,944.30</b>

## TOWN LOANS

<b>Loan Description</b>	<b>Original</b>	<b>Paid</b>	<b>Remainder</b>	<b>Payment/Yr.</b>
Town Office (10 years)	\$310,000.00	\$38,793.89	\$51,371.20	\$38,793.89
Fire Station (10 years)	\$1,975,000.00	\$197,500.00	\$1,580,000.00	\$197,500.00
Soils (5 years)	\$250,000.00	\$250,000.00	\$-	\$-
 *Williamson Road	 \$177,985.45	 \$177,985.45	 \$-	

\*90% paid by FEMA

## Statement of Taxes Raised

Total Grand List	5,354,528.71		
<b>TAX RATE</b>			
	<b>SCHOOL</b>	<b>TOWN</b>	<b>TOTAL</b>
Non Residential	1.4892	.38	1.8692
Residential	1.4155	.38	1.7955
<b>ACCOUNTING OF TAXES:</b>			
Receipts from Property Taxes	8,654,620.26		
Receipts from Delinquent Taxes	317,950.89		
<b>TOTAL</b>	<b>\$8,972,571.15</b>		
<b>TAXES AS VOTED:</b>			
County Tax	59,325.00		
Summer Roads	80,000.00		
Fire Department	115,211.48		
Lamoille County Planning Commission	2,759.00		
Lamoille County Home Health	10,977.00		
General	1,666,448.14		
School	7,037,850.53		
<b>TOTAL</b>	<b>\$8,972,571.15</b>		

## Delinquent Tax Summary

Year	Beginning Balance	Collected	Current Balance
2009	\$1,256.80	\$616.59	\$640.21
2010	\$2,930.42	\$893.85	\$2,036.57
2011	\$30,192.54	\$15,062.22	\$15,130.32
2012	\$72,776.37	\$45,882.74	\$26,893.63
2013	\$226,497.27*	\$133,317.94	\$93,179.33
2014	\$373,199.65	\$122,177.65	\$251,022.00
<b>Totals</b>	<b>\$706,853.05</b>	<b>\$317,950.99</b>	<b>\$388,902.06</b>

\*adjusted beginning balance

# Delinquent Tax Policy - Town of Cambridge, VT

## IMPORTANT TAX PAYMENT INFORMATION

By Statute Actual receipt of payment on due date is required. Tax due dates that fall on a Sunday will be accepted without penalty on the following Monday (32 V.S.A 3004)

Saturday tax due dates will be handled as on Sunday above. FEDERAL POSTMARKS ARE ACCEPTED.

## DELINQUENT TAX COLLECTION POLICY

Any taxes not paid when due are delinquent for that tax year. The taxes for the fiscal year are due November 15<sup>th</sup>. Taxes are considered delinquent on November 16<sup>th</sup> (Reference-Initial Notice of Delinquent Taxes), except as noted above concerning Saturdays or Sundays. Notice of delinquent taxes including total delinquent taxes due including penalties and interest for the fiscal year will be sent to all delinquent tax payers by February 15<sup>th</sup>. Failure to make total payment or an arrangement to pay delinquent taxes will result in outstanding accounts being turned over to an attorney for collection, including tax sales.

## Delinquent Taxes

Name	<u>STATUS AS OF 12 /31/14</u>	Real Estate
<b>2009</b>		
Boomhower, Michael & Catherine		\$550.00
Pernicka, Steve		\$90.21
<b>TOTALS</b>		<b>\$640.21</b>
<b>2010</b>		
Boomhower, Michael & Catherine		\$1,163.83
Kelley, Rodney & Tammie		\$119.21
Pernicka, Steve		\$247.16
Williams, Nicole & David		\$506.37
<b>TOTALS</b>		<b>\$2,036.57</b>
<b>2011</b>		
Bechtoldt, Jayme & Kiersten		\$1,937.41
Blood, Stephen & Colleen		\$3,002.83
Boomhower, Michael & Catherine		\$1,066.39
Gaudioso, Jason & Dempsey, Kate M.*		\$988.96
Kelley, Rodney & Tammie		\$1,124.49
Langdell, Nancy		\$2,481.89
Pernicka, Steve		\$251.38
Primatlantis		\$4,276.97
<b>TOTALS</b>		<b>\$15,130.32</b>
<b>2012</b>		
Barkocy, Frank & Barbara		\$1,321.97
Bechtoldt, Jayme & Kiersten		\$3,903.96
Blood, Stephen & Colleen		\$7,123.05
Boomhower, Michael & Catherine		\$883.46
Chase, Marvin & Gail*		\$33.22
Gaudioso, Jason & Dempsey, Kate M.*		\$2,939.52
Kelley, Rodney & Tammie		\$998.23
Langdell, Nancy		\$684.18
Luce, Texx		\$54.86
Nolan, Robert Jr.*		\$1,444.65
Pafundi, Lisa		\$1,519.20
Pernicka, Steve		\$189.36

Peryea, Joseph & Janet	\$513.64
Primatlantis	\$3,318.19
Villeneuve, David	\$1,966.14
<b>TOTALS</b>	<b>\$26,893.63</b>

<b>2013</b>	
Archambault, Mark & Nancy	\$10,976.38
Bechtoldt, Jayme & Kiersten	\$3,959.10
Bechtoldt, Jayme & Kiersten	\$7,907.44
Blood, Stephen & Colleen	\$7,223.67
Boomhower, Michael & Catherine	\$1,471.65
Burnor, Richard	\$504.80
Chase, Marvin & Gail	\$3,634.60
Gates, Mark & David*	\$4,084.18
Gaudio, Jason & Dempsey, Kate M.*	\$3,015.53
Holden, C. Terry*	\$556.61
Kelley, Rodney & Tammie	\$1,217.51
King, Zachery	\$3,652.21
Langdell, Nancy	\$177.56
Langdell, Peter	\$3,751.96
Littlefield, Scott	\$904.61
Martin, Patrick & Lisa*	\$9,563.96
McKee, Neil & Laurie	\$2,125.64
Melton, Robert & Sherrie	\$1,782.65
Mullen, Phillip	\$2,706.41
Nolan, Robert Jr.	\$1,862.90
Pafundi, Lisa	\$1,084.45
Pernicka, Steve	\$192.03
Peryea, Joseph & Janet	\$3,324.14
Potvin, Donald	\$53.84
Primatlantis	\$3,365.06
Remillard, Kathleen	\$1,737.27
Steel, Troy & Jessica	\$4,108.29
Tisbert, Joseph & Anne Marie	\$1,689.39
Villeneuve, David	\$1,993.90
Von Hooks, Zancy	\$1,211.68
Waldman, Evan & Lindsey*	\$1,293.88
Weatherwax, Joseph & Nancy	\$170.57
Weiher, Thomas	\$1,875.46
<b>TOTALS</b>	<b>\$93,179.33</b>

<b>2014</b>	
Abare, James	\$1,978.29
Acken, Gary	\$4,336.54
Appletree Lane LLC*	\$1,510.31
Archambault, Mark & Nancy	\$10,020.78
Bechtoldt, Jayme & Kiersten	\$4,123.46
Bechtoldt, Jayme & Kiersten	\$8,235.70
Bessler, Michael	\$5,165.65
Blaszko, Dennis	\$2,418.74
Blood, Stephen & Colleen	\$7,523.53
Boomhower, Michael & Catherine	\$1,558.91
Breda, Jonathan*	\$3,714.10
Bryan, Beckner	\$5,517.00

Burnor, Richard	\$1,536.30
Calamita One LLC	\$1,657.98
Campbell, Jamian	\$2,772.39
Chase, Marvin & Gail*	\$306.82
Cleary, John*	\$3,402.47
Coli, Robert	\$1,224.53
Corey, Ethan	\$593.81
Dakin, Duane*	\$3,254.28
Davis Investments*	\$276.79
Devane, Donald*	\$337.20
Fisher, Doris	\$363.22
French, Michael	\$2,839.73
Fuller, Mark*	\$714.03
Furlong, James	\$7,422.59
Gates, Mark & David	\$6,295.23
Gaudette, Richard	\$2,168.27
Gaudio, Jason & Dempsey, Kate M.*	\$3,358.95
Gravel, Judson	\$48.60
Green Crow Corp*	\$68.49
Grimes, James	\$816.84
Harrington, Eva*	\$492.57
Holden, C. Terry*	\$2,212.34
Hunter, Lisa	\$4,296.63
Hunter, William	\$2,915.01
Jaillet, Carol	\$831.01
Kelley, Rodney & Tammie	\$1,276.60
King, Zachery	\$3,803.82
Koch, Ronald*	\$26.17
Kontos, Michael	\$3,667.37
Kulhowick, Thomas*	\$670.86
Ladue, Richard	\$3,586.99
Langdell, Nancy	\$131.32
Larson, Alfred	\$561.72
Levesque, Roland	\$670.34
Littlefield, Scott	\$1,515.92
Lobacz, Gladys	\$7,349.69
Locke, Lyle	\$136.60
Lowell, Carmen	\$3,065.49
MacRobert, Margaret*	\$138.17
Maleski, David	\$1,763.79
Marrier, Alan	\$594.25
Martin, Patrick & Lisa	\$9,960.97
McKee, Neil & Laurie	\$4,908.69
Melton, Robert & Sherrie	\$1,826.02
Mongeon, Wade	\$2,489.16
Montgomery, Amy	\$498.68
Mooney, Timothy	\$401.95
Mullen, Phillip	\$739.25
Naylor, Andrew*	\$1,009.37
Newman, Janice	\$392.83
Nolan, Robert Jr.	\$1,940.23
Pafundi, Lisa	\$1,400.15
Palmer Real Estate	\$22,282.73

Pernicka, Steve	\$200.00
Peryea, Joseph & Janet	\$3,703.04
Potvin, Donald	\$56.08
Pratt, Chris	\$2,656.13
Pratt, Justin	\$2,969.76
Primatlantis	\$3,504.75
Ray, Robert	\$368.73
Remillard, Kathleen	\$1,809.39
Riggen, Seth	\$74.77
Riverstone Development	\$3,035.58
Robins, David	\$1,974.74
Rodriquez, Luis	\$1,723.40
Shortsleeve, Donald	\$941.64
Steel, Troy & Jessica	\$4,695.43
Taylor, Susan	\$3,942.14
Tee Construction	\$392.53
Telegades, Donna	\$400.31
Timmer, Catherine	\$1,459.38
Tisbert, Joseph & Anne Marie	\$5,417.02
Turner, Armand	\$1,667.33
Unit M3 Mountain Trust	\$2,143.97
VanDerSlice, Robert & Carol*	\$7,422.59
Villeneuve, David	\$2,076.69
Von Hooks, Zancy	\$1,303.45
Waldman, Evan & Lindsey	\$2,412.38
Waldvogel, John*	\$281.13
Weatherwax, Joseph & Nancy	\$15.40
Weiher, Thomas	\$1,953.31
Wells, Betty Jean*	\$304.70
White, Timothy	\$4,254.30
Woods, Edward	\$1,599.94
Young, Barbara	\$1,115.69
Zamuda, Gary	\$2,028.08
<b>TOTALS</b>	<b>\$251,022.00</b>
<b>GRAND TOTALS</b>	
<b>TOTAL DELINQUENT TAXES</b>	<b>\$388,902.06</b>

\*PAID AFTER DECEMBER 31, 2014

# GENERAL

## Miscellaneous Fund Reports

### Dog Licenses 2014

Category/Line Item	Line Item Amt	Category Totals
<b>Receipts/Income</b>		
Licenses	2,691.00	
Penalties	649.00	
		<b>3,340.00</b>
<b>Disbursements/Expenses</b>		
David Jones	1,933.00	
Lamoille Kennels Inc	147.50	
IDS - Tags & Books	215.27	
Tamarack Veterinary	233.50	
		<b>2,529.27</b>
		<b>810.73</b>

### Town Clerk's Office

<b>Disbursements/Expenses</b>	
Marilyn Jones	2,778.18
Rena Dezotell	106.92
Green Mountain Power	3,594.48
Green Mountain Power - Outside Lights	567.50
FairPoint Comm. & AT&T	3,766.13
Aubuchon Hardware	56.98
Jack F. Corse, Inc.,	2,856.80
Perfect Temp LLC - Furnace	2,500.00
Unifirst Corporation	726.24
Summit Fire & Security	411.25
Village of Jeffersonville - Water	262.17
Wyckoff Electric PLC	155.94
<b>TOTAL EXPENSES</b>	<b>17,782.59</b>

## Town Hall

Category/Line Item	Line Item Amt	Category Totals
<b>Checkbook Balance 01/01/14</b>		<b>\$118,919.27</b>
<b>Receipts/Income</b>		
U.S. Postal Service	\$51,500.04	
Interest	\$205.98	
		<b>\$51,706.02</b>
<b>Disbursements/Expenses</b>		
Terry McCuin	\$630.00	
R. J. Cadieux	\$261.00	
Howard Callihan	\$952.50	
Norman Rooney	\$40.00	
Accessibility Systems	\$593.72	
Aubuchon	\$94.99	
Bugbee Insulation	\$1,282.00	
Village of Jeffersonville	\$1,649.82	
Perfect Temp	\$1,860.36	
Parker & Stearns	\$28.80	
VT Elevator Inspection	\$150.00	
Bouncing Dog Lawn Care	\$1,875.00	
Lamoille Lock & Key	\$625.00	
Eli Moore Builders	\$8,506.00	
Union Bank - Loan Payment	\$18,793.89	
		<b>\$37,343.08</b>
<b>Balance on Checking Account January 1, 2015</b>		<b>\$133,282.21</b>

## Town Property

Location	Amount of Acreage	Appraised Value
1225 Stebbins Road	33.08 Acre Gravel Pit	\$243,300.00
327 County Farm Road	2.9 Acres	\$5,200.00
TH 45 County Farm Road	3.35 Acres	\$5,900.00
OFF TH 69	70.0 Acres Atkinson-Davis	\$56,100.00
Deer Run Village	1.82 Acre Roadway	\$3,800.00
Deer Run Heights	6.0 Acres	\$12,200.00
951 VT Route 104	126.12 Acre Landfill	\$229,200.00
173 Mill Street	1.2 Acre Town Garage	\$1,035,300.00
18 Williamson Court	3.1 Acre & Rescue Building	\$351,500.00
153 Church Street/Jeff Village	Fire Station (2013)	\$1,700,000.00
153 Church Street/Jeff Village	.77 Acre	\$65,800.00
85 Church Street/Jeff Village	.71 Pope Land & Town Hall	\$1,330,500.00
Church Street/Jeff Village	.4 Acre Monument	\$1,800.00
School Street/Jeff Village	2.86 Acre Memorial Gym & Grade School	\$9,578,900.00
School Street/Jeff Village	7.0 Acre Sports Field	\$85,100.00

# LAMOILLE NORTH SUPERVISORY UNION

Dear Community Members,

I am delighted and honored to join you this year and to serve Lamoille North Supervisory Union (LNSU) as your new Superintendent of Schools. Appreciative of your very warm and generous welcome, I am quite impressed with the caliber of teaching and learning here, as well as local communities' proud and caring support of schools. We are ambitious here in Lamoille North and it shows; we set high standards for our kids, and for ourselves.

Many of these standards are changing or shifting now, as we are well into the 21st Century. While we are embracing new national standards, global best practices, and more proficiency based graduation requirements, we are also seeking to personalize learning for students so that they are more college, career, and "life" ready for a future global society that will look very different from today's Vermont. We want to support our youth in creating lives that are rich, meaningful, and successful by their own design.

Conversations and initiatives that are happening on the statewide level in Vermont include replacing the NECAPs (New England Common Assessments) with the Smarter Balanced Assessment Consortium, or SBAC. Additionally, we are all hearing and reading about, and actively working to address issues around school consolidation, governance, sustainable funding, and "right-sizing" our classrooms. We must focus on providing a quality education at a price we are able to afford and sustain.

Vermont cities and towns are experiencing serious declines in student enrollments, which must translate into reductions in workforce and other budget items. Here in LNSU, that is not the case. We have roughly the same number of students in FY 2015 (1,883) as we had in FY 2009 (1,890) with a slight climb in the years within that range. Our trends predict that we will continue on that steady path with slight ups and downs over the years ahead. On average, this year, we have kept our budget increases under 1% across the SU! Every school team worked to reduce costs as much as possible, and you will read about that in your town report.

As you review the budget, you will notice some significant changes in line items that result in only minor changes in your bottom lines. We were required by state law (Act 156) to centralize special education professional staff and transportation, and we are in the process of making those changes in the most seamless manner possible. Many line items for central office or office of the superintendent are increasing; others, such as salary, benefits, and transportation are at zero. This is the result of moving these costs from local budgets to the LNSU budget.

I have enjoyed venturing out to all of our schools and communities in our six towns and meeting you. I look forward to serving this community for many years ahead and to leading the work to make a difference in the lives, learning, and futures of all of our children of Lamoille North. Thank you for welcoming me into your community!

*Edith E. Beatty, Ed. D., Superintendent of Schools*

# CAMBRIDGE ELEMENTARY SCHOOL

## Principal's Report - January 19, 2015

It is with continued pride that I present my annual report to the Cambridge community. As with all other years that I have led this unique school, this past year has been a busy and productive one filled with new learning opportunities for our students and staff. These past few months have required our school community to exhibit flexibility, strength, and perseverance. Around every corner, one can see and feel our incredibly supportive atmosphere that includes the countless community members who contribute to the well-being of the children of your community through their volunteer efforts. In a few short paragraphs, I will do my best to highlight some of the efforts that are currently underway at our school.

Educating our students to become successful and productive members of society is at the forefront of all we do. I spend a fair amount of time observing in classrooms and each time I do, I see our students reaping the benefits of our highly skilled teachers and staff members and rigorous curriculum. Our students and staff have officially transitioned to the Common Core Standards which require our students to write, read, and perform mathematics at a much higher level than before. Although some individuals and policy makers have criticized the Common Core, what we are finding is that when presented with the right instruction and support, the majority of our students can perform at these higher levels. Teachers continue to meet with one another and our math and literacy experts to analyze student performance and ultimately their own instruction which is refined to improve student outcomes. These "professional learning communities" or "PLC's" can be found across our school and throughout the Lamoille North Supervisory Union. Our students will take the SBAC, a new state assessment that is based upon the Common Core standards, in the spring of 2015. The assessment will be taken on the computer and will adjust to a student's individual learning level based upon how a child answers the first set of questions. As with any

new high stakes assessment, we expect that our first round of scores will not be as high as our most recent NECAP scores. The data that is collected from the spring administration will be analyzed to help us determine how we can improve our student's performance on the 2016 SBAC assessment. Flexibility is the name of the game in the ever changing world of education standards and assessment and our staff and students continue to willingly face these new challenges every day.

Over the past several years, CES has placed great emphasis on improving our science instructional practices. Our science NECAP results, which are higher than the state average, confirm that we are on the right track. Recently, members of the CES staff have devoted much time and effort to researching how we can offer our students more science, technology, engineering, arts, and mathematics (STEAM) learning opportunities. I would like to highlight one activity that has already taken place and others that will occur in the spring. Recognizing that computer science drives innovation in the US economy and society, CES students recently participated in computer programming activities during "Computer Science Education Week". Students have been introduced to the world of "coding" with many of them now accessing on-line resources where they can practice this skill as much as they desire. Ellen Koier has been busy writing grant proposals to various organizations to support our STEAM efforts. Through her efforts, to date, CES has been awarded a total of \$2,865! This spring, one hundred and twenty students will participate in a three hour workshop with Makey Makeys, invention kits you program to turn everyday objects into computer keyboards. Students who show learning readiness and motivation with this will move on to a second, day-long workshop: an introduction to e-textiles. Students will learn how to program micro-controller boards called Lily Pads. After this training, the students will create fabric designs and sew the Lily Pads into the fabric, building simple circuits by sewing

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with conductive thread. Lily Pads can sense information about the environment by using inputs like light and temperature sensors and can act on the environment. After their own training, these students will become trainers themselves, offering Lily Pad workshops to other students in our after school program and at the town library. It is our plan to repeat this project each year.

I would be remiss not to mention the high quality learning opportunities offered to our students to learn and practice personal wellness skills and habits. In addition to strong academic skills, we recognize that our students need to develop healthy minds and bodies for future success. Our school counselor, Kathy Ferguson, teaches a guidance curriculum that includes specific instruction in social skills, bullying and harassment prevention, and conflict resolution. On-site individual and group counseling and behavioral support are available to students who need it. Our school nurse, Sue Reed, teaches a health curriculum that educates our students about the human body and how they can best take care of it. Many of our students are learning the value of meditational and yoga practices. Our school garden thrives along with our partnership with the Green Mountain Farm to School program who deliver instruction in agriculture, nutrition, and sustainability. Monthly taste tests in our cafeteria along with our fresh fruit and vegetable snack program and school meals program, expose our students to healthy food choices. Students participate in two physical education classes per week exposing them to a variety of physical activities such as rock climbing and dance. Students in fourth, fifth, and sixth grade engage in winter wellness activities at Smugglers' Notch Resort thanks to the fund-raising efforts of the Cambridge Rotary Group. Through these and our many other health initiatives, we aim for our students to develop healthy life long habits and interests.

The fragile education finance and policy landscape has been receiving a great deal of attention in our legislature as of late. The budget proposal that we present to you for your consideration was developed with this landscape in mind. Our student numbers are ever changing and

in the absence of a crystal ball, it can be challenging to predict a census for the following year. In response to a slight decrease in enrollment for this current school year and the call for schools to reign in school spending, we have elected to increase our class sizes at the fifth and sixth grade levels by not filling two anticipated classroom positions. Although these class size levels will increase, our projections estimate them to remain within the Vermont school quality standard recommendations for class size at these grade levels. We are responding to recent preschool legislation by offering CES preschool programming to all three years olds beginning in the fall of 2015. This budget proposal includes part time staffing for an additional preschool session if the numbers warrant us to do so following our spring preschool screening. We will continue to analyze our census, overall needs of our students, and state mandates to spend only what is necessary.

The high quality educational program offered to the children of Cambridge would not be what it is without the efforts of exceptional staff members who ensure a clean and safe learning atmosphere within our facility and our school buses. It has been nine years since the completion of our building renovation and expansion project and our school still looks like new! Our custodial staff is top notch and work tirelessly throughout the year to maintain the facility. It remains the cleanest school building around. Our budget proposal includes funding for routine maintenance and upgrades that will help our campus be safer and more secure. Our highly qualified transportation staff continue to offer a safe and efficient bussing for our students. Teamwork and coordination occur every day to make this program run as smoothly as it does. Our budget proposal includes funding for an additional bus and necessary training and equipment.

An upcoming news story on WCAX will highlight one of the many volunteer programs at CES. MacGriff and Mattie, Golden Retriever service dogs, enthusiastically listen to CES students read every week! In addition to this endearing program, CES continues to host dozens of devoted volunteers throughout the school year. In

addition to our dog friends, adults volunteer to listen to students read. Our Rotarian and other community friends read to students in their classrooms. The Four Winds Nature education program is staffed by volunteer teachers from our community. The CES PTA's membership meets monthly to plan opportunities for our students. Volunteering to coach an Odyssey of the Mind team continues to be a popular choice for many of our community members. Mentoring, classroom volunteers, engineering week volunteers, athletic coaching – the list seems endless as is our gratefulness towards those who give of themselves to improve the lives of our students. Our children are learning how to be stewards of their community directly from those of you who take the time to be stewards. Please contact me if you are interested in sharing your talents with us. We welcome and encourage suggestions for new volunteer programs and opportunities at CES.

In closing, I would like to once again thank our staff members for their tireless devotion to our students and school. Their comradery emits an energy that can be seen and felt across all environments at CES. I invite you to visit our school to witness first hand a special place where all hands are on deck to help each and every one of our students blossom into thriving adults. Your investment in the development of our students is most appreciated. Our school budget proposal was conservatively developed with both the needs of our students and the fiscal environment in mind. I continue to be honored and humbled by my service to your community. On behalf of our entire school community, I thank you for your continued support.

Respectfully Submitted,  
*Mary Anderson*

## School Enrollment Data

*“Alone we can do so little, together we can do so much.” –Helen Keller*

School Year	Grade Pre-K	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Total Students
2007-08	56	33	37	41	36	41	46	31	PK-6 321
2008-09	48	48	37	36	43	36	39	47	PK-6 334
2009-10	44	48	45	32	37	41	35	40	PK-6 322
2010-11	44	56	52	43	39	35	45	34	PK-6 348
2011-12	47	44	56	56	46	36	32	47	PK-6 364
2012-13	50	61	49	55	53	41	38	30	PK-6 377
2013-14	42	57	58	47	51	52	40	37	PK-6 384
2014-15	42	47	53	52	47	46	50	35	PK-6 400
Projected 2015-16		44	47	53	52	47	46	50	K-6 339

# REPORT OF THE CAMBRIDGE ELEMENTARY SCHOOL BOARD

The Cambridge Elementary School Directors are proud of our school administrators, teachers, staff, and community volunteers. They continue to give our students the opportunity for an outstanding education.

Cambridge Elementary students continue to achieve some of the highest test scores in our supervisory union, and they do well on the state level too. This year, the Cambridge Elementary team won the LNSU Spelling Bee. Our students also did well in the Regional Chapter of the Daughters of the American Revolution Essay Contest.

CES teachers continue to develop their teaching skills and work towards implementing curriculum changes that meet the standards of best educational practices. Currently they are working towards implementing the Common Core Curriculum and the new Science curriculum standards. Another exciting area where change is happening is the STEAM curriculum which emphasizes Science, Technology, Engineering, Arts, and Math. Ellen Koier, one of our Gifted and Talented program teachers has successfully written grants to aid in funding this initiative.

Our custodial staff does an excellent job of keeping our school clean and in good repair. Our students and those who use our building are very respectful of our facility. After our construction project was completed, CES received high marks for our energy efficiency standards. Al Young, our chief custodian and his staff work to keep up these standards and to improve upon them. In the coming year, our outdoor lighting will be upgraded. As a community, we can take great pride in the appearance of our school.

Community volunteers continue to play a very welcome and essential role here at CES. Some of the activities they take part in are:

- \* **The Winter Wellness Program** – Rotary, Smugglers’ Notch Resort, and Height of Land Productions help to provide grades 4-6 with 3 days of winter sport activities
- \* **Rotary Reads and America Reads** – these programs pair up volunteers from Johnson State College, the community, and seniors to read with students
- \* **MacGriff Reading** – resident Scotty Grigat and her two Golden Retriever service dogs, MacGriff and Mattie, read with students one day each week. They were recently featured in a WCAX television news segment.
- \* **Fire Safety** – the Cambridge Fire Department comes in to school and presents fire safety programs and activities
- \* **Odyssey of the Mind** – CES students have consistently placed well in this regional and statewide competition of creative thinking skills
- \* **Mentoring program** – pairs a student with an adult from the community
- \* **Garden volunteers** – we have a CES vegetable garden which is maintained by students with help from community volunteers. The vegetables are used in our lunch program

# FOR YEAR ENDING DECEMBER 31, 2014

\* **The 4 Winds Program** – this is a science/wildlife program for grades K-4 taught by community members

\* **Cambridge Connections Program** – an after school enrichment program which offers homework help and special interest classes. This is funded by our 21<sup>st</sup> Century grant, the school and Town budgets, local donations, and fees collected from participating families who do not qualify for free or reduced lunch. This program is not affiliated with the Cambridge After School Program (CAP).

As your school directors, we strive to support our students with an appropriate balance of academic opportunity, safety, and a caring school community in a well maintained physical environment. It is our goal to do this in a manner which recognizes our financial responsibility to our fellow taxpayers. We keep this in mind as we discuss teacher and support staff negotiations, class sizes, and building improvements.

All of our successes here at CES are made possible by the continued efforts of our dedicated administrators, teachers, staff, community volunteers, and taxpayers. We are grateful for your continued support of our community school. Thank you!

Respectfully submitted:

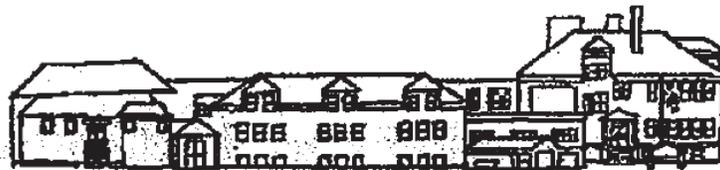
*Jan Sander – Chair*

*Bernard Barnes – Vice Chair*

*Laura Miller - Clerk*

*Heather Hobart*

*Mark Stebbins*



# Education in Action at Cambridge Elementary School



*Former CES teacher, Sue Conger, lends her artistic abilities to the students in Mrs. Longley's class. Also pictured is Erin Stokes, former CES student, and present JSC elementary education student!*



*Sixth grade students along with Green Mountain Farm to School staff offer a taste test at our fall open house. The apple crisp was delicious!*



*Students in Mrs. Cota's class perform an original winter themed theatrical production for families and CES staff.*



*Sixth grade students spend some time outside performing a solar science experiment.*



*Members of the Cambridge Fire Department volunteer their time to teach our students about fire safety and prevention.*



*Once again, CES won the annual LNSU spelling bee competition and took second place at the regional competition! Go Wildcats!*

# Education in Action at Cambridge Elementary School



*The Cambridge Rotary Group continues to donate dictionaries for all third grade students and thesauruses for all fifth grade students. Thank you!*



*Students across the grade levels worked on computer programming activities during Computer Science Education Week.*



*Several CES students participated in the Vermont Daughters of the American Revolution Essay contest. Erika Reinecke's entry won our regional district contest and went on to earn **THIRD PLACE** for the State!*



*Science inquiry is alive and well at CES. Pictured here are students in Miss. Johnson's class performing an experiment during their "rocks and soils" unit.*



*Students in the primary grades have the good fortune of reading to MacGriff and Mattie, our canine volunteer extraordinaires!*



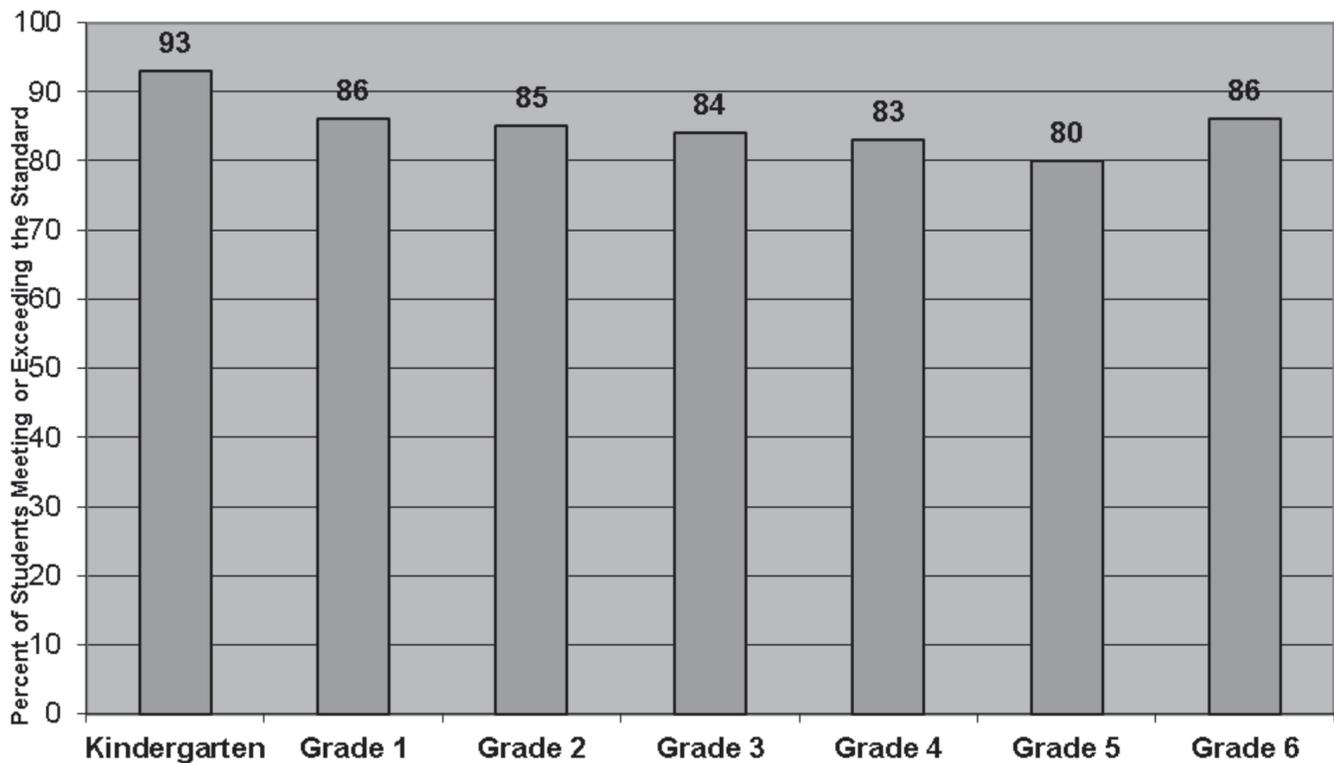
*Students in Ms. O'Leary's class learning about cones during Four Winds, which is a volunteer run environmental education program.*

# Cambridge Elementary School

## The Results of Our Efforts

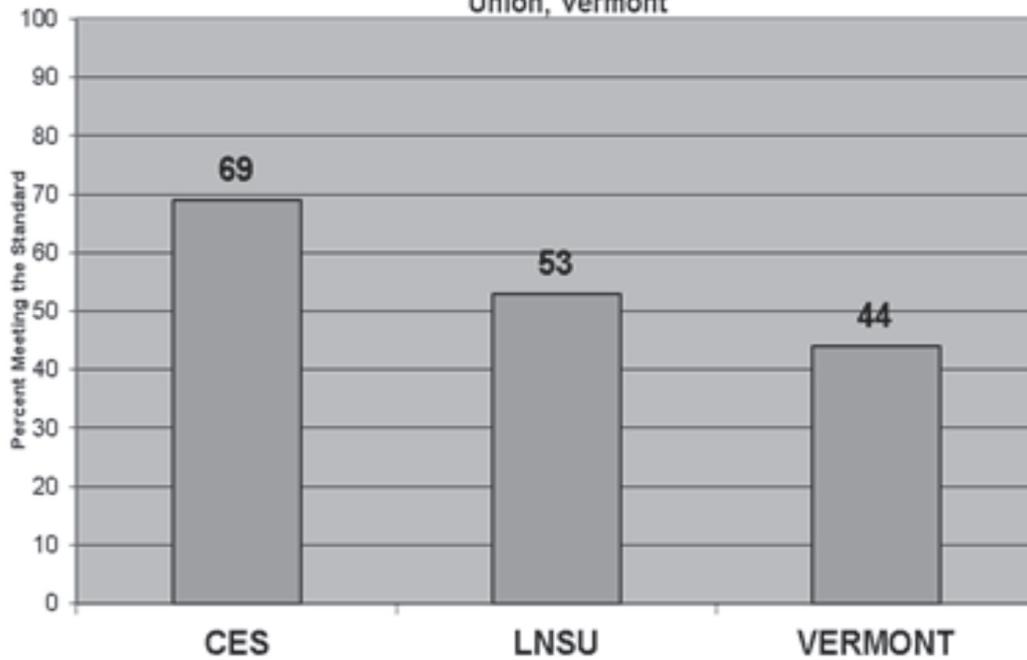
On an annual basis, our teaching staff creates action plans which guide our school improvement work. State and local assessments measure our progress toward meeting our goals. This report highlights results on two important assessments: the Fountas and Pinnell Assessment and the New England Common Assessment Program (NECAP) in Science, Math, and Literacy. Our action plans can be found on our school web-site: [www.cesvt.net](http://www.cesvt.net).

### Cambridge Elementary School Fountas and Pinnell Reading Assessment May 2014

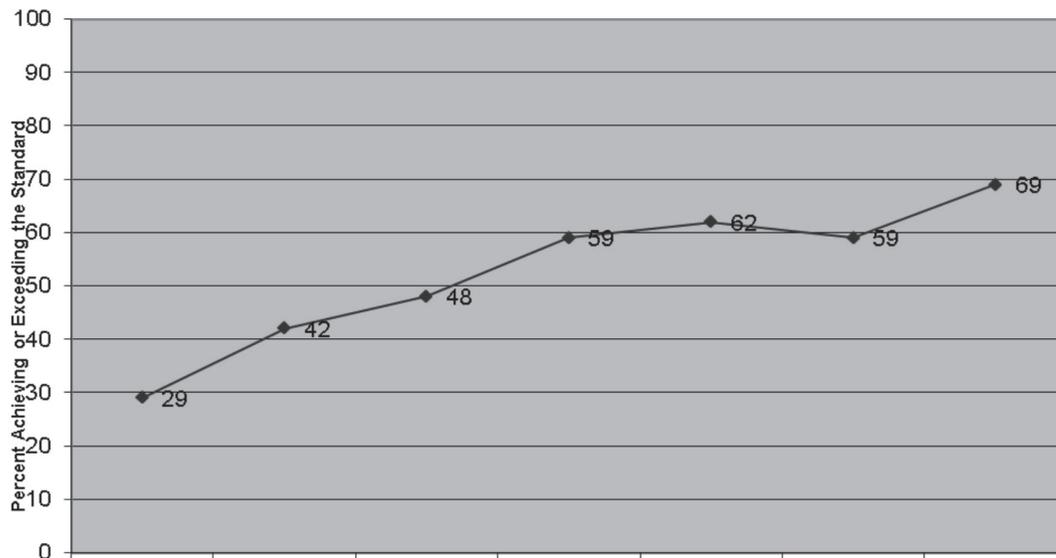


All K-6 students are assessed up to three times a year with the Fountas and Pinnell reading assessment which measures reading accuracy and comprehension for fiction and non-fiction texts. For students not meeting the standard, interventions, such as Reading Recovery and Leveled Literacy Intervention, are implemented both in and out of the regular classroom. In addition, we offer accelerated literacy opportunities to our students who exceed the standard on the Fountas and Pinnell and other assessments. This graph shows that the large majority of our students met or exceeded the standard for their grade level when taking the assessment last May. We are proud of these results and will continue to work hard to ensure that all students make steady gains in their literacy acquisition as they progress through the grades at CES.

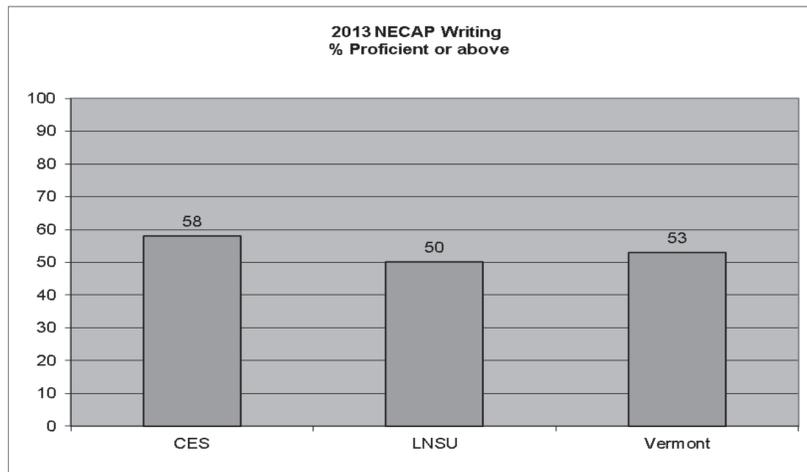
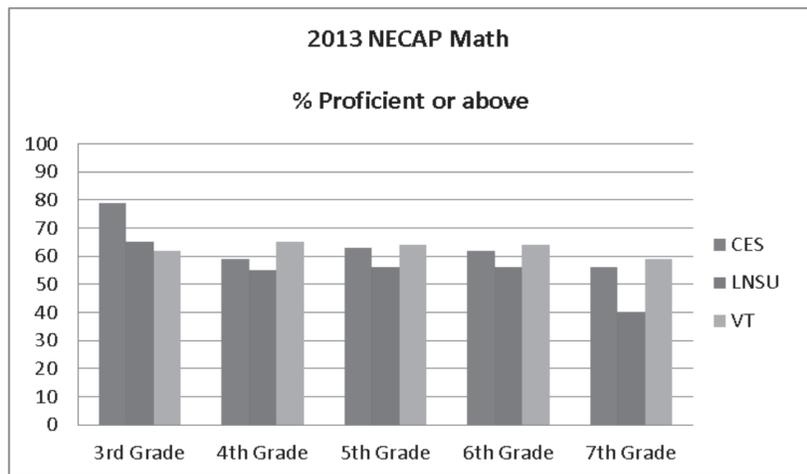
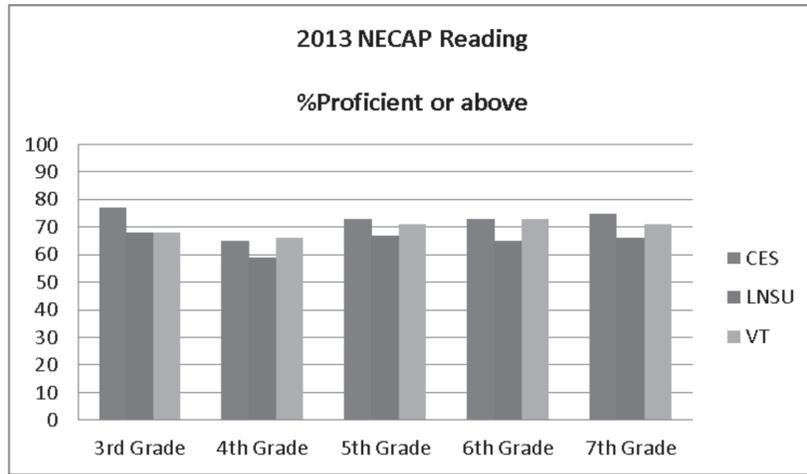
**Science NECAP Scores 2014**  
Cambridge Elementary School, Lamoille North Supervisory  
Union, Vermont



**Cambridge Elementary School  
NECAP Science Scores  
2008 - 2014**



The NECAP Science Assessment, administered each May in grade 4, addresses Physical Science, Life Science, Earth Science and Inquiry Skills. In addition to a paper test, students complete an inquiry investigation, gather data, and analyze that data. In 2014, our scores far exceeded those for our Supervisory Union and Vermont! As our students face an increasingly complex world, we are devoting much time and effort to teaching them how to problem solve, analyze, hypothesize, and think critically about the world around them. The following graphs represent our results since 2008 as well as a school, district, state comparison for 2014. Design of a STEAM (science, technology, engineering, arts, and mathematics) program, which will help us better prepare our students for the demands of the soon to be released “Next Generation” science standards, is in full swing! Stay tuned!



The following graphs represent our 2013 NECAP scores. These are the last NECAP scores that we will report to you. Our students will take a new state mandated Common Core Standards based assessment entitled the “Smarter Balanced Assessment” or “SBAC” this spring. Within the Common Core Standards, there is a greater emphasis on non-fiction reading and writing, critical thinking, and conceptual understanding. The SBAC is taken entirely on the computer which is a big change for our students. Our staff spend most of their staff development time analyzing and adjusting their unit plans to align with the Common Core Standards. Increased academic rigor can be seen in every classroom and our students are showing us that they can meet these higher expectations.

# A PLACE FOR NOTES & SCRIBBLING

# CAMBRIDGE CONNECTIONS AFTER-SCHOOL ENRICHMENT PROGRAM

## Overview and Organizational Structure

Cambridge Connections is an afterschool and summer program offering high-quality enrichment and academic opportunities different from those that students experience during the school day. The mission of Cambridge Connections is to increase students' self-confidence and success in school and life by creating opportunities for curiosity and growth, social engagement, and wellness. We hope that, by participating in Cambridge Connections, students will be excited about learning, improve their school-day attendance, be more successful in the classroom setting, build healthy relationships with children and adults in their community, and make healthy life-style choices. In addition to afterschool, Cambridge Connections runs a summer program to help reduce summer learning loss for at-risk students. Cambridge Connections is in its seventh year of operation and the second year of a renewed five-year grant cycle (21<sup>st</sup> Century Community Centers grant from the federal government administered through the state of VT Agency of Education).

Students in grades 1 – 6 participate in Cambridge Connections enrichment classes and a grade-level specific homework support groups. Enrichment classes rotate throughout the year allowing students to benefit from many types of activities. Classes are taught by Cambridge Elementary School staff members and other community members.

## 2013-14 School Year

In the 2013-14 school year, 125 students attended afterschool programming, and 48 students attended summer programming, 29 of whom also attended afterschool programming. Of the 144 students who participated in Cambridge Connections:

- 70 students (49% of the total attendees) qualified for free or reduced lunch and received scholarships.
- 36 students (25% of participants) attended at least 30 days qualifying them as regular attendees. 23 regular attendees (64%) qualified for free or reduced lunch and received scholarships.
- 46% were female and 54% were male.
- 10% were on an IEP.
- 25% were first graders, 16% were second graders, 19% were third graders, 26% were fourth graders, 9% were fifth graders, and 5% were sixth graders.

Cambridge Connections ran five five-week sessions Tuesdays – Thursdays for a total of 25 weeks (75 days) of programming. During this time, 52 unique enrichment classes were offered and the most popular classes were offered multiple times. Some classes that were a big hit were Legos, Skateboarding, Robotics, Jewelry Making, Chess, Strategic Games, Mother Nature's Art, Hoop Dance, Survival Camp, Fashion Design, World of Pokemon, Knitting, Gym Games, Dance Party, Bugs, Magic Tree House Book Club, Knights and Castles, Hooked on Horses, and Disc Golf.

The program fee structure remained unchanged in the 2013-14 school year. All costs are the total for an entire five-week session: \$35 for 1 day per week, \$50 for 2 days per week, and \$75 for 3 days per week. No fees were charged for the summer program. Families who qualified for free or reduced lunch received scholarships. Under the 21<sup>st</sup> Century Grant regulations, Cambridge Connections is prohibited from turning away any student for a lack of ability to pay.

## Summer 2014

Cambridge Connections ran six weeks of summer programming Mondays – Fridays from 7:00 a.m. – 2:30 p.m. It was the first summer that Cambridge Connections increased programming to comply with new requirements under the renewed 21<sup>st</sup> Century Grant cycle. In order to fund the increase, Cambridge Connections altered the organizational structure by opening earlier and only offering bus transportation in the afternoon. Cambridge Connections also began charging fees for the summer program to families who could afford to pay. The first three weeks of the program cost \$70 per week; the fourth week cost \$67; the fifth week cost \$64; and the sixth week cost \$61.

The summer enrollment dropped substantially. Since more than one major change was enacted, it is impossible to determine the degree to which individual changes impacted enrollment. The total number of students enrolled in summer programming was 25, and not all students attended every week.

- 12 participants (48%) qualified for lunch subsidy and received scholarships.
- 11 (44%) students were female; 14 (56%) were male.
- 7 (28%) students were on an IEP.
- 2 students were entering second grade, 9 students were entering third grade, 5 students were entering fourth grade, 5 students were entering fifth grade, and 1 student was entering sixth grade.

Each week of the summer program was connected to a different enrichment theme and taught by experts when possible. Academic support aimed at reducing summer learning loss in math and reading was offered each week by a certified teacher and para-professional. The summer learning themes were: Bee Awesome (made possible by the Cambridge Conservation Commission) taught by Sara Lourie, PhD, McGill University; Active Archaeology taught by Corbett Torrence, PhD, University of Florida and professor of anthropology at UVM; Great Gardens, Physics for Kids, and Strategic Games taught by Rachel Rose, licensed teacher and Cambridge Connections site coordinator; and The Learning Kitchen (made possible by a grant from The Learning Kitchen) taught by Anna Liccione, educator.

## 2014-15 School Year (July – January)

So far in the 2014-15 school year, Cambridge Connections has enrolled 98 students in 51 different enrichment and academic support classes. 15 of these students also attended summer programming.

- 50 students (51%) of total afterschool participants qualify for lunch subsidy and receive scholarships.
- 19 students (19%) have already attended at least 30 days of afterschool programming, qualifying them as regular attendees. 18 of these students (95%) qualify for lunch subsidy and receive scholarships.
- 50 (51%) are female; 48 (49%) are male.
- 11 students (11%) are on an IEP.
- 21.4% are in first grade, 20.4% are in second grade, 18.3% are in third grade, 15.3% are in fourth grade, 21.4% are in fifth grade, and 3.2% are in sixth grade.

Cambridge Connections has increased the number of days of programming during the school year by adding one day to each week and one week to each session, for a total of 30 weeks (120 days of programming), an increase of 135 hours. Cambridge Connections now operates five six-week sessions Mondays – Thursdays from 2:30 – 5:30. Some new enrichment classes that have been offered this school year are Coding with Scratch, Wild Wetlands, It's Out of This World (space and planets), Wolves, Dinosaurs, Design and Build, Odyssey of the Mind, Hoops (basketball), Relax and Read, and Watercolor Exploration.

The fee structure changed to accommodate the increase in programming. All costs reflect the total cost for an entire session (6 weeks) of programming: \$35 for 1 day/week, \$65 for 2 days/week, \$95 for 3 days/week, and \$120 for 4 days/week. As always, families who qualify for free or reduced lunch may receive scholarships. Under the 21<sup>st</sup> Century Grant regulations, Cambridge Connections is prohibited from turning away any student for a lack of ability to pay.

## 2014 – 15 Fundraising Campaign

Cambridge Connections has developed a multi-faceted sustainability plan that includes funding from our current sources and revenue from new sources. A capital campaign has been launched through the mail, social media, and Go Fund Me targeting homeowners, second homeowners, and businesses in the Cambridge community. Grants have been received from The Vermont Community Foundation's Green Mountain Fund, and the Tobacco Use Prevention Grant. Monies from the Cambridge Recreation Board, a grant from Healthy Lamoille, and a grant from the Ben and Jerry's Foundation are pending. The program has also received in-kind donations from Innova Disc Golf, Brewster River Disc Golf Course, Smugglers' Notch Resort, the Cambridge Conservation Commission, Downtown Pizzeria and Pub, Price Chopper, Hannaford, Karen Cayton (parent volunteer), and Virginia Pierrepoint (volunteer and artist in residence at the VT Studio Center). Currently, Cambridge Connections has secured over half of the funding necessary to fill our budget gap and needs to raise another \$4,000 to operate through the end of the 2014-2015 school year.

Cambridge Connections would like to thank the following organizations, businesses and individuals for their contributions: The Eagles Club, Brewster River Disc Golf Course, Tobin Bottle Redemption, Green Mountain Auxiliary, El Dorado Tavern, Allan and Nancy Armbruster, Melissa and Chris Beloin, Laurie Cartwright, Pamela Currier, Thomas and Marclay Davis, Greg and Shawna Fatigate, Judy and Theodore Figura, Michael and Rachel Figura, Stephen and Rachel Figurasmith, Jennifer and Andrew Hadley, Peter Hospodar and Caroline Lambertz, Jena Johnston, Terrie Look, Melissa and Adam Minor, Richard Norman, Eugenia O'Neil, Virginia Pierrepoint, Donna Rooney, Alan Sheredy, Jeffery Sparks and Betsy Harper, William and Viola Stritzler, David and Ina Vaughan, Denise Webster, Danny White, Tami and Earl Wuestenberg, Kemberly and Michael Zeigerhofer, and an anonymous donor.

Respectfully Submitted,

*Rachel Rose*



*We made marshmallows in Kitchen Chemistry!*



*I got creative and made my gingerbread house into a marble maze. "If it doesn't work, I'll just eat it."*



*Mask making in Archaeology, summer 2014*



*The kid in orange is pretending to be a bee getting smoked by the bee keeper.*



*Did you see our save the bees posters in town?*



*I made a roller coaster! It worked!*



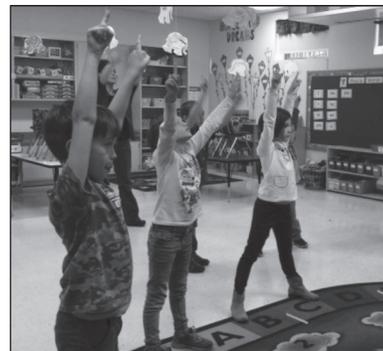
*We upcycled shirts into bags to sell as a fundraiser for NCAL in our Service Learning class.*



*Students in grades 4 – 6 learned computer programming in Coding with Scratch, a program out of MIT.*



*Thanks to Innova for donating targets and discs! We had a blast working on putting, mid-range, and distance throws.*



*We put on our boogie shoes and got our groove on in Dance Party!*

**CAMBRIDGE ELEMENTARY SCHOOL  
PROPOSED BUDGET EXPENDITURES  
2015-2016**

Description	Budget FY 14		Budget FY 15		Budget FY 15		Budget FY 15		Proposed		Percent Change	Comments
	Actuals	Budget	Actuals	Budget	Actuals YTD	Budget FY 16	Difference	Difference	Budget FY 16			
<b>1100 Regular Instruction</b>	<b>\$ 1,518,232</b>	<b>\$ 1,592,530</b>	<b>\$ 1,626,793</b>	<b>\$ 1,686,776</b>	<b>\$ 1,663,759</b>	<b>\$ 36,966</b>	<b>2.27%</b>	<b>Reflects Savings in Staff Turnover</b>				
110 Salaries-Teachers	\$ 1,110,353	\$ 1,124,845	\$ 1,143,560	\$ 1,193,095	\$ 1,122,890	\$ (20,670)						
111 Salaries-Substitutes	\$ 35,000	\$ 32,607	\$ 35,850	\$ 15,231	\$ 43,349	\$ 7,499						
112 Salaries-Aides	\$ -	\$ 18,833	\$ -	\$ 15,978	\$ -	\$ -						
210 Health Insurance	\$ 220,614	\$ 232,723	\$ 268,833	\$ 282,442	\$ 297,402	\$ 28,569						
220 Social Security	\$ 81,491	\$ 87,708	\$ 84,405	\$ 90,714	\$ 87,560	\$ 3,154						
230 Life Insurance	\$ 1,938	\$ 2,660	\$ 2,772	\$ 2,916	\$ 2,720	\$ (52)						
240 Retirement	\$ 100	\$ 105	\$ 120	\$ 284	\$ 20,407	\$ 20,287						
250 Workers Compensation	\$ 4,961	\$ 5,235	\$ 5,294	\$ 5,310	\$ 5,099	\$ (194)						
260 Unemployment Insurance	\$ 3,499	\$ 2,961	\$ 5,130	\$ 1,907	\$ 2,872	\$ (2,258)						
270 Tuition Benefit	\$ -	\$ 9,935	\$ 10,000	\$ 9,341	\$ 22,000	\$ 12,000						
280 Dental Insurance	\$ 16,961	\$ 15,489	\$ 17,407	\$ 17,098	\$ 16,475	\$ (932)						
290 Disability Insurance	\$ 2,762	\$ 2,542	\$ 2,876	\$ 2,724	\$ 2,986	\$ 110						
330 Purchased Services	\$ -	\$ 2,077	\$ 780	\$ 1,850	\$ -	\$ (780)						
340 Maintenance Contracts	\$ -	\$ 397	\$ -	\$ -	\$ -	\$ -						
430 Repairs & Maintenance	\$ 1,000	\$ -	\$ 1,200	\$ -	\$ 1,500	\$ 300						
580 Travel	\$ -	\$ -	\$ -	\$ 1,146	\$ -	\$ -						
610 Supplies	\$ 7,452	\$ 12,103	\$ 7,452	\$ 11,780	\$ 7,452	\$ -						
611 Bulk Order Supplies	\$ 6,120	\$ 8,201	\$ 6,120	\$ 10,013	\$ 6,120	\$ -						
612 Testing Supplies	\$ 16,080	\$ 15,358	\$ 19,094	\$ 10,022	\$ 15,874	\$ (3,220)						
640 Books	\$ 7,000	\$ 11,926	\$ 13,000	\$ 8,062	\$ 6,154	\$ (6,846)						
641 Periodicals	\$ -	\$ 1,344	\$ -	\$ 1,966	\$ -	\$ -						
650 Audiovisual	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
670 Software	\$ -	\$ 5	\$ -	\$ 620	\$ -	\$ -						
730 Equipment	\$ -	\$ 996	\$ -	\$ -	\$ -	\$ -						
810 Dues & Fees	\$ -	\$ 766	\$ -	\$ 1,899	\$ -	\$ -						
890 Miscellaneous	\$ 2,900	\$ 3,716	\$ 2,900	\$ 2,377	\$ 2,900	\$ -						
<b>1101 Preschool</b>	<b>\$ 89,270</b>	<b>\$ 101,189</b>	<b>\$ 74,615</b>	<b>\$ 68,834</b>	<b>\$ 101,880</b>	<b>\$ 27,265</b>	<b>36.54%</b>	<b>Restructure of Preschool</b>				
110 Salaries-Teachers	\$ 30,116	\$ 31,214	\$ 19,696	\$ 19,492	\$ 33,454	\$ 13,758						
111 Salaries-Substitutes	\$ 3,120	\$ 645	\$ 3,120	\$ 1,550	\$ 3,120	\$ -						
112 Salaries-Aides	\$ 23,176	\$ 29,254	\$ 18,919	\$ 23,784	\$ 37,850	\$ 18,931						
210 Health Insurance	\$ 22,219	\$ 21,434	\$ 21,177	\$ 15,172	\$ 17,395	\$ (3,782)						
220 Social Security	\$ 4,043	\$ 4,844	\$ 4,671	\$ 3,300	\$ 5,482	\$ 811						
230 Life Insurance	\$ 157	\$ 257	\$ 233	\$ 310	\$ 432	\$ 199						
240 Retirement	\$ 500	\$ 261	\$ 500	\$ 611	\$ 500	\$ -						
250 Workers Compensation	\$ 238	\$ 303	\$ 238	\$ 198	\$ 310	\$ 72						
260 Unemployment Insurance	\$ 499	\$ 319	\$ 620	\$ 224	\$ 176	\$ (444)						
270 Tuition Benefit	\$ -	\$ 2,955	\$ -	\$ 2,099	\$ -	\$ -						
280 Dental Insurance	\$ 1,394	\$ 936	\$ 1,065	\$ 478	\$ 905	\$ (159)						
290 Disability Insurance	\$ 107	\$ 141	\$ 188	\$ 99	\$ 213	\$ 25						
330 Purchased Services	\$ 2,500	\$ 6,984	\$ 2,500	\$ 100	\$ -	\$ (2,500)						
610 Supplies	\$ 1,000	\$ 929	\$ 1,000	\$ 960	\$ 1,000	\$ -						
611 Bulk Order Supplies	\$ 200	\$ 659	\$ 164	\$ 122	\$ 500	\$ 336						
640 Books	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -						

Description	Budget FY 14			Budget FY 15			Budget FY 16			Percent Change	Comments
	Actuals	Actuals	Actuals	Budget	Actuals	Budget	Budget	Actuals	Difference		
730 Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
810 Dues & Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
890 Miscellaneous	\$ -	\$ -	\$ -	\$ 525	\$ 259	\$ 544	\$ 19	\$ -	\$ -		
<b>1102 Art</b>	<b>\$ 37,337</b>	<b>\$ 36,615</b>	<b>\$ 37,155</b>	<b>\$ 36,369</b>	<b>\$ 37,353</b>	<b>\$ 199</b>	<b>0.53%</b>				
110 Salaries-Teachers	\$ 28,089	\$ 29,233	\$ 28,472	\$ 30,435	\$ 28,472	\$ -					
111 Salaries- Substitutes	\$ 500	\$ 378	\$ 500	\$ 308	\$ 500	\$ -					
210 Health Insurance	\$ 3,902	\$ 2,250	\$ 2,500	\$ 2,250	\$ 2,250	\$ (250)					
220 Social Security	\$ 2,116	\$ 2,438	\$ 2,178	\$ 2,531	\$ 2,278	\$ 100					
230 Life Insurance	\$ 92	\$ 126	\$ 126	\$ 126	\$ 127	\$ 1					
240 Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
250 Workers Compensation	\$ 124	\$ 134	\$ 128	\$ 133	\$ 128	\$ -					
260 Unemployment Insurance	\$ 119	\$ 37	\$ 188	\$ 71	\$ 74	\$ (114)					
270 Tuition Benefit	\$ -	\$ 140	\$ -	\$ -	\$ -	\$ -					
280 Dental Insurance	\$ 724	\$ 450	\$ 495	\$ 450	\$ 450	\$ (45)					
290 Disability Insurance	\$ 71	\$ 63	\$ 74	\$ 66	\$ 74	\$ -					
430 Repairs & Maintenance	\$ 402	\$ 8	\$ 402	\$ -	\$ 500	\$ 98					
610 Supplies	\$ 783	\$ 1,359	\$ 1,676	\$ -	\$ 1,800	\$ 124					
611 Bulk Order Supplies	\$ 104	\$ -	\$ 104	\$ -	\$ 500	\$ 396					
650 Audiovisual	\$ 311	\$ -	\$ 311	\$ -	\$ 200	\$ (111)					
<b>1105 Reading/Language Arts</b>	<b>\$ 252,388</b>	<b>\$ 212,319</b>	<b>\$ 249,049</b>	<b>\$ 231,734</b>	<b>\$ 238,548</b>	<b>\$ (10,501)</b>	<b>-4.22%</b>				
110 Salaries-Teachers	\$ 188,737	\$ 165,852	\$ 189,062	\$ 178,386	\$ 178,386	\$ (10,676)					
111 Salaries- Substitutes	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ -					
112 Salaries-Aides	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
210 Health Insurance	\$ 38,223	\$ 25,712	\$ 32,377	\$ 33,270	\$ 35,932	\$ 3,555					
220 Social Security	\$ 14,438	\$ 12,260	\$ 14,429	\$ 13,225	\$ 13,647	\$ (783)					
230 Life Insurance	\$ 360	\$ 389	\$ 491	\$ 438	\$ 440	\$ (51)					
240 Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
250 Workers Compensation	\$ 849	\$ 747	\$ 837	\$ 768	\$ 803	\$ (34)					
260 Unemployment Insurance	\$ 661	\$ 408	\$ 687	\$ 235	\$ 464	\$ (223)					
270 Tuition Benefit	\$ -	\$ 1,050	\$ -	\$ 1,610	\$ -	\$ -					
280 Dental Insurance	\$ 2,839	\$ 1,524	\$ 1,841	\$ 1,535	\$ 1,524	\$ (318)					
290 Disability Insurance	\$ 491	\$ 381	\$ 428	\$ 410	\$ 464	\$ 36					
330 Purchased Services	\$ -	\$ 324	\$ -	\$ -	\$ -	\$ -					
610 Supplies	\$ 3,590	\$ 2,932	\$ 6,697	\$ 1,021	\$ 4,890	\$ (1,807)					
611 Bulk Order Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
612 Testing Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
640 Books	\$ 700	\$ 92	\$ 700	\$ -	\$ 500	\$ (200)					
641 Periodicals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
650 Audiovisual	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
670 Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
730 Equipment	\$ -	\$ -	\$ -	\$ 248	\$ -	\$ -					
810 Dues & Fees	\$ -	\$ 646	\$ -	\$ 588	\$ -	\$ -					
890 Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
<b>1108 Physical Education</b>	<b>\$ 59,753</b>	<b>\$ 60,283</b>	<b>\$ 62,365</b>	<b>\$ 61,914</b>	<b>\$ 63,067</b>	<b>\$ 702</b>	<b>1.13%</b>				

**CAMBRIDGE ELEMENTARY SCHOOL  
PROPOSED BUDGET EXPENDITURES  
2015-2016**

Description	Budget FY 14		Budget FY 15		Proposed		Percent Change	Comments
	Actuals FY 14	Budget FY 14	Actuals YTD	Budget FY 16	Difference	Change		
110 Salaries-Teachers	\$ 35,111	\$ 36,036	\$ 37,664	\$ 37,664	\$ 37,664	\$ -		
111 Salaries-Substitutes	\$ 500	\$ 1,730	\$ 500	\$ 972	\$ 500	\$ -		
210 Health Insurance	\$ 17,948	\$ 17,168	\$ 18,370	\$ 17,940	\$ 19,376	\$ 1,006		
220 Social Security	\$ 3,122	\$ 2,658	\$ 2,881	\$ 2,722	\$ 2,881	\$ -		
230 Life Insurance	\$ 92	\$ 126	\$ 126	\$ 126	\$ 127	\$ 1		
240 Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
250 Workers Compensation	\$ 316	\$ 169	\$ 169	\$ 166	\$ 169	\$ -		
260 Unemployment Insurance	\$ 327	\$ 164	\$ 312	\$ 76	\$ 98	\$ (214)		
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
280 Dental Insurance	\$ 996	\$ 905	\$ 996	\$ 905	\$ 905	\$ (91)		
290 Disability Insurance	\$ 91	\$ 83	\$ 98	\$ 87	\$ 98	\$ -		
610 Supplies	\$ 208	\$ -	\$ 208	\$ -	\$ 208	\$ -		
730 Equipment	\$ 1,041	\$ 1,242	\$ 1,041	\$ 1,256	\$ 1,041	\$ -		
<b>1112 Music</b>	<b>\$ 64,316</b>	<b>\$ 63,498</b>	<b>\$ 66,520</b>	<b>\$ 67,245</b>	<b>\$ 70,855</b>	<b>\$ 4,335</b>	<b>6.52%</b>	<b>Allows for contractual benefit</b>
110 Salaries-Teachers	\$ 40,226	\$ 40,226	\$ 41,812	\$ 41,812	\$ 41,812	\$ -		
111 Salaries-Substitutes	\$ 500	\$ 597	\$ 500	\$ 94	\$ 500	\$ -		
210 Health Insurance	\$ 17,948	\$ 17,168	\$ 18,370	\$ 17,940	\$ 19,376	\$ 1,006		
220 Social Security	\$ 3,077	\$ 2,859	\$ 3,199	\$ 2,937	\$ 3,199	\$ -		
230 Life Insurance	\$ 92	\$ 126	\$ 126	\$ 126	\$ 127	\$ 1		
240 Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
250 Workers Compensation	\$ 181	\$ 184	\$ 188	\$ 180	\$ 188	\$ -		
260 Unemployment Insurance	\$ 160	\$ 145	\$ 190	\$ 69	\$ 109	\$ (82)		
270 Tuition Benefit	\$ -	\$ 381	\$ -	\$ 2,286	\$ 3,500	\$ 3,500		
280 Dental Insurance	\$ 996	\$ 905	\$ 996	\$ 905	\$ 905	\$ (91)		
290 Disability Insurance	\$ 105	\$ 93	\$ 109	\$ 96	\$ 109	\$ -		
330 Purchased Services	\$ -	\$ -	\$ -	\$ 145	\$ -	\$ -		
430 Repairs & Maintenance	\$ 104	\$ -	\$ 104	\$ -	\$ 104	\$ -		
610 Supplies	\$ 125	\$ 16	\$ 125	\$ -	\$ 125	\$ -		
611 Bulk Order Supplies	\$ 179	\$ -	\$ 179	\$ -	\$ 179	\$ -		
640 Books	\$ -	\$ -	\$ -	\$ 195	\$ -	\$ -		
650 Audiovisual	\$ 104	\$ 178	\$ 104	\$ 100	\$ 104	\$ -		
730 Equipment	\$ 519	\$ 621	\$ 519	\$ 359	\$ 519	\$ -		
<b>1200 Special Education</b>	<b>\$ 599,880</b>	<b>\$ 632,831</b>	<b>\$ 706,270</b>	<b>\$ 640,271</b>	<b>\$ 445,756</b>	<b>\$ (260,514)</b>	<b>-36.89%</b>	
110 Salaries-Teachers	\$ 207,887	\$ 200,128	\$ 211,062	\$ 207,037	\$ -	\$ (211,062)		
111 Salaries-Substitutes	\$ 13,520	\$ 5,097	\$ 13,520	\$ 2,801	\$ 13,520	\$ -		
112 Salaries-Aides	\$ 103,245	\$ 98,427	\$ 129,412	\$ 107,552	\$ 110,254	\$ (19,158)		
210 Health Insurance	\$ 133,699	\$ 104,286	\$ 142,132	\$ 111,624	\$ 106,618	\$ (35,514)		
220 Social Security	\$ 24,098	\$ 21,864	\$ 25,082	\$ 23,090	\$ 9,029	\$ (16,053)		
230 Life Insurance	\$ 968	\$ 1,000	\$ 1,144	\$ 1,055	\$ 608	\$ (536)		
240 Retirement	\$ 4,900	\$ 3,947	\$ 5,075	\$ 3,871	\$ 6,391	\$ 1,316		
250 Workers Compensation	\$ 1,449	\$ 1,374	\$ 1,475	\$ 1,385	\$ 493	\$ (982)		
260 Unemployment Insurance	\$ 959	\$ 1,280	\$ 1,495	\$ 667	\$ 212	\$ (1,282)		
270 Tuition Benefit	\$ -	\$ 2,245	\$ 1,250	\$ 5,004	\$ 5,000	\$ 3,750		<b>Centralization of Licensed Special Ed Teachers results in various</b>

Description	Budget FY 14		Actuals FY 14		Budget FY 15		Actuals YTD		Proposed Budget FY 16		Difference	Percent Change	Comments
290 Disability Insurance	\$ 826	\$ 675	\$ 849	\$ 720	\$ 285	\$ (564)							
330 Purchased Services	\$ 72,000	\$ 177,084	\$ 125,000	\$ 153,027	\$ 73,091	\$ (51,909)							
334 Evaluations	\$ 3,500	\$ 3,000	\$ 2,000	\$ -	\$ -	\$ (2,000)							
561 Tuition	\$ -	\$ -	\$ -	\$ 741	\$ 75,827	\$ 75,827							
580 Travel	\$ 500	\$ 195	\$ 100	\$ -	\$ -	\$ (100)							
610 Supplies	\$ 3,850	\$ 1,775	\$ 3,200	\$ 12,055	\$ 4,200	\$ 1,000							
611 Bulk Order Supplies	\$ -	\$ 287	\$ -	\$ 643	\$ -	\$ -							
612 Testing Supplies	\$ -	\$ 472	\$ -	\$ -	\$ -	\$ -							
640 Books	\$ -	\$ 413	\$ -	\$ 1,210	\$ -	\$ -							
730 Equipment	\$ 500	\$ 4,579	\$ 500	\$ 2,780	\$ 500	\$ -							
890 Miscellaneous	\$ 20,000	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -							
<b>1205 EEE</b>	<b>\$ 75,160</b>	<b>\$ 80,410</b>	<b>\$ 141,158</b>	<b>\$ 97,753</b>	<b>\$ 84,626</b>	<b>\$ (56,533)</b>						<b>-40.05%</b>	<b>Licensed Staff centralized</b>
110 Salaries-Teachers	\$ 27,409	\$ 26,312	\$ 47,340	\$ 47,265	\$ -	\$ (47,340)							
112 Salaries-Aides	\$ 12,096	\$ 9,897	\$ 12,350	\$ 11,931	\$ 14,489	\$ 2,139							
210 Health Insurance	\$ 13,353	\$ 11,950	\$ 28,370	\$ 19,972	\$ 2,035	\$ (26,335)							
220 Social Security	\$ 3,155	\$ 2,772	\$ 4,292	\$ 4,487	\$ 1,170	\$ (3,121)							
230 Life Insurance	\$ 120	\$ 125	\$ 144	\$ 187	\$ 151	\$ 8							
240 Retirement	\$ -	\$ -	\$ 439	\$ -	\$ 435	\$ (4)							
250 Workers Compensation	\$ 186	\$ 172	\$ 269	\$ 266	\$ 94	\$ (174)							
260 Unemployment Insurance	\$ 79	\$ 127	\$ 334	\$ 61	\$ 53	\$ (281)							
270 Tuition Benefit	\$ -	\$ 1,400	\$ 2,800	\$ -	\$ -	\$ (2,800)							
280 Dental Insurance	\$ 954	\$ 786	\$ 1,352	\$ 1,201	\$ 244	\$ (1,109)							
290 Disability Insurance	\$ 107	\$ 83	\$ 155	\$ 136	\$ 54	\$ (101)							
330 Purchased Services	\$ 16,000	\$ 22,411	\$ 28,886	\$ 10,595	\$ 62,300	\$ 33,414							
580 Travel	\$ 100	\$ 12	\$ -	\$ -	\$ -	\$ -							
610 Supplies	\$ 700	\$ 153	\$ 1,200	\$ -	\$ 600	\$ (600)							
730 Equipment	\$ 900	\$ 4,210	\$ 13,228	\$ 1,651	\$ 3,000	\$ (10,228)							
<b>2120 Guidance</b>	<b>\$ 156,718</b>	<b>\$ 148,857</b>	<b>\$ 150,565</b>	<b>\$ 153,335</b>	<b>\$ 171,978</b>	<b>\$ 21,413</b>						<b>14.22%</b>	<b>Behavior Interventionist contracted services</b>
110 Salaries-Teachers	\$ 43,295	\$ 43,295	\$ 44,921	\$ 44,921	\$ 44,921	\$ -							
111 Salaries-Substitutes	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -							
112 Salaries-Aides	\$ 18,628	\$ 17,042	\$ 19,010	\$ 17,934	\$ 25,308	\$ 6,298							
140 Salaries-Mid Management	\$ 4,234	\$ 4,234	\$ 4,370	\$ 4,234	\$ 4,234	\$ (135)							
210 Health Insurance	\$ 27,596	\$ 25,845	\$ 39,045	\$ 27,195	\$ 33,829	\$ (5,215)							
220 Social Security	\$ 4,962	\$ 4,614	\$ 5,225	\$ 4,828	\$ 5,676	\$ 451							
230 Life Insurance	\$ 224	\$ 194	\$ 315	\$ 195	\$ 326	\$ 11							
240 Retirement	\$ 826	\$ 1,019	\$ 1,100	\$ 889	\$ 1,573	\$ 473							
250 Workers Compensation	\$ 760	\$ 776	\$ 821	\$ 1,362	\$ 1,838	\$ 1,018							
260 Unemployment Insurance	\$ 276	\$ 225	\$ 291	\$ 109	\$ 203	\$ (88)							
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
280 Dental Insurance	\$ 2,148	\$ 1,247	\$ 1,491	\$ 1,252	\$ 1,810	\$ 319							
290 Disability Insurance	\$ 169	\$ 150	\$ 178	\$ 154	\$ 192	\$ 14							
330 Purchased Services	\$ 51,000	\$ 49,052	\$ 31,000	\$ 49,268	\$ 49,268	\$ 18,268							
610 Supplies	\$ 1,200	\$ 1,126	\$ 1,400	\$ 993	\$ 1,400	\$ -							

**CAMBRIDGE ELEMENTARY SCHOOL  
PROPOSED BUDGET EXPENDITURES  
2015-2016**

Description	Budget FY 14			Budget FY 15			Proposed			Percent Change	Comments
	Budget FY 14	Actuals FY 14	Budget FY 14	Budget FY 15	Actuals YTD	Budget FY 15	Budget FY 16	Difference	Difference		
611 Bulk Order Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-		
640 Books	\$ 1,200	\$ 38	\$ 1,200	\$ -	\$ -	\$ 1,200	\$ -	\$ -	-		
890 Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-		
<b>2130 Health Services</b>	<b>\$ 54,226</b>	<b>\$ 58,824</b>	<b>\$ 56,332</b>	<b>\$ 55,714</b>	<b>\$ 59,329</b>	<b>\$ 59,329</b>	<b>\$ 2,997</b>	<b>\$ 2,997</b>	<b>5.32%</b>	<b>Audiology equipment included</b>	
110 Salaries-Teachers	\$ 38,873	\$ 39,203	\$ 40,775	\$ 40,775	\$ 40,775	\$ 40,775	\$ -	\$ -	-		
111 Salaries-Substitutes	\$ 1,000	\$ 1,495	\$ 1,000	\$ 425	\$ 1,500	\$ 500	\$ 500	\$ 500	50%		
112 Salaries-Aides	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-		
123 Salaries-Administrative Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-		
140 Salaries-Mid Management	\$ 1,330	\$ 1,456	\$ 1,650	\$ 1,060	\$ 1,650	\$ -	\$ -	\$ -	-		
210 Health Insurance	\$ 3,902	\$ 3,902	\$ 3,802	\$ 3,902	\$ 3,838	\$ 36	\$ 36	\$ 36	0.92%		
220 Social Security	\$ 3,298	\$ 3,531	\$ 3,533	\$ 3,591	\$ 3,465	\$ (68)	\$ (68)	\$ (68)	-2.03%		
230 Life Insurance	\$ 92	\$ 126	\$ 126	\$ 126	\$ 127	\$ 1	\$ 1	\$ 1	1.08%		
250 Workers Compensation	\$ 194	\$ 261	\$ 261	\$ 247	\$ 223	\$ (38)	\$ (38)	\$ (38)	-19.07%		
260 Unemployment Insurance	\$ 165	\$ 85	\$ 178	\$ 81	\$ 116	\$ (62)	\$ (62)	\$ (62)	-37.58%		
290 Disability Insurance	\$ 112	\$ 90	\$ 116	\$ 94	\$ 116	\$ 0	\$ 0	\$ 0	0%		
330 Purchased Services	\$ 3,500	\$ 4,750	\$ 2,872	\$ 4,000	\$ 3,500	\$ 628	\$ 628	\$ 628	18%		
340 Maintenance Contracts	\$ -	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-		
430 Repairs & Maintenance	\$ -	\$ -	\$ 260	\$ -	\$ 260	\$ -	\$ -	\$ -	-		
610 Supplies	\$ 1,189	\$ 1,849	\$ 1,189	\$ 1,414	\$ 1,189	\$ -	\$ -	\$ -	-		
611 Bulk Order Supplies	\$ 176	\$ -	\$ 176	\$ -	\$ 176	\$ -	\$ -	\$ -	-		
641 Periodicals	\$ 187	\$ -	\$ 187	\$ -	\$ 187	\$ -	\$ -	\$ -	-		
650 Audiovisual	\$ 208	\$ -	\$ 208	\$ -	\$ 208	\$ -	\$ -	\$ -	-		
730 Equipment	\$ -	\$ 1,925	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	100%		
<b>2140 Psychological Services</b>	<b>\$ 9,000</b>	<b>\$ 2,580</b>	<b>\$ 14,000</b>	<b>\$ 2,645</b>	<b>\$ 13,375</b>	<b>\$ (625)</b>	<b>\$ (625)</b>	<b>\$ (625)</b>	<b>-4.46%</b>	<b>Reflects projected need</b>	
330 Purchased Services	\$ 9,000	\$ -	\$ 14,000	\$ 500	\$ 13,375	\$ (625)	\$ (625)	\$ (625)	-7%		
334 Evaluations	\$ -	\$ 2,580	\$ -	\$ 2,145	\$ -	\$ -	\$ -	\$ -	-		
<b>2150 Speech Services</b>	<b>\$ 171,991</b>	<b>\$ 167,129</b>	<b>\$ 175,044</b>	<b>\$ 171,934</b>	<b>\$ 12,418</b>	<b>\$ (162,626)</b>	<b>\$ (162,626)</b>	<b>\$ (162,626)</b>	<b>-92.91%</b>	<b>Licensed Staff centralized</b>	
110 Salaries-Teachers	\$ 112,119	\$ 109,891	\$ 112,654	\$ 112,654	\$ -	\$ (112,654)	\$ (112,654)	\$ (112,654)	-100%		
112 Salaries-Aides	\$ 8,028	\$ 8,865	\$ 8,198	\$ 7,197	\$ 6,958	\$ (1,240)	\$ (1,240)	\$ (1,240)	-15.14%		
210 Health Insurance	\$ 35,896	\$ 34,336	\$ 36,740	\$ 35,881	\$ -	\$ (36,740)	\$ (36,740)	\$ (36,740)	-100%		
220 Social Security	\$ 9,088	\$ 8,596	\$ 9,245	\$ 8,752	\$ 533	\$ (8,713)	\$ (8,713)	\$ (8,713)	-95.8%		
230 Life Insurance	\$ 275	\$ 252	\$ 278	\$ 252	\$ -	\$ (278)	\$ (278)	\$ (278)	-100%		
240 Retirement	\$ 1,150	\$ -	\$ 1,150	\$ -	\$ 600	\$ (550)	\$ (550)	\$ (550)	-47.83%		
250 Workers Compensation	\$ 496	\$ 535	\$ 544	\$ 516	\$ 31	\$ (513)	\$ (513)	\$ (513)	-103.22%		
260 Unemployment Insurance	\$ 371	\$ 386	\$ 456	\$ 188	\$ 26	\$ (430)	\$ (430)	\$ (430)	-100%		
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-		
280 Dental Insurance	\$ 1,991	\$ 1,810	\$ 1,991	\$ 1,810	\$ -	\$ (1,991)	\$ (1,991)	\$ (1,991)	-100%		
290 Disability Insurance	\$ 306	\$ 253	\$ 317	\$ 259	\$ -	\$ (317)	\$ (317)	\$ (317)	-100%		
330 Purchased Services	\$ -	\$ -	\$ -	\$ 2,375	\$ -	\$ -	\$ -	\$ -	-		
334 Evaluations	\$ -	\$ 1,190	\$ 1,200	\$ 1,262	\$ 2,000	\$ 800	\$ 800	\$ 800	100%		
430 Repairs & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-		
580 Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-		
610 Supplies	\$ 1,770	\$ 679	\$ 1,770	\$ 717	\$ 1,770	\$ -	\$ -	\$ -	-		

Description	Budget FY 14			Budget FY 15			Budget FY 16			Percent Change	Comments
	Actuals FY 14	Budget FY 14	Actuals YTD	Budget FY 15	Actuals YTD	Budget FY 16	Difference	Percent Change			
640 Books	\$ 500	\$ 338	\$ 71	\$ 500	\$ 500	\$ 500	\$ -	-			
730 Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-			
<b>2160 Occupational Therapy</b>	<b>\$ 28,600</b>	<b>\$ 27,970</b>	<b>\$ 29,613</b>	<b>\$ 25,200</b>	<b>\$ 29,613</b>	<b>\$ -</b>	<b>\$ (25,200)</b>	<b>-100.00%</b>		Licensed Staff centralized	
330 Purchased Services	\$ 27,600	\$ 27,970	\$ 28,924	\$ 24,200	\$ 28,924	\$ -	\$ (24,200)				
334 Evaluations	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ (1,000)				
610 Supplies	\$ -	\$ -	\$ 690	\$ -	\$ 690	\$ -	\$ -				
730 Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
<b>2190 Other Support Services</b>	<b>\$ 14,954</b>	<b>\$ 8,622</b>	<b>\$ 14,341</b>	<b>\$ 14,341</b>	<b>\$ 6,653</b>	<b>\$ 30,477</b>	<b>\$ 16,136</b>	<b>112.52%</b>		Extended special needs summer services	
110 Salaries-Teachers	\$ 5,500	\$ 5,991	\$ 5,000	\$ 5,000	\$ 4,296	\$ -	\$ (5,000)				
112 Salaries-Aides	\$ 657	\$ 1,659	\$ 750	\$ 750	\$ 1,821	\$ 364	\$ (386)				
210 Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
220 Social Security	\$ 471	\$ 585	\$ 440	\$ 440	\$ 457	\$ 154	\$ (286)				
240 Retirement	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ -				
250 Workers Compensation	\$ 26	\$ 34	\$ 26	\$ 26	\$ 26	\$ 8	\$ (18)				
260 Unemployment Insurance	\$ 100	\$ 127	\$ 125	\$ 125	\$ 51	\$ -	\$ (125)				
330 Purchased Services	\$ 8,000	\$ 225	\$ 8,000	\$ -	\$ -	\$ 29,951	\$ 21,951				
640 Books	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
<b>2195 Physical Therapy</b>	<b>\$ 18,500</b>	<b>\$ 20,470</b>	<b>\$ 16,641</b>	<b>\$ 16,641</b>	<b>\$ 16,398</b>	<b>\$ -</b>	<b>\$ (16,641)</b>	<b>-100.00%</b>		Licensed Staff centralized	
110 Salaries-Teachers	\$ -	\$ 17,098	\$ -	\$ -	\$ 14,925	\$ -	\$ -				
210 Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
220 Social Security	\$ -	\$ 1,308	\$ -	\$ -	\$ 1,142	\$ -	\$ -				
230 Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
250 Workers Compensation	\$ -	\$ 124	\$ -	\$ -	\$ 64	\$ -	\$ -				
260 Unemployment Insurance	\$ -	\$ 135	\$ 141	\$ 141	\$ 123	\$ -	\$ (141)				
280 Dental Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
290 Disability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
330 Purchased Services	\$ 17,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ (15,000)				
334 Evaluations	\$ -	\$ 1,805	\$ -	\$ -	\$ -	\$ -	\$ -				
580 Travel	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ (1,500)				
610 Supplies	\$ -	\$ -	\$ -	\$ -	\$ 144	\$ -	\$ -				
<b>2210 Improvement of Instruction</b>	<b>\$ -</b>	<b>\$ 2,425</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,618</b>	<b>\$ -</b>	<b>\$ -</b>	<b>N/A</b>			
110 Salaries-Teachers	\$ -	\$ 2,250	\$ -	\$ -	\$ 1,500	\$ -	\$ -				
210 Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
220 Social Security	\$ -	\$ 165	\$ -	\$ -	\$ 110	\$ -	\$ -				
230 Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
250 Workers Compensation	\$ -	\$ 10	\$ -	\$ -	\$ 6	\$ -	\$ -				
260 Unemployment Insurance	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ -				
280 Dental Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
290 Disability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
<b>2213 Staff Development</b>	<b>\$ 57,430</b>	<b>\$ 77,555</b>	<b>\$ 64,957</b>	<b>\$ 64,957</b>	<b>\$ 69,485</b>	<b>\$ 68,163</b>	<b>\$ 3,206</b>	<b>4.94%</b>		Reflects projected need	
110 Salaries-Teachers	\$ 6,785	\$ 12,062	\$ 6,877	\$ 6,877	\$ 7,768	\$ 6,877	\$ -				
210 Health Insurance	\$ 1,795	\$ 1,717	\$ 1,837	\$ 1,837	\$ 1,794	\$ 1,938	\$ 101				

**CAMBRIDGE ELEMENTARY SCHOOL  
PROPOSED BUDGET EXPENDITURES  
2015-2016**

Description	Budget FY 14		Actuals FY 14		Budget FY 15		Actuals YTD		Budget FY 15		Proposed		Difference	Percent Change	Comments
230 Life Insurance	\$ 9	\$ -	\$ 13	\$ 13	\$ -	\$ 13	\$ -	\$ 13	\$ -	\$ 13	\$ -	\$ 13	\$ -	1	
240 Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
250 Workers Compensation	\$ 31	\$ 54	\$ 54	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ (2)	(2)	
260 Unemployment Insurance	\$ 38	\$ 27	\$ 27	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 18	\$ (12)	(12)	
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
280 Dental Insurance	\$ 100	\$ 90	\$ 90	\$ 100	\$ 100	\$ 100	\$ 90	\$ 90	\$ 90	\$ 90	\$ 91	\$ 91	\$ (9)	(9)	
290 Disability Insurance	\$ 18	\$ 16	\$ 16	\$ 18	\$ 18	\$ 18	\$ 16	\$ 16	\$ 16	\$ 16	\$ 18	\$ 18	\$ -	-	
320 Contracted Services	\$ 29,000	\$ 9,673	\$ 9,673	\$ 5,000	\$ 5,000	\$ 5,000	\$ 1,484	\$ 1,484	\$ 1,484	\$ 4,000	\$ 4,000	\$ 4,000	\$ (1,000)	(1,000)	
322 Professional Development	\$ 500	\$ 10,935	\$ 10,935	\$ 12,700	\$ 12,700	\$ 12,700	\$ 15,469	\$ 15,469	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ (2,200)	(2,200)	
330 Purchased Services	\$ 17,086	\$ 39,012	\$ 39,012	\$ 35,628	\$ 35,628	\$ 35,628	\$ 35,097	\$ 35,097	\$ 38,609	\$ 38,609	\$ 38,609	\$ 38,609	\$ 2,981	2,981	
580 Travel	\$ 750	\$ 1,706	\$ 1,706	\$ 750	\$ 750	\$ 750	\$ 1,591	\$ 1,591	\$ 1,484	\$ 1,484	\$ 1,484	\$ 1,484	\$ 734	734	
610 Supplies	\$ -	\$ 827	\$ 827	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
612 Testing Supplies	\$ -	\$ 507	\$ 507	\$ -	\$ -	\$ -	\$ 186	\$ 186	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	3,000	
640 Books	\$ 800	\$ -	\$ -	\$ 800	\$ 800	\$ 800	\$ 5,084	\$ 5,084	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 200	200	
641 Periodicals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
890 Miscellaneous	\$ -	\$ 41	\$ 41	\$ -	\$ -	\$ -	\$ 263	\$ 263	\$ -	\$ -	\$ -	\$ -	\$ -	-	
<b>2220 Education Media</b>	<b>\$ 82,032</b>	<b>\$ 80,091</b>	<b>\$ 80,091</b>	<b>\$ 84,411</b>	<b>\$ 84,411</b>	<b>\$ 85,003</b>	<b>\$ 85,003</b>	<b>\$ 85,304</b>	<b>\$ 894</b>	<b>1.06%</b>					
110 Salaries-Teachers	\$ 48,751	\$ 48,751	\$ 48,751	\$ 50,451	\$ 50,451	\$ 50,451	\$ 50,451	\$ 50,451	\$ 50,451	\$ 50,451	\$ 50,451	\$ 50,451	\$ -	-	
111 Salaries- Substitutes	\$ 1,000	\$ 238	\$ 238	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	-	
112 Salaries-Aides	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
210 Health Insurance	\$ 17,948	\$ 17,168	\$ 17,168	\$ 18,370	\$ 18,370	\$ 17,940	\$ 17,940	\$ 19,376	\$ 19,376	\$ 19,376	\$ 19,376	\$ 19,376	\$ 1,006	1,006	
220 Social Security	\$ 3,729	\$ 3,485	\$ 3,485	\$ 3,860	\$ 3,860	\$ 3,639	\$ 3,639	\$ 3,860	\$ 3,860	\$ 3,860	\$ 3,860	\$ 3,860	\$ -	-	
230 Life Insurance	\$ 92	\$ 126	\$ 126	\$ 126	\$ 126	\$ 126	\$ 126	\$ 127	\$ 127	\$ 127	\$ 127	\$ 127	\$ 1	1	
240 Retirement	\$ 140	\$ -	\$ -	\$ 140	\$ 140	\$ 140	\$ -	\$ -	\$ 140	\$ 140	\$ 140	\$ 140	\$ -	-	
250 Workers Compensation	\$ 219	\$ 220	\$ 220	\$ 227	\$ 227	\$ 217	\$ 217	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227	\$ -	-	
260 Unemployment Insurance	\$ 171	\$ 139	\$ 139	\$ 154	\$ 154	\$ 68	\$ 68	\$ 131	\$ 131	\$ 131	\$ 131	\$ 131	\$ (22)	(22)	
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
280 Dental Insurance	\$ 896	\$ 905	\$ 905	\$ 996	\$ 996	\$ 905	\$ 905	\$ 905	\$ 905	\$ 905	\$ 905	\$ 905	\$ (91)	(91)	
290 Disability Insurance	\$ 127	\$ 112	\$ 112	\$ 131	\$ 131	\$ 116	\$ 116	\$ 131	\$ 131	\$ 131	\$ 131	\$ 131	\$ -	-	
330 Purchased Services	\$ 1,557	\$ 750	\$ 750	\$ 1,557	\$ 1,557	\$ 750	\$ 750	\$ 1,557	\$ 1,557	\$ 1,557	\$ 1,557	\$ 1,557	\$ -	-	
430 Repairs & Maintenance	\$ 597	\$ -	\$ -	\$ 597	\$ 597	\$ -	\$ -	\$ 597	\$ 597	\$ 597	\$ 597	\$ 597	\$ -	-	
580 Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
610 Supplies	\$ 202	\$ 602	\$ 602	\$ 202	\$ 202	\$ 1,672	\$ 1,672	\$ 202	\$ 202	\$ 202	\$ 202	\$ 202	\$ -	-	
611 Bulk Order Supplies	\$ 52	\$ 329	\$ 329	\$ 52	\$ 52	\$ 34	\$ 34	\$ 52	\$ 52	\$ 52	\$ 52	\$ 52	\$ -	-	
640 Books	\$ 4,576	\$ 7,139	\$ 7,139	\$ 4,576	\$ 4,576	\$ 6,594	\$ 6,594	\$ 4,576	\$ 4,576	\$ 4,576	\$ 4,576	\$ 4,576	\$ -	-	
641 Periodicals	\$ 623	\$ -	\$ -	\$ 623	\$ 623	\$ 105	\$ 105	\$ 623	\$ 623	\$ 623	\$ 623	\$ 623	\$ -	-	
650 Audiovisual	\$ 675	\$ -	\$ -	\$ 675	\$ 675	\$ 350	\$ 350	\$ 675	\$ 675	\$ 675	\$ 675	\$ 675	\$ -	-	
670 Software	\$ 208	\$ 58	\$ 58	\$ 208	\$ 208	\$ -	\$ -	\$ 208	\$ 208	\$ 208	\$ 208	\$ 208	\$ -	-	
730 Equipment	\$ 467	\$ 68	\$ 68	\$ 467	\$ 467	\$ -	\$ -	\$ 467	\$ 467	\$ 467	\$ 467	\$ 467	\$ -	-	
890 Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,035	\$ 1,035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
<b>2222 Instructional Technology Services</b>	<b>\$ 46,855</b>	<b>\$ 45,699</b>	<b>\$ 45,699</b>	<b>\$ 52,273</b>	<b>\$ 52,273</b>	<b>\$ 54,752</b>	<b>\$ 54,752</b>	<b>\$ 44,804</b>	<b>\$ (7,469)</b>	<b>-14.29%</b>	<b>Reflects current technology needs</b>				
430 Repairs & Maintenance	\$ 3,605	\$ 2,898	\$ 2,898	\$ 9,800	\$ 9,800	\$ 9,840	\$ 9,840	\$ 9,970	\$ 9,970	\$ 9,970	\$ 9,970	\$ 9,970	\$ 170	170	
610 Supplies	\$ 3,000	\$ 2,362	\$ 2,362	\$ 2,500	\$ 2,500	\$ 2,964	\$ 2,964	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 300	300	
670 Software	\$ 1,000	\$ 300	\$ 300	\$ 3,000	\$ 3,000	\$ 375	\$ 375	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 1,000	1,000	

Description	Budget FY 14		Actuals FY 14		Budget FY 15		Actuals YTD		Proposed Budget FY 16		Difference	Percent Change	Comments
730 Equipment	\$ 39,250	\$ 40,140	\$ -	\$ -	\$ 36,973	\$ -	\$ -	\$ 41,573	\$ 28,034	\$ -	\$ (8,939)		
810 Dues & Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>2310 School Board</b>	<b>\$ 14,145</b>	<b>\$ 9,755</b>	<b>\$ 19,509</b>	<b>\$ 13,157</b>	<b>\$ 19,509</b>	<b>\$ 105,823</b>	<b>\$ 86,313</b>	<b>\$ 105,823</b>	<b>\$ 442.42%</b>				
100 Salaries Administrators	\$ 3,200	\$ 3,450	\$ 3,450	\$ 3,450	\$ 3,450	\$ 3,450	\$ -	\$ 3,450	\$ -				
210 Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
220 Social Security	\$ 245	\$ 264	\$ 264	\$ 264	\$ 264	\$ 249	\$ (15)	\$ 249	\$ (15)				
230 Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
250 Workers Compensation	\$ -	\$ -	\$ -	\$ 15	\$ -	\$ 3	\$ 3	\$ 15	\$ 3				
260 Unemployment Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
270 Tuition Benefit	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
280 Dental Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
290 Disability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
330 Purchased Services	\$ 3,500	\$ 300	\$ 8,596	\$ 5,939	\$ 8,963	\$ 368	\$ -	\$ 5,939	\$ 8,963	\$ 368			
531 Postage	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ 500	\$ -			
540 Advertising	\$ 300	\$ -	\$ 300	\$ -	\$ 300	\$ 300	\$ -	\$ -	\$ 300	\$ -			
610 Supplies	\$ 200	\$ 286	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -			
640 Books	\$ -	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
810 Dues & Fees	\$ 4,500	\$ 4,136	\$ 4,500	\$ 3,227	\$ 4,500	\$ -	\$ -	\$ 3,227	\$ 4,500	\$ -			
890 Miscellaneous	\$ 1,700	\$ 1,264	\$ 1,700	\$ 263	\$ 87,658	\$ 85,958	\$ -	\$ 263	\$ 87,658	\$ 85,958			
<b>2313 Treasurer</b>	<b>\$ 9,943</b>	<b>\$ 8,892</b>	<b>\$ 9,943</b>	<b>\$ 8,848</b>	<b>\$ 9,911</b>	<b>\$ (32)</b>	<b>\$ -</b>	<b>\$ 8,848</b>	<b>\$ 9,911</b>	<b>\$ (32)</b>	<b>-0.32%</b>		LNSU Non-Sped Assessment
330 Purchased Services	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200	\$ -	\$ -	\$ 7,200	\$ 7,200	\$ -			
331 Supervisory Union Assessment	\$ 1,443	\$ 1,443	\$ 1,443	\$ 1,443	\$ 1,411	\$ (32)	\$ -	\$ 1,443	\$ 1,411	\$ (32)			
610 Supplies	\$ 700	\$ 42	\$ 700	\$ 64	\$ 700	\$ -	\$ -	\$ 64	\$ 700	\$ -			
810 Dues & Fees	\$ 600	\$ 207	\$ 600	\$ 90	\$ 600	\$ -	\$ -	\$ 90	\$ 600	\$ -			
890 Miscellaneous	\$ -	\$ -	\$ -	\$ 51	\$ -	\$ -	\$ -	\$ 51	\$ -	\$ -			
<b>2315 Legal Services</b>	<b>\$ 4,300</b>	<b>\$ 806</b>	<b>\$ 4,300</b>	<b>\$ 944</b>	<b>\$ 4,300</b>	<b>\$ 0.00%</b>	<b>\$ -</b>	<b>\$ 944</b>	<b>\$ 4,300</b>	<b>\$ -</b>	<b>0.00%</b>		
335 Legal Services	\$ 4,300	\$ 806	\$ 4,300	\$ 944	\$ 4,300	\$ -	\$ -	\$ 944	\$ 4,300	\$ -			
<b>2317 Audit</b>	<b>\$ 8,500</b>	<b>\$ 10,461</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>N/A</b>		Centralized at LNSU
337 Audit Services	\$ 8,500	\$ 10,461	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>2320 Central Administration</b>	<b>\$ 229,521</b>	<b>\$ 229,521</b>	<b>\$ 243,136</b>	<b>\$ 243,136</b>	<b>\$ 243,136</b>	<b>\$ 4,904</b>	<b>\$ 2.02%</b>	<b>\$ 243,136</b>	<b>\$ 248,041</b>	<b>\$ 4,904</b>	<b>2.02%</b>		
331 Supervisory Union Assessment	\$ 229,521	\$ 229,521	\$ 243,136	\$ 243,136	\$ 243,136	\$ 4,904	\$ -	\$ 243,136	\$ 248,041	\$ 4,904			
<b>2410 Principal's Office</b>	<b>\$ 208,704</b>	<b>\$ 228,551</b>	<b>\$ 234,103</b>	<b>\$ 215,525</b>	<b>\$ 240,877</b>	<b>\$ 6,774</b>	<b>\$ 2.89%</b>	<b>\$ 215,525</b>	<b>\$ 240,877</b>	<b>\$ 6,774</b>	<b>2.89%</b>		
100 Salaries Administrators	\$ 92,182	\$ 92,184	\$ 95,134	\$ 94,857	\$ 94,857	\$ (277)	\$ -	\$ 94,857	\$ 94,857	\$ (277)			
110 Salaries-Teachers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
123 Salaries-Administrative Support	\$ 20,973	\$ 32,396	\$ 31,510	\$ 32,332	\$ 31,441	\$ (69)	\$ -	\$ 32,332	\$ 31,441	\$ (69)			
126 Substitutes- Office	\$ -	\$ 116	\$ 120	\$ -	\$ -	\$ (120)	\$ -	\$ -	\$ -	\$ (120)			
140 Salaries-Mid Management	\$ 10,949	\$ 11,121	\$ 11,477	\$ 11,477	\$ 11,477	\$ -	\$ -	\$ 11,477	\$ 11,477	\$ -			
210 Health Insurance	\$ 28,533	\$ 31,594	\$ 33,942	\$ 33,184	\$ 36,276	\$ 2,333	\$ -	\$ 33,184	\$ 36,276	\$ 2,333			
220 Social Security	\$ 9,362	\$ 9,987	\$ 10,797	\$ 10,190	\$ 10,595	\$ (203)	\$ -	\$ 10,190	\$ 10,595	\$ (203)			
230 Life Insurance	\$ 172	\$ 297	\$ 312	\$ 297	\$ 297	\$ (15)	\$ -	\$ 297	\$ 297	\$ (15)			
240 Retirement	\$ 750	\$ 356	\$ 500	\$ 368	\$ 500	\$ -	\$ -	\$ 368	\$ 500	\$ -			
250 Workers Compensation	\$ 1,246	\$ 1,739	\$ 1,749	\$ 3,044	\$ 3,120	\$ 1,371	\$ -	\$ 3,044	\$ 3,120	\$ 1,371			
260 Unemployment Insurance	\$ 413	\$ 337	\$ 523	\$ 165	\$ 360	\$ (163)	\$ -	\$ 165	\$ 360	\$ (163)			
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			

**CAMBRIDGE ELEMENTARY SCHOOL  
PROPOSED BUDGET EXPENDITURES  
2015-2016**

Description	Budget FY 14			Budget FY 15			Budget FY 16			Percent Change	Comments
	Budget FY 14	Actuals FY 14	Budget FY 14	Budget FY 15	Actuals YTD	Budget FY 15	Budget FY 16	Difference	Difference		
280 Dental Insurance	\$ 1,709	\$ 1,879	\$ 2,128	\$ 1,886	\$ 1,923	\$ (205)					
290 Disability Insurance	\$ 302	\$ 311	\$ 361	\$ 320	\$ 360	\$ (1)					
330 Purchased Services	\$ 850	\$ 65	\$ 850	\$ 388	\$ 850	\$ -					
430 Repairs & Maintenance	\$ 2,500	\$ 3,804	\$ 2,500	\$ 333	\$ 2,500	\$ -					
443 Lease	\$ 20,064	\$ 23,103	\$ 21,000	\$ 20,920	\$ 23,102	\$ 2,102					
530 Communications	\$ 5,400	\$ 2,406	\$ 7,900	\$ (7,166)	\$ 7,500	\$ (400)					
531 Postage	\$ 5,000	\$ 3,661	\$ 5,000	\$ 6,550	\$ 6,000	\$ 1,000					
540 Advertising	\$ 1,200	\$ 357	\$ 1,200	\$ -	\$ 600	\$ (600)					
580 Travel	\$ 2,000	\$ 1,422	\$ 2,000	\$ 1,012	\$ 2,000	\$ -					
610 Supplies	\$ 4,500	\$ 7,914	\$ 4,500	\$ 2,500	\$ 6,000	\$ 1,500					
611 Bulk Order Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
640 Books	\$ -	\$ 1,017	\$ -	\$ 189	\$ -	\$ -					
650 Audiovisual	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
730 Equipment	\$ -	\$ 1,203	\$ -	\$ 334	\$ -	\$ -					
810 Dues & Fees	\$ 600	\$ 1,010	\$ 600	\$ 1,119	\$ 1,119	\$ 519					
890 Miscellaneous	\$ -	\$ 211	\$ -	\$ 1,226	\$ -	\$ -					
899 P-Card Unreconciled	\$ -	\$ 58	\$ -	\$ -	\$ -	\$ -					
<b>2420 Special Education</b>	<b>\$ 36,371</b>	<b>\$ 36,371</b>	<b>\$ 49,735</b>	<b>\$ 49,735</b>	<b>\$ 49,735</b>	<b>\$ 494,231</b>			<b>993.74%</b>	<b>Assessment for centralization</b>	
331 Supervisory Union Assessment	\$ 36,371	\$ 36,371	\$ 49,735	\$ 49,735	\$ 49,735	\$ 494,231					
<b>2520 Fiscal Services-Revenue Anticipation</b>	<b>\$ 38,500</b>	<b>\$ 28,574</b>	<b>\$ 38,500</b>	<b>\$ 31,043</b>	<b>\$ 38,500</b>	<b>\$ -</b>			<b>0.00%</b>		
830 Interest	\$ 38,500	\$ 28,574	\$ 38,500	\$ 31,043	\$ 38,500	\$ -					
<b>2600 Facility Maintenance</b>	<b>\$ 427,111</b>	<b>\$ 400,549</b>	<b>\$ 432,410</b>	<b>\$ 399,405</b>	<b>\$ 437,548</b>	<b>\$ 5,138</b>			<b>1.19%</b>	<b>Savings in Heating Oil</b>	
113 Substitutes-Support Staff	\$ 5,000	\$ 123	\$ 6,000	\$ 300	\$ 6,000	\$ -					
130 Salaries-Custodial/Maintenance	\$ 65,150	\$ 71,679	\$ 68,549	\$ 72,450	\$ 75,549	\$ 7,000					
140 Salaries-Mid Management	\$ 39,487	\$ 40,106	\$ 41,390	\$ 41,390	\$ 41,390	\$ -					
210 Health Insurance	\$ 64,384	\$ 61,585	\$ 65,897	\$ 57,782	\$ 62,404	\$ (3,492)					
220 Social Security	\$ 7,772	\$ 7,890	\$ 8,410	\$ 8,131	\$ 8,410	\$ -					
230 Life Insurance	\$ 306	\$ 351	\$ 368	\$ 351	\$ 359	\$ (9)					
240 Retirement	\$ 4,800	\$ 3,490	\$ 4,800	\$ 3,447	\$ 4,800	\$ -					
250 Workers Compensation	\$ 3,850	\$ 4,552	\$ 4,167	\$ 4,370	\$ 5,497	\$ 1,330					
260 Unemployment Insurance	\$ 720	\$ 602	\$ 728	\$ 287	\$ 286	\$ (442)					
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
280 Dental Insurance	\$ 2,867	\$ 1,761	\$ 2,603	\$ 1,521	\$ 1,522	\$ (1,081)					
290 Disability Insurance	\$ 264	\$ 245	\$ 286	\$ 256	\$ 286	\$ -					
330 Purchased Services	\$ 16,450	\$ 22,433	\$ 16,700	\$ 25,545	\$ 17,100	\$ 400					
411 Water/Sewer	\$ 7,000	\$ 6,756	\$ 7,000	\$ 7,000	\$ 7,000	\$ -					
421 Waste Removal	\$ 2,700	\$ 2,649	\$ 3,000	\$ 636	\$ 2,700	\$ (300)					
422 Snow Removal	\$ 500	\$ 668	\$ 1,000	\$ 324	\$ 1,000	\$ -					
424 Grounds Services	\$ 1,200	\$ -	\$ 1,200	\$ 1,080	\$ 1,200	\$ -					
430 Repairs & Maintenance	\$ 41,700	\$ 35,880	\$ 33,875	\$ 27,223	\$ 58,325	\$ 24,450					
485 Fire System Monitoring	\$ 1,300	\$ 1,393	\$ 1,400	\$ 374	\$ 1,400	\$ -					
521 Property & Liability Insurance	\$ 26,337	\$ 18,306	\$ 26,337	\$ 20,107	\$ 23,120	\$ (3,217)					
580 Travel	\$ 800	\$ 43	\$ 800	\$ -	\$ 800	\$ -					

Description	Budget FY 14		Budget FY 15		Budget FY 16		Percent Change	Comments
	Actuals	Budget	Actuals	Budget	Actuals	Budget		
622 Electricity	\$ 50,000	\$ 50,982	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	-	
623 Propane	\$ 5,200	\$ 4,334	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200	-	
624 Fuel Oil	\$ 61,000	\$ 42,961	\$ 61,000	\$ 61,000	\$ 43,000	\$ (18,000)		
730 Equipment	\$ 6,400	\$ 10,030	\$ 9,900	\$ 8,400	\$ 8,400	\$ (1,500)		
810 Dues & Fees	\$ 125	\$ 122	\$ -	\$ 384	\$ -	\$ -		
<b>2711 Transportation-Regular Education</b>	<b>\$ 387,524</b>	<b>\$ 509,683</b>	<b>\$ 419,332</b>	<b>\$ 510,618</b>	<b>\$ 349,927</b>	<b>\$ (69,405)</b>	<b>-16.55%</b>	<b>Staff centralized at LNSU per Law</b>
123 Salaries-Administrative Support	\$ 18,141	\$ 7,273	\$ 8,001	\$ 7,172	\$ -	\$ (8,001)		
135 Salaries- Drivers	\$ 108,574	\$ 106,378	\$ 95,165	\$ 109,359	\$ -	\$ (95,165)		
140 Salaries-Mid Management	\$ 32,848	\$ 33,363	\$ 34,431	\$ 34,431	\$ -	\$ (34,431)		
210 Health Insurance	\$ 47,669	\$ 40,849	\$ 35,181	\$ 51,505	\$ -	\$ (35,181)		
220 Social Security	\$ 12,271	\$ 11,169	\$ 11,410	\$ 11,185	\$ -	\$ (11,410)		
230 Life Insurance	\$ 685	\$ 636	\$ 803	\$ 650	\$ -	\$ (803)		
240 Retirement	\$ 4,800	\$ 3,858	\$ 4,800	\$ 3,745	\$ -	\$ (4,800)		
250 Workers Compensation	\$ 4,973	\$ 4,720	\$ 4,536	\$ 9,783	\$ -	\$ (4,536)		
260 Unemployment Insurance	\$ 1,132	\$ 1,029	\$ 1,252	\$ 499	\$ -	\$ (1,252)		
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
280 Dental Insurance	\$ 4,728	\$ 3,006	\$ 4,109	\$ 2,794	\$ -	\$ (4,109)		
290 Disability Insurance	\$ 396	\$ 327	\$ 388	\$ 335	\$ -	\$ (388)		
330 Purchased Services	\$ 1,600	\$ 1,588	\$ 2,000	\$ 1,335	\$ 207,000	\$ 205,000		
430 Repairs & Maintenance	\$ 40,000	\$ 48,397	\$ 60,000	\$ 62,976	\$ 60,000	\$ -		
442 Rental	\$ -	\$ -	\$ 13,142	\$ -	\$ 13,142	\$ -		
524 Vehicle Insurance	\$ 3,700	\$ 3,298	\$ 3,700	\$ 3,009	\$ 4,070	\$ 370		
580 Travel	\$ 3,000	\$ 2,806	\$ 3,000	\$ -	\$ 3,000	\$ -		
610 Supplies	\$ 2,000	\$ 1,427	\$ 2,000	\$ 575	\$ 2,000	\$ -		
618 Tires	\$ 5,500	\$ 4,358	\$ 5,500	\$ 5,285	\$ 5,500	\$ -		
622 Electricity	\$ 1,000	\$ 970	\$ 1,000	\$ 1,000	\$ 1,000	\$ -		
624 Fuel Oil	\$ 1,765	\$ -	\$ 1,765	\$ -	\$ 1,765	\$ -		
627 Diesel Fuel	\$ 50,000	\$ 44,624	\$ 50,000	\$ 61,533	\$ 50,000	\$ -		
640 Books	\$ 150	\$ 140	\$ 150	\$ 149	\$ 150	\$ -		
730 Equipment	\$ -	\$ 5,473	\$ 1,500	\$ -	\$ 1,800	\$ 300		
731 Capital Equipment>= \$5000	\$ 42,093	\$ 96,886	\$ 75,000	\$ 75,000	\$ -	\$ (75,000)		
830 Interest	\$ -	\$ 5,122	\$ -	\$ 4,255	\$ -	\$ -		
890 Miscellaneous	\$ 500	\$ 428	\$ 500	\$ 417	\$ 500	\$ -		
910 Principal	\$ -	\$ 81,559	\$ -	\$ 63,627	\$ -	\$ -		
<b>2714 Transportation-Special Education</b>	<b>\$ 6,602</b>	<b>\$ 6,324</b>	<b>\$ 7,826</b>	<b>\$ 992</b>	<b>\$ 9,800</b>	<b>\$ 1,974</b>	<b>25.22%</b>	<b>Staff centralized at LNSU</b>
135 Salaries- Drivers	\$ 5,000	\$ 2,396	\$ 6,324	\$ 445	\$ -	\$ (6,324)		
210 Health Insurance	\$ 1,226	\$ -	\$ -	\$ -	\$ -	\$ -		
220 Social Security	\$ 235	\$ 255	\$ 257	\$ 31	\$ -	\$ (257)		
230 Life Insurance	\$ 12	\$ 1	\$ 17	\$ -	\$ -	\$ (17)		
240 Retirement	\$ -	\$ 170	\$ 170	\$ 55	\$ -	\$ (170)		
250 Workers Compensation	\$ 14	\$ 66	\$ 15	\$ 28	\$ -	\$ (15)		
260 Unemployment Insurance	\$ 18	\$ 37	\$ 34	\$ 3	\$ -	\$ (34)		
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

**CAMBRIDGE ELEMENTARY SCHOOL  
PROPOSED BUDGET EXPENDITURES  
2015-2016**

Description	Budget FY 14			Budget FY 15			Proposed			Percent Change	Comments
	Actuals	FY 14	Budget FY 14	Actuals	FY 15	Budget FY 15	Actuals	FY 16	Budget FY 16		
280 Dental Insurance	\$ 89	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
290 Disability Insurance	\$ 8	\$ 1	\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (9)		
330 Purchased Services	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ 9,800	\$ 9,800	\$ 9,800	\$ 9,800		
510 Contracted Service	\$ -	\$ 3,344	\$ 1,000	\$ -	\$ 431	\$ -	\$ -	\$ (1,000)	\$ -		
<b>2720 Transportation-CoCurricular</b>	<b>\$ 7,222</b>	<b>\$ 11,632</b>	<b>\$ 9,210</b>	<b>\$ 8,021</b>	<b>\$ 9,150</b>	<b>\$ (60)</b>				<b>-0.65%</b>	<b>Staff centralized at LNSU</b>
135 Salaries-Drivers	\$ 7,200	\$ 8,845	\$ 7,200	\$ 4,268	\$ -	\$ (7,200)					
210 Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
220 Social Security	\$ -	\$ 603	\$ -	\$ 309	\$ -	\$ -					
230 Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
240 Retirement	\$ -	\$ -	\$ -	\$ 258	\$ -	\$ -					
250 Workers Compensation	\$ -	\$ 271	\$ -	\$ 258	\$ -	\$ -					
260 Unemployment Insurance	\$ 22	\$ (32)	\$ 60	\$ 34	\$ -	\$ (60)					
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
280 Dental Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
290 Disability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
330 Purchased Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
510 Contracted Service	\$ -	\$ 1,944	\$ 1,950	\$ 2,895	\$ 7,200	\$ -					
580 Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
<b>2840 Network Services</b>	<b>\$ 103,201</b>	<b>\$ 99,768</b>	<b>\$ 111,907</b>	<b>\$ 115,918</b>	<b>\$ 119,785</b>	<b>\$ 7,878</b>				<b>7.04%</b>	<b>Reflects Staff Turnover</b>
133 Salaries-Technicians	\$ 53,011	\$ 53,842	\$ 55,565	\$ 54,033	\$ 50,000	\$ (5,565)					
210 Health Insurance	\$ 6,811	\$ 6,515	\$ 6,971	\$ 11,739	\$ 14,757	\$ 7,785					
220 Social Security	\$ 3,937	\$ 4,011	\$ 4,251	\$ 3,963	\$ 4,251	\$ -					
230 Life Insurance	\$ 99	\$ 90	\$ 94	\$ 110	\$ 112	\$ 18					
240 Retirement	\$ 1,615	\$ 1,615	\$ 1,615	\$ -	\$ 1,650	\$ 35					
250 Workers Compensation	\$ 232	\$ 242	\$ 250	\$ 233	\$ 290	\$ 40					
260 Unemployment Insurance	\$ 173	\$ 135	\$ 180	\$ 136	\$ 144	\$ (36)					
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
280 Dental Insurance	\$ 495	\$ 450	\$ 495	\$ 630	\$ 905	\$ 410					
290 Disability Insurance	\$ 134	\$ 124	\$ 144	\$ 120	\$ 144	\$ -					
330 Purchased Services	\$ 5,900	\$ 5,549	\$ 6,300	\$ 5,442	\$ 7,050	\$ 750					
430 Repairs & Maintenance	\$ 3,500	\$ 1,603	\$ 3,500	\$ 1,591	\$ 3,500	\$ -					
530 Communications	\$ 6,340	\$ 6,346	\$ 8,340	\$ 14,391	\$ 7,291	\$ (1,049)					
580 Travel	\$ -	\$ 59	\$ -	\$ 17	\$ -	\$ -					
610 Supplies	\$ 1,000	\$ 3,046	\$ 1,500	\$ 1,491	\$ 1,300	\$ (200)					
640 Books	\$ 600	\$ -	\$ 600	\$ -	\$ 600	\$ -					
670 Software	\$ 1,955	\$ -	\$ 1,475	\$ -	\$ 540	\$ (935)					
730 Equipment	\$ 17,400	\$ 15,813	\$ 20,625	\$ 21,735	\$ 27,250	\$ 6,625					
732 Computer Equipment	\$ -	\$ 316	\$ -	\$ 286	\$ -	\$ -					
810 Dues & Fees	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ -					
<b>3100 Food Services</b>	<b>\$ 47,384</b>	<b>\$ 213,990</b>	<b>\$ 48,014</b>	<b>\$ 119,662</b>	<b>\$ 47,045</b>	<b>\$ (968)</b>				<b>-2.02%</b>	<b>Less reliance on local budget needed</b>
112 Salaries-Aides	\$ 20,041	\$ 13,120	\$ 19,843	\$ 15,411	\$ 16,526	\$ (3,317)					
137 Salaries-Food Service	\$ -	\$ 3,165	\$ -	\$ 10,000	\$ 4,552	\$ 4,552					
140 Salaries-Mid Management	\$ 4,387	\$ 4,456	\$ 4,599	\$ 4,599	\$ 4,599	\$ -					

Description	Budget FY 14		Actuals FY 14		Budget FY 15		Actuals YTD		Budget FY 15		Proposed Budget FY 16		Difference	Percent Change	Comments
	Budget FY 14	Actuals FY 14	Budget FY 14	Actuals FY 14	Budget FY 15	Actuals YTD	Budget FY 15	Actuals YTD	Budget FY 15	Actuals YTD	Budget FY 16	Proposed Budget FY 16			
210 Health Insurance	\$ 6,696	\$ 4,705	\$ 4,132	\$ 2,928	\$ 4,132	\$ 2,928	\$ 2,663	\$ (1,469)							
220 Social Security	\$ 2,150	\$ 1,769	\$ 1,927	\$ 1,588	\$ 1,927	\$ 1,588	\$ 1,531	\$ (396)							
230 Life Insurance	\$ 283	\$ 68	\$ 207	\$ 61	\$ 207	\$ 61	\$ 101	\$ (106)							
240 Retirement	\$ 375	\$ 237	\$ 375	\$ 184	\$ 375	\$ 184	\$ 375	\$ -							
250 Workers Compensation	\$ 817	\$ 691	\$ 706	\$ 1,001	\$ 706	\$ 1,001	\$ 1,163	\$ 458							
260 Unemployment Insurance	\$ 196	\$ 175	\$ 190	\$ 131	\$ 190	\$ 131	\$ 42	\$ (148)							
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
280 Dental Insurance	\$ 1,879	\$ 282	\$ 589	\$ 69	\$ 589	\$ 69	\$ 69	\$ (520)							
290 Disability Insurance	\$ 68	\$ 37	\$ 53	\$ 20	\$ 53	\$ 20	\$ 30	\$ (23)							
330 Purchased Services	\$ 3,874	\$ 168,714	\$ 3,874	\$ 75,472	\$ 3,874	\$ 75,472	\$ 3,874	\$ -							
421 Waste Removal	\$ 3,218	\$ 2,238	\$ 3,219	\$ 4,537	\$ 3,219	\$ 4,537	\$ 3,219	\$ -							
430 Repairs & Maintenance	\$ 2,500	\$ 5,552	\$ 5,000	\$ 500	\$ 5,000	\$ 500	\$ 5,000	\$ -							
610 Supplies	\$ 900	\$ 250	\$ 900	\$ 62	\$ 900	\$ 62	\$ 900	\$ -							
630 Food Purchases	\$ -	\$ 3,381	\$ -	\$ 3,100	\$ -	\$ 3,100	\$ -	\$ -							
730 Equipment	\$ -	\$ 5,150	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -							
<b>5000 Deficit Reduction</b>	\$ -	\$ -	\$ 29,065	\$ -	\$ 29,065	\$ -	\$ -	\$ (29,065)							(\$15,657) absorbed in FY15
833 Deficit Reduction	\$ -	\$ -	\$ 29,065	\$ -	\$ 29,065	\$ -	\$ -	\$ (29,065)							
<b>5100 Debt Service-Long Term Debt</b>	\$ 475,284	\$ 469,410	\$ 469,410	\$ 457,332	\$ 469,410	\$ 444,980	\$ (24,430)								
830 Interest	\$ 167,389	\$ 164,410	\$ 164,410	\$ 152,332	\$ 164,410	\$ 139,980	\$ (24,430)								Reduction in interest payment
910 Principal	\$ 305,000	\$ 305,000	\$ 305,000	\$ 305,000	\$ 305,000	\$ 305,000	\$ -								
911 Principal -Water Project	\$ 2,895	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
<b>Grand Total</b>	\$ 5,340,953	\$ 5,684,183	\$ 5,744,090	\$ 5,712,385	\$ 5,744,090	\$ 5,801,345	\$ 57,255	0.997%							Less than 1% budget increase

CAMBRIDGE ELEMENTARY SCHOOL  
 PROPOSED BUDGET REVENUES  
 2015-2016

Description	Budget FY 14	Actuals FY 14	Budget FY 14	Budget FY 15	YTD FY 15	Proposed Budget FY 16	Difference FY 15 vs Proposed FY16	Percent Change
21st Century Revenue	\$ -	\$ (23,508.01)	\$ -	\$ -	\$ -	\$ -	\$ -	-
6th Grade	\$ -	\$ (7,040.66)	\$ -	\$ -	\$ (4,583.06)	\$ -	\$ -	-
Activity	\$ -	\$ (2,971.50)	\$ -	\$ -	\$ (4,439.66)	\$ -	\$ -	-
Art Club	\$ -	\$ -	\$ -	\$ -	\$ (17.82)	\$ -	\$ -	-
Art Project	\$ -	\$ -	\$ -	\$ -	\$ (35.24)	\$ -	\$ -	-
Best Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Breakfast Adjustment	\$ -	\$ (651.90)	\$ -	\$ -	\$ (233.10)	\$ -	\$ -	-
CFP - ARRA LNSU Bill Back	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
CFP - parental involvement/homeless	\$ -	\$ (2,178.12)	\$ -	\$ -	\$ -	\$ -	\$ -	-
CFP - prior year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Child Nutrition - After School Snack	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Child Nutrition - AS Snack - sub grant LNSU	\$ -	\$ (1,093.81)	\$ -	\$ -	\$ (600.10)	\$ -	\$ -	-
Consolidated Fed Prog ARRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Consolidated Grant	\$ (182,216.00)	\$ (224,143.55)	\$ (175,362.00)	\$ (189,904.00)	\$ (69,909.86)	\$ (189,904.00)	\$ (14,542.00)	-
Construction- State Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations/Contributions	\$ -	\$ (2,625.87)	\$ -	\$ -	\$ (17,822.75)	\$ -	\$ -	-
Education Jobs Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Epsdt	\$ (5,000.00)	\$ (7,080.50)	\$ (5,000.00)	\$ (5,842.52)	\$ (5,842.52)	\$ (7,000.00)	\$ (2,000.00)	-
Extraordinary Prior Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Food Service - Sales To Students	\$ -	\$ (62,113.52)	\$ -	\$ -	\$ (23,399.07)	\$ -	\$ -	-
Food Service Equipment Grant	\$ -	\$ (2,490.00)	\$ -	\$ -	\$ -	\$ -	\$ -	-
Food Service Sales-Adult	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Fruit & Veggie Grant	\$ -	\$ (18,650.00)	\$ -	\$ -	\$ (4,995.29)	\$ -	\$ -	-
Fund Balance Transfer	\$ -	\$ (32,907.00)	\$ -	\$ -	\$ -	\$ -	\$ -	-
Garden	\$ -	\$ -	\$ -	\$ -	\$ (1,933.70)	\$ -	\$ -	-
Gen State Support ARRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
General State Support Grant	\$ (4,126,048.00)	\$ (4,126,048.00)	\$ (4,427,544.00)	\$ (4,427,544.00)	\$ (4,427,544.00)	\$ (4,506,786.00)	\$ (79,242.00)	-
Gifted and Talented	\$ -	\$ -	\$ -	\$ -	\$ (309.44)	\$ -	\$ -	-
History Project	\$ -	\$ (641.05)	\$ -	\$ -	\$ (289.25)	\$ -	\$ -	-
Idea B - Pre School	\$ (4,022.00)	\$ (4,444.56)	\$ (3,468.00)	\$ (3,468.00)	\$ (1,290.07)	\$ -	\$ 3,468.00	-
IDEAB ARRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
IDEAB ARRA-Prior Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
IDEAB Preschool ARRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Insurance Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Interest	\$ (55,000.00)	\$ (35,982.85)	\$ (55,000.00)	\$ (55,000.00)	\$ (492.51)	\$ (40,000.00)	\$ 15,000.00	-
Interest Student Activity	\$ -	\$ -	\$ -	\$ -	\$ (3.01)	\$ -	\$ -	-
Kindergarten	\$ -	\$ -	\$ -	\$ -	\$ (187.38)	\$ -	\$ -	-
Library Alumni	\$ -	\$ -	\$ -	\$ -	\$ (48.88)	\$ -	\$ -	-
Local Revenue	\$ -	\$ (5,000.00)	\$ -	\$ -	\$ (5,000.00)	\$ -	\$ -	-
Medicaid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Medicaid Reimbursement	\$ (50,000.00)	\$ (30,286.66)	\$ (50,000.00)	\$ (50,000.00)	\$ -	\$ (35,000.00)	\$ 15,000.00	-
Mentorship	\$ -	\$ (444.57)	\$ -	\$ -	\$ (832.79)	\$ -	\$ -	-

# A PLACE FOR NOTES & SCRIBBLING

Three Prior Years Comparisons - Format as Provided by AOE

Statutory calculation. See note at bottom of page.  
 Recommended homestead rate from Tax Commissioner. See note at bottom of page.

District: **Cambridge**  
 County: **Lamoille**

**T040**  
**Lamoille North**

1.00

9,459

**Expenditures**

	FY2013	FY2014	FY2015	FY2016
1. <b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$5,045,367	\$5,340,953	\$5,744,090	\$5,801,345
2. <i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-
3. <i>minus</i> Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4. <b>Locally adopted or warned budget</b>	<b>\$5,045,367</b>	<b>\$5,340,953</b>	<b>\$5,744,090</b>	<b>\$5,801,345</b>
5. <i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-
6. <i>plus</i> Prior year deficit repayment of deficit	-	-	-	-
7. <b>Total Budget</b>	<b>\$5,045,367</b>	<b>\$5,340,953</b>	<b>\$5,744,090</b>	<b>\$5,801,345</b>
8. S.U. assessment (included in local budget) - informational data	-	-	-	-
9. Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-

**Revenues**

10. Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,252,740	\$1,172,812	\$1,241,546	\$1,294,559
11. <i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12. <i>minus</i> All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13. <b>Offsetting revenues</b>	<b>\$1,252,740</b>	<b>\$1,172,812</b>	<b>\$1,241,546</b>	<b>\$1,294,559</b>
14. <b>Education Spending</b>	<b>\$3,792,627</b>	<b>\$4,168,141</b>	<b>\$4,502,544</b>	<b>\$4,506,786</b>
15. Equalized Pupils (Act 130 count is by school district)	313.17	323.48	336.33	342.92



# CAMBRIDGE FIRE DEPARTMENT

PO BOX 157 • JEFFERSONVILLE, VT 05464 • 802-644-2201  
EMERGENCY DIAL 911

## Chief's Report

**CHIEF**  
Alan Cary

**SECRETARY**  
Rhea Severance

**TREASURER**  
Kristy Wyckoff

**The Cambridge Fire Department answered 182 calls in 2014. Below is a breakdown:**

**Auto Alarms = 83    Structure Fires = 11    MVA = 43    Hazmat = 6    Good Intent = 1**  
**Rescue Assist = 8    Chimney = 5    Car/Appliance/Power lines = 23    Grass Fires = 1**

This year the fire department received a grant for another dry fire hydrant which was installed on Stebbins Road. The town also received a grant to clean out the fire pond at the business park. These are valuable assets to our operations. We want to thank everyone from landowners to contractors for their support on these projects.

We are also looking for your support to replace our current tanker. This truck is twenty years old and we have already put a fair amount of money into it to stay on our capital plan.

In closing, I would like to express my appreciation to the Cambridge Fire Department and this entire community. This has been a difficult year for me as Chief since losing my father, Howard Cary. My father served this community in many different aspects throughout his lifetime. He was very proud of this town and the Cambridge Fire Department. When my father passed in August, the fire department and this community came together to honor him and host his funeral. The event was a tremendous undertaking and was very professionally done. I want to thank everyone who was a part of it and thank you all for your support and condolences.

<i><b>1st Assistant Chief</b></i>	<i><b>1st Captain</b></i>	<i><b>1st Lieutenant</b></i>
Carey White	Darren Severance	Jesse Hanley
<i><b>2nd Assistant Chief</b></i>	<i><b>2nd Captain</b></i>	<i><b>2nd Lieutenant</b></i>
Dan Wyckoff	Chris Langlois	Schuyler Lamphere
<b>CREW</b>		
Nathaniel Babcock Brendon Blair Craig Blair Trevor Cary Joel Chicoine Shawn Cook Caleb Costa DJ Dauphinee Spartacus Deslaurier	Brian Durett Jesse Hanley Jesse Hanon Logan Hipes David Jones Nick Kellner Jason Luneau Mike Maglione Steve Pernicka	Zach Roy Dan St. Cyr Mike Tefft Zach Wesson Corey White Taylor White Larry Wyckoff Mike Spaulding

Respectfully submitted,  
*Alan H. Cary, Chief, Cambridge Fire Department*

# C.F.D. Treasurer's Report

For the year ended December 31, 2014

YEAR	BUDGET	ACTUAL	TOWN APPROPRIATION
2012	\$117,400.00	\$109,792.63	\$107,438.97
2013	\$130,200.00	\$131,802.76	\$108,143.60
2014	\$131,900.00	\$150,891.47	\$115,211.40
2015	\$141,500.00		\$130,280.78

	2014 BUDGET	2014 ACTUAL	2015 BUDGET
<b><u>RECEIPTS/CASH</u></b>			
Cash on hand @ 1/1	\$10,688.52	\$10,688.52	\$5,219.22
Town of Cambridge	\$115,211.48	\$115,211.40	\$130,280.78
Town of Fletcher	\$6,000.00	\$6,000.00	\$6,000.00
Fire Equipment Sold		\$375.00	
Fire Response Income		\$287.50	
Fire Report Income		\$5.00	
Interest		\$26.82	
Dry Hydrant Grant		\$4,617.00	
Misc. Income		\$18,899.45	
<b>TOTALS</b>	<b>\$131,900.00</b>	<b>\$156,110.69</b>	<b>\$141,500.00</b>
<b><u>DISBURSEMENTS</u></b>			
Truck Maintenance	\$12,000.00	\$13,523.48	\$13,000.00
Equip. Maintenance	\$7,000.00	\$8,444.80	\$7,000.00
LDH Replacment		\$18,932.15	\$4,000.00
Building Maintenance	\$7,500.00	\$9,728.34	\$7,500.00
Elevator Maintenance			\$4,500.00
Radio Maintenance	\$3,500.00	\$2,832.41	\$4,000.00
SCBA Maintenance	\$3,500.00	\$4,488.95	\$3,500.00
Payroll	\$30,000.00	\$28,507.75	\$30,000.00
Payroll Taxes	\$4,600.00	\$2,180.91	\$4,200.00
Equip. Replacement	\$15,500.00	\$13,872.19	\$15,500.00
Utilities	\$24,000.00	\$24,010.33	\$24,000.00
Telephone	\$3,500.00	\$3,547.98	\$3,500.00
Insurance	\$9,000.00	\$8,429.70	\$9,000.00
Fire Prevention	\$3,000.00	\$2,636.65	\$3,000.00
Medical	\$600.00	\$1,402.92	\$600.00
Training & Dues	\$4,000.00	\$2,033.33	\$4,000.00
Office Expense	\$3,200.00	\$3,415.23	\$3,200.00
Professional Services	\$1,000.00	\$750.00	\$1,000.00
Dry Hydrant		\$2,154.35	
<b>TOTALS</b>	<b>\$131,900.00</b>	<b>\$150,891.47</b>	<b>\$141,500.00</b>
<b>Cash After Disbursements</b>		<b>\$5,219.22</b>	

# CAMBRIDGE RECREATION BOARD



The Cambridge Recreation Board would like to thank all of the volunteers who organize and facilitate recreational activities in our community. Our goal is to provide quality facilities and support to programs that promote healthy, happy, and active lifestyles. We said a grateful goodbye to several long serving members in 2014 and welcomed several new ones. We are planning a very active year improving our programming, infrastructure, and coordination among community groups. Plans are in the works to revive some older programs and launch some new ones to broaden participation to as many ages and interests possible. Reach out to us around town or check out our new website for more information about programs we offer, suggestions for new programs, or contact information ([www.cambridgerec.com](http://www.cambridgerec.com)). Thank you for your continued support!

*Kevin White • Becky Tisbert • Sean Keefe • Fred Wadlington • Don Lange*

	2014 Budget	2014 Actuals	2015 Budget	Notes
<b>Funds/Income</b>				
Beginning Balance	11016.73	11017.08	4607.60	
Town Appropriation	0.00	0.00	14200.00	
Misc. Income	3200.00	2890.00	3000.00	*Offset by Alpine skiing ( <i>Sports</i> )
CES Mowing Fee	1080.00	1080.00	1080.00	
Fundraisers	0	0	0	*We plan to incorporate
Accounts Receivable	0.00	0.00	0.00	
Storage Shed Building Fund	0.00	0.00	0.00	*Project in planning phase
<b>Totals</b>	<b>\$11,885.00</b>	<b>\$21,809.09</b>	<b>\$15,296.73</b>	
<b>Disbursements</b>				
Recreational Trails	1500.00	1103.00	0.00	
Sports	5800.00	4652.00	5700.00	
Youth Wellness Programs	250.00	0.00	900.00	
Misc. Community Programs	200.00	205.06	700.00	
Adult/Senior Wellness Programs	300.00	0.00	600.00	
Field Maintenance	4200.00	301.24	6920.00	
Capital Improvements	0.00	0.00	5430.00	
Utilities	1575.00	1118.00	1275.00	
Miscellaneous	10.00	0.00	700.00	*includes 2 year website fee
<b>Totals</b>	<b>13,835.00</b>	<b>10,379.30</b>	<b>22,225.00</b>	
<b>Cash After Disbursements:</b>	<b>1461.73</b>	<b>4607.78</b>	<b>662.60</b>	

# THE CAMBRIDGE ARTS COUNCIL



The Cambridge Arts Council has proudly served the Cambridge area community for more than 17 years. Our nine member Board of Directors and membership increased our ability to showcase a variety of art forms in the community by increasing collaborative partnerships in 2014. CAC and the Varnum Memorial Library, together, host projects such as the Cambridge Book Group and Beyond the Yellow Door Poetry and presentations by local and regional authors. New in 2014, CAC created a fund for “mini grant” awards for local non-profit organizations to support their efforts that expand and diversify art culture in our community. The recipients of the awards for 2014 were Sundog Poetry Center (music); the Jeffersonville Farmers Market (music), Cambridge Music Festival (fire dance); Cambridge Civil War Days (music); Smugglers’ Notch Mardi Gras event (music).

As we plan for 2015 and beyond, we are bringing greater diversity to our membership by actively engaging youth and young adults who have an interest in “celebrating art and community”. We have added a youth art space at the Festival of the Arts where young artists can display their work for free. We hope to work with other organizations to foster other youth inspired projects as well.

CAC sponsored events include:

- Beyond the Yellow Door Poetry: A monthly evening of poetry where the spoken word is celebrated and all are welcome to read, recite and revel in poetry. In collaboration with the Varnum Memorial Library.
- Festival of the Arts: The Festival features a variety of Vermont artists and musicians. Art, music, food, kids’ activities and more are brought together on Main St, Jeffersonville on the second Saturday in August.
- Smugglers’ Notch Heritage Winterfest: CAC sponsors music and family entertainment for this annual event held in January.
- 4<sup>th</sup> of July Celebration: Music is provided by CAC for the fair held after the parade.
- Cambridge Book Group: A guest facilitator guides reader discussions on a new theme each season. Co-sponsored by the Crescendo Club.
- Music Concerts: Live music and entertainment has been provided by CAC at spring and fall events. CAC also collaborates with and supports the Cambridge Music Festival.

With generous support from the Town of Cambridge, community members and partners, most of these activities are offered free of charge to ensure that they are accessible to all, regardless of age or income (some events suggest a donation). We rely on active participation and partnerships to make our community a center of creativity and the arts to benefit both residents and businesses in the Cambridge/Jeffersonville area. New members, new ideas and new volunteers are *always* welcome!

Sincerely,

*Carol Plante, President  
Cambridge Arts Council  
PO Box 436  
Cambridge, VT 05444  
(802) 644.1960*

# VARNUM MEMORIAL LIBRARY

## Librarian Report



In 2014, the Varnum welcomed 151 individuals and families as new patrons. Adults and children numbering over 9,610 visited the library, checking out 8,665 books, audio-books, and DVDs. Additionally, our patrons downloaded 681 e-books mainly through our affiliation with ListenUp Vermont. The 9 attraction passes remained popular providing patrons with free or reduced entry fees to a variety of destinations ranging from our state parks to ECHO and Shelburne Farms and Museum. The 117 programs offered were attended by 1,727 adults and children. These programs were sponsored by the Crescendo Club Library Association, the Varnum Memorial Library, and in partnership with the Cambridge Arts Council, the Vermont

Humanities Council and the Lamoille County Nature Center, among others. The library served as a meeting place for the Vermont Council on Rural Development, follow-up taskforce committees, the Cambridge Economic Development Advisory Committee, and for other community-based organizations.

The library added 518 adult, young adult, and juvenile fiction and non-fiction books and audio-books. Eighty-five e-books were added to the 3 Kindles available to patrons. Upticks in 2014 statistics appeared in e-book activity, computer use, and audio-book circulation.

The Vermont Collection of local history and genealogy was relocated to a dedicated space. Both the Vermont items and the Juvenile Non-Fiction books were re-cataloged using the Category System, placing like subjects together for browsing ease. Another completed project was the installation of a 24/7 Outdoor/Indoor book drop which protects materials against inclement weather.

Two new computers have replaced the oldest ones and a new router gives all 5 public computers greater reliability. Printing and copying remain available.

The Varnum owes a huge debt of gratitude to our loyal volunteers who have worked over 925 hours in 2014. They are LN Bethea, Linda Comstock, Pat DeLang, Jeannette French, Suzan Juskiewicz, Madeleine Keville, Anna Liccione, Angela Pratt, Todd Trombley, and Pat White.

The Varnum is committed to providing for the literary and digital desires and needs of our community. We invite you to visit and become acquainted with the many resources the Varnum has to offer. We welcome your suggestions.

Respectfully submitted,

*Jennifer Bartlau, former Library Director and  
Linda Cannon-Huffman, Librarian*

Varnum Memorial Library Hours:

Mon & Tue: 12:00 to 7:00pm

Wed: 3:00 to 7:00pm

Thu: 9:00am to 7:00pm

Fri: 2:00 to 5:00pm

Sat: 10:00am to 3:00pm

(802) 644-2117

TheVarnum@gmail.com

www.TheVarnum.org

## Crescendo Club Library Association

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The CCLA continues to ensure that it is meeting the needs of the community. Through community forums facilitated by Jennifer Bartlau, we found that the community wants more direct services for young people and more programs for people of all ages.

We recognized two individuals as Marion Page Leaders. Mary Edwards and Mary Paulman were inducted at our October Harvest Dinner.

Our energy efficiency and building improvement plans continue. Shades were installed that allow light in while keeping the cold out. We installed new gutters and replaced the water heater. With each change, our patrons have noticed a decided difference!

The Copley Fund allowed for the addition of more large print and audio books. The Cambridge Area Rotary assisted in the purchase of the Dorothy Canfield Fisher and Red Clover book picks.

The CCLA's active membership is growing - a trend we would like to see continue. Please consider attending our meetings, held on the third Thursday of each month at 7:00pm.

Thank you, Cambridge, for your ongoing input!

### Financial Report: Library Operations

	BUDGET 2014	ACTUAL 2014	BUDGET 2015
Cash on hand	6,527.99	7,356.45	7,273.86
Town of Cambridge	41,506.46	41,506.46	50,618.00
Fundraisers, donations and interest	6,492.00	4,589.79	4,642.00
<b>TOTAL REVENUE</b>	<b>54,526.45</b>	<b>53,452.70</b>	<b>62,533.86</b>
Library staff, payroll taxes & Work Comp	25,900.00	24,405.88	33,600.00
Insurance	1,910.00	1,857.00	1,900.00
Utilities	5,150.00	4,447.25	4,740.00
Repairs and maintenance	6,960.00	7,186.70	7,160.00
Supplies, computer and postage	3,800.00	4,800.01	4,650.00
Computer and accounting services	3,450.00	3,482.00	3,210.00
<b>TOTAL EXPENDITURES</b>	<b>47,170.00</b>	<b>46,178.84</b>	<b>55,260.00</b>
<b>TOTAL REVENUE OVER EXPENDITURES</b>	<b>\$7,356.45</b>	<b>\$7,273.86</b>	<b>\$7,273.86</b>



# CAMBRIDGE PLANNING COMMISSION

## A brief review of the Cambridge Planning Commission's work in 2014

The Cambridge Planning Commission supports planning and development activities for the Town of Cambridge and Cambridge Village. Jeffersonville Village conducts its own planning and development through its own planning commission.

Your Cambridge Planning Commission had an exceedingly busy year in 2014. With direction from the selectboard, development review board and the public, the planning commission partnered with the Lamoille County Planning Commission to conduct a thorough review and update of the Cambridge Town Subdivision and Flood Hazard Regulations. Many thanks are due to our Planning Commission volunteers who spent many hours working diligently to make this process a success.

The Planning Commission held a series of informal and warned public meetings to collect input from the public and better understand how changes would impact our community. Many of the changes that are incorporated ensure basic compliance with State and Federal guidelines. Many other changes are designed to ensure a higher level of review and permitting accountability at the municipal level. Anyone may access the most recent versions of these documents through the municipal website: [townofcambridgevt.org](http://townofcambridgevt.org) or through the Lamoille County Planning Commission website: [lpcvt.org](http://lpcvt.org).

You may also enquire about copies available at the municipal offices during regular business hours.

The public will be asked to vote on these revised regulations at Town Meeting Day.

The members of your Planning Commission look forward to another year of working on your behalf. As always, regular meetings are held the third Monday of the month in the Town offices located above the Jeffersonville Post Office. The public is always encouraged to attend.

Chair: Michael Moser

Jill Richardson

April Edwards

Werner Bartlau

Doug Babcock

Richard Williamson

# CAMBRIDGE CONSERVATION COMMISSION

CHAIR: Justin Marsh • VICE CHAIR: Deborah Pomeroy

SECRETARY: Sara Lourie • TREASURER: Jill Richardson

MEMBERS: Lucy Higgins, Jean Jenkauskas, Tim Larned, Donald Lange, Jake O'Connor

## ***2014 Year in Review:***

***Green-Up Day:*** Provided Green Up tee shirts to CES 6<sup>th</sup> graders; assisted teachers on Green Up field trip along North Cambridge Rd. and Stebbins Rd.; made public announcements and distributed bags.

***Buck Lake:*** With the support of community member Joe Rogers, CCC was able to send two children to the summer Buck Lake Camp.

***Trail Coalition:*** Worked with the Trail Coalition to explore funding options for connecting the Cambridge Greenway with the Alden Bryan Brewster River Trail/Windridge Trail System.

***Emerald Ash Borer (EAB):*** Conducted ash tree inventory on all town-maintained roads; provided education and field trips for the public; received \$500 from the Vermont Invasives organization (UVM, VT Nature Conservancy, VT Dept. of Forest, Parks, & Recreation) for the construction of a state-approved EAB-Preparedness Plan.

***Education:*** Funded and worked with Vermont PEACE Center and Sara Lourie to provide education programs for Cambridge Connections and Cambridge Afterschool Program that focused on such conservation-related topics as wetlands and bees; Conducted 'mushroom walk' with Silvio Mazzaresse open to public (over 30 in attendance); exhibited at Farmers' Market.

***Conferences:*** Attended Association of Vermont Conservation Commission's annual meeting and conference (Cambridge was publicly applauded for having one of the best Conservation Commission websites in the state).

***Trail Map:*** Worked with Healthy Lamoille Valley, Lamoille County Planning Commission (LCPC) and other organizations in the creation of a digital trail map.

***Seed Library:*** In collaboration with the Varnum Memorial Library, CCC developed a Seed Library; received donation of seeds from High Mowing Organic Seeds; purchased books related to the topic.

***Website/Outreach:*** Expanded website; posted minutes and agendas in timely fashion; blogs.

## ***Looking into 2015:***

***Green-Up Day:*** Continuing to expand outreach and work with CES. Currently CCC has devised a subcommittee to organize a town-wide Green Up Day event with an e-cycling component.

***Buck Lake:*** With the support of community member Joe Rogers, CCC plans to be able to send up to three children to Buck Lake Camp this summer.

***Trail Coalition:*** CCC hopes to work with the Selectboard in better determining and designating an official Coalition board, which could serve as a subcommittee under the CCC.

***Education:*** CCC has budgeted to continue its progress made in 2014 in providing both children and adults with conservation education.

**Trail Map:** CCC plans to work with LCPC on expanding and altering digital map to best suite printed version; print and distribute trail maps.

**Seed Library:** Expand education and outreach of Seed Library via classes, seed swaps, and programming.

Respectfully Submitted:

*Justin Marsh, Chair*

THE CAMBRIDGE CONSERVATION COMMISSION MEETS EVERY SECOND THURSDAY AT 6 PM IN THE TOWN OF CAMBRIDGE OFFICES

<http://www.cambridgeconservation.com/>

## CCC Financial Report

	BUDGET 2014	ACTUAL 2014	BUDGET 2015
<b>FUNDS / INCOME</b>			
Beginning Balance	3,261.83	3,261.83	4,763.09
Town Appropriation	3,250.00	3,250.00	
Education Funding	900.00		
Grants		500.00	
Fundraising, Miscellaneous		16.00	
<b>Total Funds / Income</b>	<b>\$7,411.83</b>	<b>\$7,027.83</b>	<b>\$4,763.09</b>
<b>DISBURSEMENTS</b>			
Administrative		28.34	100.00
Affiliations, Conferences		60.00	100.00
Educational Programs	3,934.00	1,700.00	3,000.00
Varnum Seed Library			100.00
Green Up Day & other environmental efforts	500.00	476.40	750.00
Trail Planning & Maintenance	1,000.00		250.00
<b>Total Disbursements</b>	<b>\$5,434.00</b>	<b>\$2,264.74</b>	<b>\$4,300.00</b>
<b>CASH AFTER DISBURSEMENTS</b>	<b>\$1,977.83</b>	<b>\$4,763.09</b>	<b>\$463.09</b>

# CAMBRIDGE RURAL DEVELOPMENT COMMUNITY VISIT GRANT

In June 2014, Select Board chair, Larry Wyckoff brought together over 50 members of our community to learn about the Vermont Council on Rural Development Community Visit Program (VCRD). The Community Visit program is a structured process that allows a community to identify and prioritize goals, and then help make those goals a reality through achievable action plans. The meeting purpose was two-fold. First, it allowed folks to consider whether the program was something they thought would work for Cambridge. Second, it provided Executive Director Paul Costello with the opportunity to see if Cambridge was a viable choice for the program. Both were favorably impressed and excited to bring the program to our community.

September 30 found nearly 200 Cambridge residents participating in Community Visit Day – an event that featured state, regional, and federal experts hearing community members’ thoughts on nine topics that had been identified by the Steering Committee. Based on the information received, the VCRD identified fourteen key opportunities that were presented to the community at the next visit.

On October 27, Paul Costello and his team presented the opportunities list to nearly 150 community members. The participants spent the evening discussing the different opportunities and finally deciding the four that would be the focus for the Task Forces formed that night. The areas folks voted to address are:

1. Plan and Develop a Senior Living Center and Expand Senior Services  
(Elisha Hall, Chair)
2. Advance a Cambridge Community Center  
(Lauri Boyden, Chair)
3. Expand Communications, Capacity, and Efficiency for Community and Economic Development  
(Jeff Coslett and Laurie Cartwright, Chairs)
4. Evaluate Municipal Structure  
(Roger Prescott, Chair)

December 1<sup>st</sup> found the Cambridge Elementary School filled again as the Task Forces met with a second Visiting Team to create action plans and explore what state, federal, and regional resources might be available to support their efforts.

The Task Forces have met and continue to meet as folks work together to make real those ideas that will help our community not just grow, but thrive. Many thanks belong to the Select Board and Trustees of both Cambridge and Jeffersonville. Their support and participation have been a critical factor to our success. We have been fortunate to have our state legislators actively involved. Finally, the biggest thanks go to our community. The level of passion to participate in shaping the future of Cambridge has been inspiring. Thank you all so much!

Respectfully submitted.

*April E. Tuck, Chair*

# CAMBRIDGE ECONOMIC DEVELOPMENT ADVISORY COMMITTEE

In September, 2014, the Select Board appointed 10 community members to identify economic growth and development policies within the Town of Cambridge and the villages of Jeffersonville and Cambridge. The newly formed committee was tasked with identifying barriers and opportunities, developing a prioritized list of actions to be recommended to the Select Board and ultimately, all residents of Cambridge, evaluating the current industrial park, and exploring grant and other funding possibilities. The committee's initial focus was to be active participants in the Cambridge Community Visit program.

Our focus for early 2015 is to review a SWOT (Strengths, Weaknesses, Opportunities, and Threats) analysis, which as well as the findings from the Community Visit. Together, these two important pieces of information will assist us in developing an action plan.

Appointed members of the Cambridge Economic Development Advisory Committee (CEDAC) are:

- Jessica Bonath
- Laurie Cartwright
- Jeff Coslett – Chair
- Mark Delaney
- Ron Elliott
- Ann Marie Gillilan
- Adam Howard
- Bruce MacMillan
- April Tuck – Secretary
- Tom Wyckoff

The CEDA plans to reach out to existing Cambridge community groups with similar interests in order to work together to examine potential economic growth opportunities for our community. If you are interested in working with the committee, please contact any of the CEDAC members. We look forward to your involvement.

Respectfully submitted.

*April E. Tuck, Secretary*

# CAMBRIDGE CEMETERY REPORT

**W**e have continued our efforts to complete the restoration of the North Cambridge Cemetery. This year with the continued generosity of the many volunteers we were able to paint the fence at the North Cambridge Cemetery.

I would like to thank fellow Commissioner Corey Cayton for organizing the young men at the Laraway School for work sessions in painting portions of the fence at the North Cambridge Cemetery. This, in my opinion was truly an accomplishment for both sides.

I would like to thank Dalor Lamphere for donating his time to paint the fence at Hopkins Cemetery. Great job!

The Town of Cambridge has also assumed the responsibility of the South Cambridge Cemetery, after a complete restoration by the Association. I commend the South Cambridge Cemetery Association for the excellent job of this restoration prior to asking the Town of Cambridge to assume the future responsibility.

Our next cemetery slated for restoration will be Smilie Cemetery which is located off RT#109 (behind the Miller farm barn). We had the trees and brush removed this year. If the tax payers approve our budget for 2015, we will have excavation of the stumps and a new fence installed.

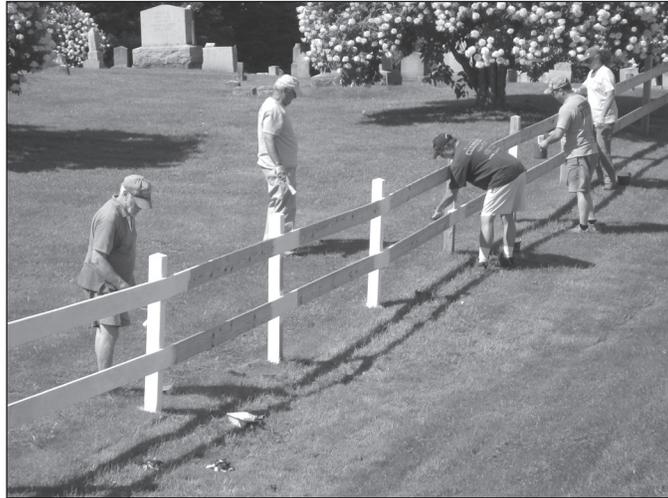
Once again on behalf of my fellow Commissioner and myself, I wish to thank the town office, Select Board, taxpayers and the many volunteers who have made the restoration of our ancient burial grounds possible. I feel that this is a worthy effort and true sign of respect for those who have given us the freedoms we value each and every day.

If anyone has any comments, concerns, suggestions, please notify your commissioner, remember, we represent YOU.

Respectfully submitted,

*Kevin C. Whitcavitch* – [kevinwhit@outlook.com](mailto:kevinwhit@outlook.com) or 644-2609

*Corey Cayton* – [coreycayton@yahoo.com](mailto:coreycayton@yahoo.com) or \*(802)309-5955



## North Cambridge Cemetery Report

<b>BEGINNING BALANCE</b>		<b>\$17,457.58</b>
	<b>Income</b>	
AT&T	\$89.75	
Interest	\$16.74	
Sale of Cemetery Plots	\$500.00	
<b>Total Income</b>		<b>\$606.49</b>
	<b>Expenses</b>	
King's Property Maintenance	\$3,165.00	
Kevin Whitcavitch	\$134.59	
Total Expenses		\$3,299.59
<b>Balance on Checking Account January 1, 2015</b>		<b>\$14,764.48</b>
<b>GREY FUND SAVINGS ACCOUNT</b>		
Beginning Balance		\$4,946.03
Interest		\$9.88
<b>Balance in Grey Fund</b>		<b>\$4,955.91</b>

# THE VERMONT CENTER FOR INDEPENDENT LIVING

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Data for our FY'13 (Oct. 2012-Sept.2013) show VCIL responded to over **2,383** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **304** individuals to help increase their independent living skills (including **12** peers who were served by the AgrAbility program and **6** peers who received specialized Benefits to Work Counseling). VCIL's Home Access Program (HAP) assisted **215** households with information on technical assistance and/or alternative funding for modifications; 47 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **125** individuals with information on assistive technology; 40 of these individuals received funding to obtain adaptive equipment. **447** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '14, **3** residents of **Cambridge** received services from the following programs:

- Meals on Wheels (MOW)
- Peer Advocacy Counseling Program (PAC)
- Information, Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:  
**1-800-639-1522**, or, visit our web site at **[www.vcil.org](http://www.vcil.org)**.

# CAPSTONE COMMUNITY ACTION

## Fall 2014 Report to the Citizens of Cambridge (including Jeffersonville & Cambridge Village)

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 18,815 people in 9,237 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, ongoing disaster relief, and more.

Programs and services accessed by 89 Cambridge households representing 265 individuals this past year included:

- 100 individuals in 38 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 8 households with 25 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 42 individuals in 16 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 5 homeless individuals with 12 homeless family members worked with housing counselors to find and retain affordable, safe, secure housing.
- Veterans in 5 households worked with veteran housing counselors to find and retain affordable, safe, secure housing.
- 16 children were in Head Start and Early Head Start programs that supported 39 additional family members.
- 2 households were weatherized at no charge, making them warmer and more energy efficient for 3 residents, including 1 senior.
- 1 entrepreneur received counseling and technical assistance on starting or growing a business.
- 1 woman received training, counseling and technical assistance from the Vermont Women's Business Center to pursue dreams of business ownership.
- 2 people saved towards an asset that will provide long-term economic security. With savings, homes were purchased; businesses were capitalized and people enrolled in higher education or training.

**Capstone thanks the residents of Cambridge for their generous support this year!**

# LAMOILLE COUNTY SHERIFF'S DEPARTMENT

The Lamoille County Communication's Center received 12,979 E911 calls this last year, slightly down from the 13,515 in 2013. The new communications tower on Davis Hill was completed in August. It is a very modern facility and operating well. A repeater was installed between Hyde Park and North Hyde Park to enhance the radio reception for the fire departments serving Hyde Park and Eden. The cost of this was paid by LCSD drug seizure money. As the statistics below show, we had another busy year in the Dispatch Center. You will note calls for the Franklin County Sheriff's Office, as we started dispatching for them October 1<sup>st</sup>, covering when they do not have a dispatcher in their office. LCSD continues to identify sources of revenue to help offset costs. The FCSO contract will offset the \$20,000.00 per year in electricity that the dispatch facility incurs.

<b>Fire</b>		<b>Ambulance</b>		<b>Police</b>	
<b>Agency</b>	<b>Total Calls</b>	<b>Agency</b>	<b>Total Calls</b>	<b>Agency</b>	<b>Total Calls</b>
Barre	194	Barre	3382	Barre Town	4980
Elmore	49	Hardwick	483		
Hardwick	72	NEMS	714	LCSD	5343
Johnson	141	Cambridge	353	Stowe PD	4820
North Hyde / Eden	69	Morristown	628	Hardwick PD	3016
Wolcott	51	Stowe	641	Morristown PD	4601
Cambridge	185				
Greensboro	33			FCSO	1585
Hyde Park	90				
Morristown	195				
Stowe	284				
<b>Total</b>	<b>1,242</b>	<b>Total</b>	<b>6,132</b>	<b>Total</b>	<b>16,360</b>

The LCSD Patrol Division was at full staff for most of the year with the addition of two new full-time deputies to fill 2 vacancies. The LCSD Patrol Division responded to 4067 calls for service providing 24hour/7day a week patrol coverage in Hyde Park, Johnson, and Wolcott; this included one homicide in Hyde Park. The detective was promoted to Patrol Sergeant in October 2014 and the department has been actively looking to fill the detective position. The Patrol Division has been utilizing several part-time deputies to conduct various directed patrols, foot patrols and property watches. These deputies conducted a total of 122 directed patrols, 11 foot patrols, and 15 property watches in the towns of Hyde Park, Johnson and Wolcott. Because the LCSD patrol utilized part time deputies for these patrols, there were no additional costs to the tax payers. A part from the patrol budget, LCSD provides deputies to the Lamoille County Special Investigation Unit, a School Resource Officer to Lamoille Union High School and a deputy to the Federal Drug Enforcement Task Force. These positions are paid through either grants or separate budgets.

<b>Nature of Call</b>	<b>Johnson</b>	<b>Hyde Park</b>	<b>Wolcott</b>
Traffic Accident	71	53	38
Burglary	15	2	2
Citizen Dispute/Family Fight/ Domestic	91	32	23
DUI	5	8	1
Motor Vehicle Complaint	102	84	31
Noise Disturbance	44	14	1
Theft	82	31	11
Traffic Tickets	174	135	72
	Fine Amount \$32,985	Fine Amount \$20,795	Fine amount \$5,673

Respectfully,  
*Roger M. Marcoux Jr.*  
*Lamoille County Sheriff*

# LAMOILLE HOME HEALTH & HOSPICE

54 Farr Avenue  
Morrisville, VT 05661  
802-888-4651 ~ www.lhha.org

**H**H&H is in its 42<sup>nd</sup> year of providing care to hundreds of Lamoille County residents and their families. With programs such as prenatal care, home care, rehabilitation therapy, long-term care and hospice care, our services span a lifetime.

LHH&H is your local, non-profit home care and hospice provider. Our Agency is deeply connected to the community and to the health of every resident. As a non-profit, LHH&H is able to ensure that everyone is cared for – not just those with an ability to pay. All of our neighbors matter to us. Our Agency works closely with our local hospital, nursing homes, physician practices, service agencies and families. Last fiscal year, LHH&H staff made 2,391 visits to Cambridge clients, driving 22,528 miles. A total of 29,530 visits were made to all residents of Lamoille County, traveling 225,878 miles. These visits included nursing, physical therapy, occupational therapy, medical social worker, licensed nursing assistants, personal care attendants and case managers.

Town allocations, personal donations and committed volunteers afford us the opportunity to provide the finest home health care with a hometown touch! LHH&H exists to serve you and your loved ones – to provide hope, healing and recovery. Your continued support makes a world of difference to so many in Lamoille County.

## SOLID WASTE MANAGEMENT

- Our Selectboard reminds us that recycling is the law.
- Trash handling and recycling information can be obtained from the Town Clerk's Office and the Lamoille County Solid Waste Management District.

*Please help us to keep Cambridge residences and roadsides free of litter.*

# LAMOILLE RESTORATIVE CENTER

**T**hirty five years ago, Lamoille County Court Diversion opened its doors with one part-time case manager helping youth avoid court and make amends for crimes they committed. Since then, we've changed and grown to meet community needs; so much so that we outgrew our name.

Lamoille County Court Diversion Restorative Justice Programs is now Lamoille Restorative Center (LRC).

Thousands of individuals throughout the Lamoille Valley have received support from LRC over the years; **nearly 900** last year alone.

Some highlights:

- **199 children** (ages 6-15) improved **school attendance** after truancy program intervention
- **131 young people** (ages 16-20) were **screened for substance abuse** and/or addiction and received supportive services
- **49 young adults** gained **job skills** to become valuable members of the workforce
- **175 individuals** met with community members and developed agreements to **restore harm** caused by their crimes
- **66 children** received comprehensive **supports** for success at home, school and in the community

From truancy intervention to employment support to alternative justice opportunities, Lamoille Restorative Center's primary goal is to keep people out of the criminal justice system by **empowering them to make good choices and connect positively to their community.**

The combination of staff and volunteers has been central to our mission since we opened in 1979. We are grateful to our 35 volunteers and couldn't do this work without them.

We are also grateful to you—fellow community members and taxpayers—who help make our work possible. We appreciate your town's support.

To learn more about Lamoille Restorative Center, visit our website at [www.lrcvt.org](http://www.lrcvt.org) or stop by our office on Main Street in Hyde Park.

Sincerely,

*Heather Hobart, Executive Director*

*I was in the worst place of my life and had to work through the stress of court. When I came here, I felt like I was at the end of my journey in life. You helped me have an alternative way of seeing things and thinking about people. You helped me see things from their perspective. I feel lucky and have had a really positive experience working with you. I think I'm a better person because of this experience.*

*- Court Diversion Program Participant*

# MEALS ON WHEELS OF LAMOILLE COUNTY

P.O. BOX 1427 • 24 UPPER MAIN STREET • MORRISVILLE, VT 05661  
Phone & Fax: 802.888.5011 • [mow@vtlink.net](mailto:mow@vtlink.net) • [www.facebook.com/MOWLC](http://www.facebook.com/MOWLC)

**M**eals on Wheels of Lamoille County (MOWLC) is a community based private, non-profit organization that works hard to make seniors healthier and happier by providing nutritious and delicious home delivered meals and senior community meal sites. Our daily meals and check on well-being help seniors to live independently in their own homes and communities. Proper nutrition is key to keeping seniors healthy and decreases hospital visits & readmissions.

We provide meals to seniors in need for a variety of reasons, including but not limited to: inability to prepare own meals, not getting proper nutrition, lack of income that makes purchasing food difficult, lack of transportation to the store, hospital/nursing home discharge, illness or injury.

Our work is only possible because of support from communities throughout Lamoille County! In fact, community support through town funding, United Way funding, grants, fundraising activities, and client contributions makes up 59% of our budget and offsets the difference between our federal/state funding and the cost to provide the meals. MOWLC has to raise \$3.08 per meal in fundraising activities alone! Volunteers from the community are also crucial to our success. 7 out of 8 delivery routes are covered by volunteers Monday-Friday. Staff and volunteers travel a combined 245 miles each day delivering meals. This past fiscal year we had 198 community members volunteer for our program as delivery drivers, kitchen assistants, event helpers, Board members and office assistants. They donated over 4,700 hours and drove 41,000+ miles! We are truly YOUR community Meals on Wheels program!

During our last fiscal year, October 1, 2013 to September 30, 2014, MOWLC provided 41,794 meals to 471 individuals. Of this total, 20 were residents of Cambridge/Jeffersonville, and they received a total of 2,641 meals.

Through a survey of our recipients we learned that our program is high quality and that our program provides recipients with different benefits. Some of our results showed that:

- \* 74% can continue to live in their own home as a result of receiving our home delivered meals.
- \* 72% eat a healthier variety of food as a result of the meals.
- \* 96% rated our program as good to excellent, with 55% selecting excellent, 27% very good, and 14% as good.
- \* 98% would recommend our program to a friend.

On behalf of the staff, Board of Directors, volunteers and recipients of Meals on Wheels, I thank the residents of Cambridge/Jeffersonville for your ongoing support. For more information on our services or to become a volunteer, please call 888-5011.

Respectfully Submitted,

*Brynn M. Evans*  
*Executive Director*

# CLARINA HOWARD NICHOLS CENTER

## Clarina Howard Nichols Center 2014 Annual Services Summary

Service Statistics						
Fiscal Year	08-09	09-10	10-11	11-12	12-13	13-14
In Shelter	43	50	65	73	86	49
People turned away due to lack of space	n/a	39	59	31	54	53
Individuals Served (Advocacy, Hotline, Shelter)	498	474	414	401	437	395

**T**own of Cambridge: Clarina served Cambridge residents through shelter, advocacy and related support. Clarina does not require users to disclose their residency for safety reasons though the vast majority of those served are from Lamoille County.

Offering far more than shelter and hotline, most of Clarina’s advocacy, outreach, and prevention work takes place in the community. Clarina also offered a free 20 hour Community Advocacy Training at Johnson State College and Community College of Vermont this year to more than 40 participants. This important educational offering provides participants with opportunities to help spread the word about our work to end domestic and sexual violence. Clarina engaged in new community outreach opportunities to strengthen local connections, including Stories Matter displays during DVAM and SVAM at area libraries, Morrisville Rocktoberfest, and more. Additionally, Clarina launched DIIVAS, an empowering youth group for girls.

Shelter programs and updates continued in 2013-2014. Clarina was operational for 351 days, closed only for 14 days during an accessibility renovation. This year, Clarina became Vermont’s first SAF-T (Sheltering Animals and Families Together) shelter, opening space to survivors and domestic animals. This year, Clarina’s services reached 395 survivors of domestic, sexual, dating, or interpersonal violence in 2013-2014, a total consistent with prior years. This year, Clarina served more individuals without children and accommodated slightly longer shelter stays than prior years—resulting in a lower total number served. The number of people seeking shelter that Clarina was unable to house was 53, which remains limited by housing capacity.

# LAMOILLE COUNTY PLANNING COMMISSION

The Lamoille County Planning Commission (LCPC) is a multi-purpose governmental organization formed by municipalities and serving Lamoille County. LCPC is governed by appointed representatives from each town and village as well as five elected County Directors.

Lamoille County Planning Commission implements a variety of projects and programs tailored to local, regional, and statewide needs.

## Lamoille County Planning Commission Projects & Programs:

- ∞ Municipal plan and bylaw updates and related technical assistance
- ∞ Brownfield environmental site assessments and clean-up planning
- ∞ Transportation planning and local involvement
- ∞ Emergency response planning, exercises, and training
- ∞ Watershed planning and project development
- ∞ Regional planning for infrastructure, community development and growth
- ∞ Geographic information services / mapping and data analysis
- ∞ Special projects, such as downtown and village center revitalization, recreation paths, farmland preservation, forest stewardship, economic development, and affordable housing projects
- ∞ Grant identification, project development, application writing, and grant administration

## Lamoille County Planning Commission assisted Cambridge Town with:

- ∞ Municipal Plan update
- ∞ Hazard Mitigation Plan update
- ∞ Traffic and bicycle and pedestrian counts
- ∞ Flood hazard regulation review and update
- ∞ Dry hydrant application assistance
- ∞ Emergency Management Director roles and responsibilities
- ∞ Park-n-ride grant writing
- ∞ Subdivision Regulation amendments
- ∞ Community Visit assistance
- ∞ Flood reduction and hazard mitigation project development and funding requests, including Cambridge Greenway Trail Bridge, Rt. 15 culverts, and home buyouts/elevations
- ∞ Phase 2 Stream Geomorphic Assessment and River Corridor Plan for the Brewster River
- ∞ Community Trails Map, including mapping backcountry trails for Cambridge Rescue
- ∞ Managed planning and construction of improvements to the Smugglers Notch Scenic Highway, including Notch Proper trail design, sign design, Long Trail relocation design & construction, and Barnes Camp Visitor Center design, construction, and operations planning
- ∞ Lamoille Valley Rail Trail trailhead development planning

**LCPC Board Directors**  
Mark Delaney & Richard Goff

**Transportation Advisory  
Committee**  
Dana Sweet

# CENTRAL VERMONT COUNCIL ON AGING



*Promoting Healthy Aging*  
Senior HelpLine: 1-800-642-5119

## Central Vermont Council on Aging Report of Services to Cambridge

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior HelpLine – (800) 642-5119 – has the answers to hundreds of common questions from elders, families and caregivers
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home

In the past year, we have touched the lives of thousands of elders throughout Central Vermont, including an estimated 65 in your town. Christine Melicharek is the Case Manager dedicated to serving the seniors in Cambridge and worked directly with 29 families in the past year.

All of us at CVCOA extend our gratitude to the residents of Cambridge for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

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Phone: 802-479-0531  
Fax: 802-479-4235

59 N. Main Street, Suite 200  
Barre, VT 05641-4121

Email: [cvcoa@cvcoa.org](mailto:cvcoa@cvcoa.org)  
Web: [www.cvcoa.org](http://www.cvcoa.org)



# REPORT OF MARRIAGES 2014

<b>DATE</b>	<b>PARTY A</b>	<b>PARTY B</b>
Feb. 01	Mandy Jane Bryne	Edward James Jacobson III
Feb. 21	Maya Raquel Sternberg	Julie Chris Tootle
Feb. 28	Kim Marie Conway	Jacob Paul Partlow
Mar. 08	Christine Lee Moses	Russell James Taylor
Apr. 03	Dorothy M. Greenplate	Brenda O. Laclair
Apr. 26	Lindsay Nicole Mickolajczyk	Kristopher Joseph Cronin
May 11	Mark N. Lucas	Diana M. Conway
May 14	Sheli Spring Saldana	Holly Anne Tibbetts
May 31	Ashley Lynn Sweet-Paquette	David Macon Sandridge
June 07	Tyler James Donze	Abigail Dawn Adams
June 21	Dustin Ariel Lumbra	Lucas Boyd Tilton
June 28	Tamra May Blaisdell	Randy Maurice Wesson
July 05	Benjamin David Jacobs	Jessica Lynn Holcomb
July 12	Aleshia Jane Ostiguy	Jordan Michael Doyon
July 19	Sheena Noel Hobart	David Philip Hargrove
July 27	Benjamin Michael Shortsleeve	Kelly Lynn St.Gelais
Aug. 02	Erin Barbara Stokes	Lucas Anthony Marcoux
Aug. 02	Kelly Jean Bleau	Loren Christopher Bleau
Aug. 02	Jared Lee Hoag	Becky Lynn Marchbanks
Aug. 08	Les Lee Wetmore	Rachel Anne Rose
Aug. 09	Jillian Ashely Kring	Stephen Robert Gerding
Aug. 09	Casey Fuller Greemore	Nicholas James Kropelin
Aug. 18	Jordan Ann Minor	Colby James Trudell
Aug. 23	Stephanie J. Appel	Matthew J. Atwood
Sept. 06	Arlene Marie Wheeler	Corbett Parmenter Sionainn
Sept. 07	Mark Schuyler Young Schwartz	Amanda Jeannette Lajoie
Sept. 13	Jamie Leigh Depalma	Matthew Richard Gough
Sept. 13	Allycia Sara-Lynn Lopes	Nathan Daniel Thibault
Sept. 19	James Edward Brown Jr.	Erin Strout
Sept. 22	Kenneth Langston Williams	Valerie Jo Eaton
Sept. 27	Katherine Joy Bradley	Julia Ann Winter
Sept. 27	Callia Emily Lapin Zimmerman	Michael Shay Davis
Sept. 27	Deborah Ann Desautels	Edward Robert Getek
Sept. 27	Grace Melanise Paquette	John Franklin Holcomb II
Oct. 04	Kearsten Holland Mayville	Scott Michael Aikey
Oct. 11	Kristen Jane Miglinas	Elliot William Rocheleau
Oct. 12	Ariana Evangeline Rachel Bowser	Matthew Donald Middlemiss
Oct. 18	Michael J. Cesarini	Caleena Lee Morrissey
Oct. 18	Linda Ann Garvey	Edward James Dean
Dec. 08	Pierre Lemieux	Kenneth J. Labounty III
Dec. 20	Megan Taylor James	Joseph Carl Emenheiser
Dec. 24	William Joseph Stilianessis	Kellie Anne Rickson
Dec. 31	Lauren Ruth Myers	Tyler Richard Cinelli

# REPORT OF BIRTHS 2014

<b>NAME OF CHILD</b>	<b>FATHER</b>	<b>MOTHER</b>	<b>DATE</b>
Gulliver Finley Baron	Justin Keith Baron	Stephanie Kay Langdell	Jan. 21
Mason Blane Tilton	Dustin Carey Tilton	Darienn Alexis Houle	Feb. 25
Haley Heather Tefft	Michael Gregory Tefft	Lacey Jae French	Mar. 16
Lael Ruddy Wertenbaker	William Beekman Wertenbaker	Amy Melaine Ruddy	Mar. 19
Mason Paul Kirby	Lucas Allen Kirby	Andrea Lynn Kirby	Mar. 20
Lauren Elizabeth Marcelino	Dana A. Marcelino	Hilary A. Marcelino	Mar. 30
Emmett Forrest Tursini	Ralph Emidio Tursini Jr.	Andrea Boggs Tursini	Mar. 31
Olivia Marie Wilson	Brian Allen Wilson	Marcia Ann Wilson	Apr. 11
Maxwell Peter Cota	Nicholas Peter Cota	Shabnam Sadr	Apr. 20
Levi Nicholas Cota	Nicholas Peter Cota	Shabnam Sadr	Apr. 20
Peaches Clementine Kessman	Aaron Joshua Kessman	Amber Nicole Johns	Apr. 20
Django Oliver Wedlock	Jason Leroy Wedlock	Sarah Louise Schummer	Apr. 24
Skylar Averill Hutchins	Frank Owen Hutchins Jr.	Heather Michelle Hutchins	May 05
Silas Stuart Hebert	Sean C. Hebert	Lindsey D. Hebert	May 13
Bryson Allyn Pope	Joshua Allyn Pope	Victoria Marie Cochran	May 19
Moses Benayahu Jennings	Mark Edward Jennings II	Sarah Emilie Jennings	May 19
Onyx James Brown	Kyle Patrick Brown	Jennifer Ellen Brown	May 20
Evelyn Mae Brown		Chelsea Ann Miller	May 23
John Goodwin Horton	Brian Joseph Horton	Faith Meghan Horton	May 28
Mason Paul Tomaino	Daniel Jeffrey Tomaino	Courtney Gayle Newman	May 30
Jacob Arthur Bleau	Loren Christopher Bleau	Kelly Jean Bleau	June 05
Ruby Rain Schacher	Ben Jacob Schacher	Amanda Leita Grant	June 16
Ezra Fletcher Miller	Evan Benjamin Miller	Angela Rose Cook	June 17
Petra Mariko Blank Bourgault	Mark Alan Bourgault	Rebecca Rachel Bourgault	June 18
Jamison Bryon Marlow	David Allan Marlow	Kandi Anne Marlow	June 24
John-Charles Wiggins Slater	Samuel Tilford Slater	Amanda Elizabeth Slater	July 04
Calvin Stanford Mascolino	Nathan Daniel Mascolino	Rachael VanWagner Masolino	Aug. 08
Mariah LeeAnn Edwards	Michael Todd Edwards	Helana Ann Martin	Aug. 14
Lucas Jonathan Rodger	Christopher Foster Rodger	Erin Frances Rodger	Aug. 16
Donavin Matthew Jarvis	Matthew Ryan Jarvis	Cassandra Rhoda Sweeney	Sept. 04
Zoey Lyn Heath	David Kent Heath II	Jasmine Alexis Heath	Sept. 06
Nevaeh Star Heath	David Kent Heath II	Jasmine Alexis Heath	Sept. 06
Evan Matthew Griffin	Sebastian Matthew Griffin	Nichole Marie LaFreniere	Sept. 16
Jaxson James Messier	Zacharia Dean Messier	Courtney Shay Abele	Oct. 07
Otto Hazzard Gravel	Judson Christopher Gravel	Kierstin Ashley Colaceci	Oct. 08
Rolf Anders Gravel	Judson Christopher Gravel	Kierstin Ashley Colaceci	Oct. 08
Cecelia Grace Prescott	Tyler Jon Prescott	Sloane Kelly Prescott	Oct. 12
Willow Rose Podd	Ryan Patrick Podd	Sarah Rose James	Oct. 12
Malcolm Richard Rooney II	Ian Thomas Rooney	Kayla Paige Neumeister	Oct. 24
Kassidy Bradley McMahan	Jamie Lee McMahan	Alicia Marie McMahan	Nov. 05

<b>NAME OF CHILD</b>	<b>FATHER</b>	<b>MOTHER</b>	<b>DATE</b>
Sunnie Violet Jacobs	Benjamin David Jacobs	Jessica Holcomb Jacobs	Nov. 07
Brantly Scott Quilliam	Joshua Scott Quilliam	Monique Louise Baker	Dec. 01
Amelia Jean Marriott	James Patrick Marriott Jr.	Margaret Rachel Marriott	Dec. 19
Avah Alexis Tingaud	Paul Andre Tingaud	Amanda Kaye Lass	Dec. 24

# REPORT OF DEATHS 2014

<b>DATE</b>	<b>NAME</b>	<b>AGE</b>
May 11	Muriel Frances Beaton	88
June 16	Christine Marie Haley	30
July 05	Raymond Newton Foote	95
July 24	David Ellis Weightman	67
Aug. 19	Howard Carlyle Cary	66
Aug. 20	Gideon A. Langdell	65
Oct. 01	Robert Earl Stevens	58
Nov. 05	Richard Milton Hover	77
Dec. 03	Glen Elwin Schukei	81
Dec. 07	Francis Howard Machia	91
Dec. 29	Cheryl Ann Miller	54

# TOWN BUDGET

	Budget 2014	Actual 2014	Budget 2015
Salaries & Annuities	45,000.00	190,001.90	45,000.00
Social Security	33,000.00	33,703.69	35,000.00
Office Supplies	8,000.00	11,160.52	12,000.00
Telephone - Office	3,700.00	3,599.24	3,700.00
Town Office	15,000.00	14,183.35	18,000.00
Legal Services	5,000.00	3,665.52	5,000.00
Postage & Box Rents	4,000.00	4,685.56	4,000.00
Printing Town Report	3,500.00	3,639.15	3,700.00
Insurances	175,000.00	155,362.32	160,000.00
Interest on Operating Loans	3,000.00	4,633.55	3,000.00
Town Computers	6,000.00	11,786.88	7,000.00
Town Maps	8,000.00	2,760.00	7,000.00
Town Garage Expenses	40,000.00	31,251.14	40,000.00
Fuel	125,000.00	120,511.04	100,000.00
Equipment & Repair	70,000.00	58,544.68	70,000.00
New Equipment	5,000.00	30,207.61	5,000.00
Culverts/Fabric/Seed & Gravel	25,000.00	44,601.46	32,500.00
Summer Roads	80,000.00	107,481.77	100,000.00
Winter Roads	300,000.00	446,518.35	300,000.00
New Construction	100,000.00	108,959.68	300,000.00
Gravel	60,000.00	55,573.29	60,000.00
Paving	100,000.00	173,339.38	100,000.00
Brush Cutting & Roadside Mowing	8,500.00	12,472.00	9,500.00
Bridge Money Market Savings	25,000.00	25,000.00	25,000.00
Development Review Board	10,000.00	2,957.57	4,500.00
State Police - Contract	27,179.47	33,149.17	62,010.00
Varnum Library	41,506.46	41,506.46	50,618.00
Lamoille County Tax	59,325.00	59,325.00	67,174.00
Lamoille County Sheriff's Dept.	100,393.90	99,583.74	104,187.59
4 <sup>th</sup> of July Committee	1,000.00	1,000.00	1,000.00
Adult Basic Education	710.00	710.00	710.00
American Legion	200.00	200.00	200.00
Cambridge Arts Council	4,000.00	4,000.00	4,000.00
Recreation Board	0.00	0.00	14,200.00
Capstone Community Action	300.00	300.00	300.00
Central VT Council on Aging	1,800.00	1,800.00	1,800.00
Chittenden County Transportation	3,000.00	3,000.00	3,000.00
Clarina Howard Nichols Center	1,000.00	1,000.00	1,000.00
Lamoille County Mental Health	2,000.00	2,000.00	2,000.00
Lamoille Restorative Center	800.00	800.00	800.00
Lamoille County Home Health	10,977.00	10,997.00	10,977.00
Lamoille County Planning Commission	2,759.00	2,759.00	2,759.00

	Budget 2014	Actual 2014	Budget 2015
Lamoille Economic Development Council	2,500.00	2,500.00	2,500.00
Lamoille Family Center	1,000.00	1,000.00	1,000.00
Meals on Wheels	2,000.00	2,000.00	2,000.00
North Country Animal League	800.00	800.00	800.00
Out & About (Lamoille Day Services)	650.00	650.00	650.00
Red Cross	500.00	500.00	500.00
RSVP	240.00	240.00	240.00
Rural Community Transportation	1,569.00	1,569.00	1569.00
VT Ass'n for the Blind	500.00	500.00	500.00
VT Center for Indep. Living	385.00	385.00	385.00
Cambridge Conservation Commission	3,250.00	3,250.00	0.00
Ministerial	39.00	38.78	39.00
Transfer Station & Landfill Closure	7,600.00	2,264.22	0.00
Cambridge Fire Department	115,211.48	115,211.40	130,280.78
Cambridge Rescue Squad	108,000.00	108,000.00	80,000.00
Capital Fund - Equipment	0.00	131,153.12	174,000.00
Town Office - Loan	20,000.00	20,000.00	0.00
Cambridge Fire Station - Payment & Interest	260,909.67	261,727.23	272,495.88
Contaminated Soils	51,185.50	107,985.82	0.00
Cambridge Cemeteries	1,940.00	2,716.26	5,000.00
Cambridge Connections	5,000.00	5,000.00	5,000.00
Cambridge Trails	0.00	0.00	2,150.00
<b>Total 2014 - 2015 Budget</b>	<b>2,097,930.48</b>	<b>2,686,220.85</b>	<b>2,455,745.25</b>

### Anticipated Income 2015

Salaries & Services - Recordings and Copies	17,695.50
Salaries & Services - Penalties/Interest on Delinquent Taxes	44,518.64
State Road Money	129,520.92
Current Use Hold Harmless	93,593.00
Pilot Program	62,020.92

# PARLIAMENTARY PROCEDURE AT A GLANCE

<b>To Do This</b>	<b>You Say This</b>	<b>May You Interrupt Speaker?</b>	<b>Must You Be Seconded?</b>	<b>Is the Motion Debatable?</b>	<b>What Vote Is Required?</b>
*Adjourn the meeting	I move that we adjourn.	No	Yes	No	Majority
Recess the meeting	I move that we recess until...	No	Yes	No	Majority
*Complain about noise, room temperature, etc.	Point of privilege.	Yes	No	No	No Vote
*Suspend further consideration of something	I move we table it.	No	Yes	No	Majority
End debate	I move that the previous question...	No	Yes	No	2/3 vote
Postpone consideration of something	I move we postpone this matter until...	No	Yes	Yes	Majority
Have something studied further	I move we refer this to a committee	No	Yes	Yes	Majority
Amend a motion	I move to amend this motion.	No	Yes	Yes	Majority
Introduce business (a primary motion)	I move that...	No	Yes	Yes	Majority
*Object to procedure or to personal affront	Point of order.	Yes	No	No	No vote: chair decides
*Request information	Point of information.	Yes	No	No	No vote
*Ask for a vote count to verify a voice vote	I call for a division of the house.	No	No	No	No vote
*Object to considering some matter	I object to consideration of this.	Yes	No	No	2/3 vote
*Take up a matter previously tabled	I move to take from the table.	No	Yes	No	Majority
*Reconsider something already disposed of	I move we reconsider action on...	Yes	Yes	Yes	Majority
*Consider something not in scheduled order	I move we suspend the rules and...	No	Yes	No	2/3 vote
*Vote on a ruling by the chair	I appeal the chair's decision.	No	Yes	Yes	Majority

*\*Source: the "Building Better Boards" project, Colorado Mountain College, 1982*

## TOWN OFFICE HOURS

802 644-2251

MONDAY - FRIDAY 8:00 AM - 4:00 PM

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## CAMBRIDGE SCHOOL BOARD

WEDNESDAY OF THE FIRST FULL WEEK OF THE MONTH

THEN TWO WEEKS LATER IF NECESSARY

6:00 PM AT THE CAMBRIDGE ELEMENTARY SCHOOL

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## LISTERS' OFFICE HOURS

802 644-2200

MONDAY - WEDNESDAY 8:00 AM - 3:00 PM

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## SELECT BOARD

1ST AND 3RD MONDAYS - 6:30 PM AT TOWN OFFICE

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## DEVELOPMENT REVIEW BOARD

802 644-2251

AS NEEDED

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## CAMBRIDGE ECONOMIC DEVELOPMENT ADVISORY COMMITTEE

MEETS 4<sup>TH</sup> TUESDAY OF THE MONTH AT 6 PM

VARNUM LIBRARY

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## CAMBRIDGE PLANNING COMMISSION

3<sup>RD</sup> MONDAY 6:30 PM AT TOWN OFFICE

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## CONSERVATION COMMITTEE

2<sup>ND</sup> THURSDAY 6:00 PM AT TOWN OFFICE

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## TRANSFER STATION HOURS

WEDNESDAY 8:00 AM - 1:30 PM

SATURDAY 8:00 AM - 3:30 PM

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## VARNUM LIBRARY HOURS

802-644-2117

MONDAY & TUESDAY 12:00 PM – 7:00 PM

WEDNESDAY 3:00 PM – 7:00 PM

THURSDAY 9:00 AM – 7:00 PM

FRIDAY 2:00 PM – 5:00 PM

SATURDAY 10:00 AM – 3:00 PM

**PLEASE BRING THIS TOWN REPORT TO  
TOWN MEETING**

**MARCH 3, 2015**

**CAMBRIDGE MEMORIAL GYMNASIUM**

PRSRT STD  
U.S. POSTAGE

**PAID**

JEFFERSONVILLE, VT

05464

PERMIT NO. 24