

CAMBRIDGE VERMONT



ANNUAL REPORT OF THE TOWN OFFICERS



DICK CARPENTER

FOR THE FISCAL YEAR ENDING DECEMBER 31,

2013



THIS TOWN REPORT IS DEDICATED TO
RICHARD (DICK) CARPENTER

AS AN INDEPENDENT THINKER, DICK COULD ALWAYS
BE COUNTED ON TO ASK THE HARD QUESTIONS AT
SELECT BOARD MEETINGS. DICK WAS SENSITIVE TO
PEOPLE AND THEIR ISSUES BUT ALWAYS HAD AN
EYE ON THE TOWN'S BOTTOM LINE.

AFTER DICK CHOSE NOT TO RUN FOR
RE-ELECTION IN 1997, HE STILL HAD THE
INTERESTS OF THE TOWN AT HEART.

IF DICK COULD GET SOMEBODY GOING BY TEASING,
HE WAS RIGHT IN HIS ELEMENT.

DICK WILL ALWAYS BE REMEMBERED FOR
HIS DEDICATION TO OUR TOWN.



**A Chicken and Biscuit Dinner
Will Be Served At Noon
to benefit the 6th Grade class trip.**

Food Shelf Donations will be collected
this year at Town Meeting.

Please bring any non-perishable items to the meeting.
The Food Shelf volunteers will have
a table set up in the lobby
of the gymnasium on Town Meeting Day.

Thank you for your support.

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AUDITORS' REPORT

Our audit of the Town records has been completed. We found, to the best of our knowledge, with the materials available, all records for the year 2013, to be in sound order. Any reports other than ours are electronically transmitted.

Respectfully submitted,

Donna Hutchins

Bonnie S. Hitchcock

Darlene Chamberlin

TOWN LISTERS' REPORT

In 2013 the Listers noted an increase in real estate activity, including sales of existing homes and parcels of land and new residential and condominium construction. Twelve (12) new residences and two (2) new condominium buildings at Smugglers' Notch Resort were built in 2013. 6 new roads have been created and the Listers have added them to the E-9-1-1 inventory.

The reappraisal values set in the 2012 reappraisal have been confirmed by sales in the past year. The CLA for 2014 has been set at 101.73.

In addition to the ongoing updating of property information in the town, the Listers continued to work cooperatively with property owners and the Vermont Department of Taxes on questions of Current Use, Homestead Exemptions, and the Sales Study Analysis. The Listers also work to update and maintain the town E-9-1-1 numbering system in cooperation with the Enhanced E-9-1-1 Board.

Respectfully submitted,

Muriel McCuin

Cora Conly

Joan Nagy

SELECT BOARD LETTER

A year of water and ice! We would like to thank the road crew and fire department for getting us back on track after the storms. Also for neighbors checking on neighbors when the town turned to ice! That is what our town is all about.

One of the major projects for 2013 was revising our town plan. We thank all the volunteers for their time and hard work that went into this town plan. Copies of this can be obtained at the town offices.

We were also able to pave the Lower and Upper Valley roads this year. Along with replacing culverts throughout the town, and also replacing Williamson Road culvert.

Also removing gravel from the Brewster River in hopes of making the village not so flood prone. Thank you Dana for making this happen.

Last, thank you to all the volunteers in our town. Volunteers make our community what it is, a great town.

Cambridge Select Board

David Vaughan, Chair

Larry Wyckoff

Dana Sweet

The inhabitants of the Town of Cambridge, who are legal voters in the Town School District meeting of said Cambridge, respectively, are hereby notified and warned to meet in Town School District meeting at the Cambridge Memorial Gymnasium, School Street in Jeffersonville, within said Town on Tuesday, March 4, 2014, at seven o'clock in the forenoon, Eastern Standard Time, to vote by Australian Ballot on the following article:

Article 1: Shall the voters of Cambridge Town School District adopt a budget of \$5,669,090 necessary for the support of the Cambridge Town Elementary School for the fiscal year beginning July 1, 2014?

The legal Voters of the Town of Cambridge are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

The legal voters of the Town of Cambridge are further notified that an informational meeting will be held at the Cambridge Elementary School in Jeffersonville, on Wednesday, February 26, 2014 at 6:00 o'clock in the evening (p.m.) for the purpose of explaining the proposed 2014-2015 school budget.

Notice is hereby given that the ballot box for such budget vote of the Town School District shall open at seven (7) o'clock in the forenoon on Tuesday, March 4, 2014, and will close at seven (7) o'clock in the evening.

WARNINGS

ANNUAL TOWN MEETING OF THE TOWN OF CAMBRIDGE, VERMONT

And The

ANNUAL TOWN SCHOOL DISTRICT MEETING

Of The

TOWN SCHOOL DISTRICT OF CAMBRIDGE, VERMONT

MARCH 4, 2014

The inhabitants of the Town of Cambridge, who are legal voters in The Town Meeting and in The Town School District Meeting of said Cambridge, respectively, are hereby notified and warned to meet in Town Meeting and in Town School District Meeting at the Cambridge Memorial Gymnasium in Jeffersonville within said Town on Tuesday, March 4, 2014 at ten o'clock in the forenoon, Eastern Standard Time, to act on the following articles of business:

Art. 2 To elect a Moderator of the Town Meeting and Moderator of the Town School District Meeting, respectively.

Art. 3 To act upon the reports of the Auditors and other Town Officers.

Art. 4 To act in Town School District Meeting on the reports of the School Directors.

Art. 5 Will the Town authorize the Auditors to have a printed Town Report?

Art. 6 Will the Town vote to pay its officers for the year ensuing, and if so, how much?

Art. 7 Will the Town vote to adopt the provisions of Title 32, Vermont Statutes Annotated, Chapter 133, providing for the collection of taxes by the Town Treasurer?

Art. 8 Will the Town School District, in Town School District Meeting, vote to pay its officers for the year ensuing, and if so, how much?

Art. 9 To elect all Town Officers required by law for the year ensuing:

- | | |
|---|---|
| 1. Selectboard Member for 3 years (by ballot) | 7. Library Trustee for 5 years (2) |
| 2. Lister for 3 years (by ballot) | 8. Trustee for Public Money |
| 3. Auditor for 3 years (by ballot) | 9. Agent to Convey Real Estate |
| 4. First Constable | 10. Agent to Prosecute and Defend Suits |
| 5. Collector of Delinquent Taxes | 11. Cemetery Commissioner |
| 6. Grand Juror | |

Art. 10 In Town School District Meeting to elect by ballot for the following Directors' terms: Cambridge School District School Director for two (2) years, Cambridge School District School Director for three (3) years, and Lamouille Union School District School Director for three (3) years.

Art. 11 Pursuant to VSA Title 24, Chapter 2804, shall the voters of the Cambridge Town School District appropriate funds in the amount of \$75,000 to add to the already established TRANSPORTATION RESERVE FUND for the purpose of paying incurred expenses related to bus purchasing/leasing?

Art. 12 Shall the voters of the Cambridge Town School District authorize the School Directors to borrow money to pay current expenses and debts of said District in anticipation of the collection of taxes?

Art. 13 Will the Town in Town Meeting vote to authorize the Select Board to renovate (paint, replace windows, repair roof, and purchase air exchangers) the Rescue Building for a sum not to exceed \$20,000?

Art. 14 Will the Town in Town Meeting vote to expend the \$161,153.12 fund balance remaining December 31, 2013 in the following manner—\$131,153.12 to the Capital fund for future purchases of Town equipment; \$30,000.00 for a new pickup truck.

Art. 15 Will the Town in Town Meeting vote \$5,000 for Cambridge Connections to support after school programming?

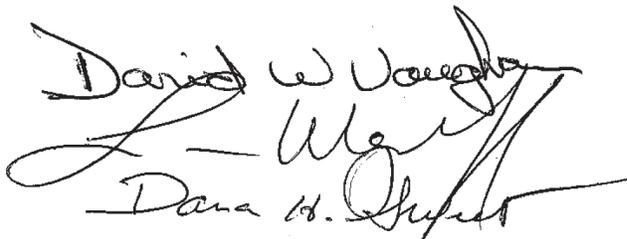
Art. 16 Will the Town vote to expend from its funds a sum in addition to the amount required by law, to take advantage of benefits of the State Aid Laws and regulations of the Department of Highways relating to the maintenance fund and any and all other similar acts which may be available during the year by the State?

Art. 17 Will the Town vote to raise money on its Grand List for the year 2014 to pay debts and current expenses of the Town, and if so, determine the amount thereof in dollars, the time and manner in which the same shall be payable?

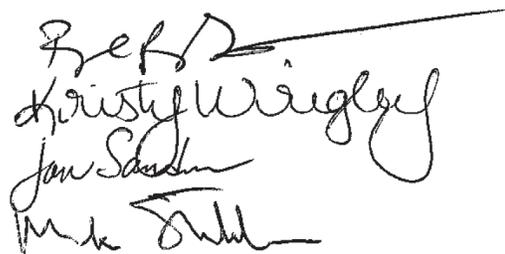
Art. 18 To do any other business that may legally come before said Town Meeting and said Town School District Meeting.

Dated at Cambridge, Vermont. January 27, 2014

Respectfully,



AS SELECT BOARD OF THE
TOWN OF CAMBRIDGE, VERMONT



AS SCHOOL DIRECTORS OF THE
TOWN OF CAMBRIDGE, VERMONT

TOWN OFFICERS

Elected Town Officers

| | |
|---------------------------------|--|
| Moderator | Jerome Cole* |
| Clerk & Treasurer | Jane N. Porter |
| Select Board | David Vaughan* Larry Wyckoff Dana Sweet |
| Listers | Muriel McCuin* Joan Nagy Cora Conly |
| Auditors | Donna Hutchins* Bonnie Hitchcock Darlene Chamberlin |
| First Constable | David Jones* |
| Second Constable | (appointed) |
| Collector of Delinquent Taxes | Jane N. Porter* |
| Grand Juror | Mike Spaulding* |
| Library Trustee for 5 Years | Mary Paulman*, April Tuck, Florence Mapes, Thea Whitcavich, |
| Trustee of Public Money | Elise Raymond* |
| Agent to Convey Real Estate | Terry McCuin* |
| Agent to Prosecute and Defend | Alan Sheredy* |
| Cemetery Association | Kevin Whitcavitch* |
| Directors: Cambridge Elementary | Jan Sander*, Kristy Wrigley*, Bernard Barnes, Laura Miller, Mark Stebbins |
| Directors: Lamoille Union | Sue Prescott* William Sander Peter Ingvoldstad |

*(Term expires 2014)

Appointed Town Officers

| | |
|---|--|
| Town Service Officer | William Sander |
| Road Foreman | William Morey |
| Tree Warden | Jonathan Wood |
| Lumber Inspector | Jonathan Wood |
| Fire Warden | Mike Spaulding |
| Fence Viewers | David Gates, Mark Boyden |
| Town Health Officer | Bob Eccles |
| Emergency Management Director | Douglas Babcock |
| Cemetery Commission | Corey Cayton, Paul Mitro |
| Lamoille County Planning Commission Town of Cambridge Directors County Director | Mark Delaney, Dick Goff |
| Cambridge Planning Commission | Mike Moser (Chair), Jill Richardson, April Edwards, Werner Bartlau, Doug Babcock |
| Recreation Board | Fred Wadlington (Chair), Jeanna Aube, Geoff Baker, Betzi Goodman, Donald Lange, George Goldsworthy, David Buckingham |
| Finance Committee | Howard Cary (Chair), Joe Rogers, Terry McCuin, Fred Boyden, Richard Marsh, C.J. Manchester, Bernie Juskievicz |
| Cambridge Conservation Committee | Justin Marsh (Chair), Jill Richardson, Donald Lange, Tim Larned, Mark Schilling, Jean Jenkauskas, Sara Lourie, Deborah Pomeroy |
| Development Review Board | Kathy Johnson (Chair), Mark Boyden, Eli Moore, Mark Archambault, Jennifer Schwartz, Kathy Quimby Johnson, Jonathan Wood, Jeff Coslett, Mark Roberts |
| The Board of Civil Authority | Justices of the Peace, Select Board, Town Clerk |
| Justices of the Peace (elected) | Munro Brook, William Sander, Jan Sander, Cora Conly, Bob Eccles, C.J. Manchester, Ron Elliott, Krista Huling, Charlotte Dennett |

TREASURER'S REPORT

Financial Report

CASH ON HAND BALANCE SHEET

| <u>Category / Line Item</u> | <u>Line Item Amt</u> | <u>Category Totals</u> |
|--|----------------------|------------------------|
| Cash on Hand - 1/1/2013 | | 220,025.01 |
| <u>RECEIPTS / INCOME</u> | | |
| TAXES | | |
| Current Property Taxes | 8,032,425.65 | |
| Delinquent Taxes | 355,724.81 | |
| Interest on Delinquent Taxes | 20,882.20 | |
| Penalty on Delinquent Taxes | 28,637.29 | |
| | | 8,437,669.95 |
| LOANS | | |
| Operating Loans | 500,000.00 | |
| Loan for Williamson Road - Culvert | 177,985.45 | |
| | | 677,985.45 |
| STATE OF VERMONT | | |
| Lease Land | 8.00 | |
| Town Highways | 129,650.36 | |
| Civil Fines | 5,090.32 | |
| Current Use Hold Harmless | 85,422.00 | |
| Pilot Program | 57,746.24 | |
| Municipal Tax Adjustment | 20,449.26 | |
| 2013 Parcel Payment | 18,468.00 | |
| State of Vermont - AOT | 35,994.62 | |
| State of Vermont - Lien | 20.00 | |
| State of Vermont - Housing & Comm Dev. | 7,467.00 | |
| | | 360,315.80 |
| LICENSES | | |
| Beer and Wine | 1,865.00 | |
| Dog | 2,786.00 | |
| | | 4,651.00 |

| USE OF TOWN EQUIPMENT | | |
|---|--------------|----------------------|
| Town Equipment: Culverts, Fabric, Seed & Gravel | 379,772.32 | |
| | | 379,772.32 |
| OTHER REVENUE | | |
| Recordings | 52,218.00 | |
| Use of Copier | 7,260.50 | |
| Vehicle Permits | 655.00 | |
| Interest on Lam. Cty. Grammar School | 9.95 | |
| Interest on NOW Account | 1,321.72 | |
| Cambridge Elementary School | 7,200.00 | |
| Cambridge School Dept. - Fuel for Buses | 45,467.58 | |
| Lamoille Kennels | 450.00 | |
| Sub Division Permits | 3,800.00 | |
| Grand Lists & Computer Lists | 61.60 | |
| Reversal of Pay Data | 1,300.58 | |
| CES Property Tax Refund | 49,783.54 | |
| LUHS District #18 Property Tax Refund | 39,594.46 | |
| Better Back Roads Grant | 10,000.00 | |
| Employee Cobra Insurance | 5,828.28 | |
| Peerless Insurance - Refund | 991.00 | |
| Lamoille Court Refund - Windows | 14,921.30 | |
| Transfer from Kneen Savings to Checking | 2,294.01 | |
| Transfer from Firetruck CD to Checking | 12,675.58 | |
| Liberty Mutual - Refund | 1,724.00 | |
| Momar - Refund | 142.94 | |
| Sale of Logs | 42,214.72 | |
| Misc. Income | 104.59 | |
| | | 300,019.35 |
| TOTAL REVENUE/CASH AMTS | | 10,380,438.88 |
| <u>DISBURSEMENTS/EXPENSES</u> | | |
| Selectmen's Orders | 2,471,699.80 | |
| Cambridge Elementary School Appropriation | 3,750,545.53 | |
| LUHS Appropriation | 2,798,337.88 | |
| Selectmen's Road Orders | 1,198,702.55 | |
| Total Disbursements/Expenses | | 10,219,285.76 |
| Cash on Hand 12/31/13 | | 161,153.12 |

Select Board Account 2013

| <u>ANALYSIS OF EXPENDITURES</u> | | <u>Category Totals</u> |
|--|--------------|------------------------|
| <u>Category / Line Item</u> | | |
| TAXES | | |
| County Tax | 66,027.00 | |
| Social Security | 32,477.78 | |
| Cambridge Fire Dept. | 108,143.60 | |
| Cambridge Elementary School Taxes | 3,750,545.53 | |
| Lamoille Union High School Taxes | 2,798,337.88 | |
| Lamoille County Home Health | 10,997.00 | |
| Cambridge Conservation Commission | 2,500.00 | |
| Cambridge Connections | 5,000.00 | |
| Lamoille County Sheriff's Dept. | 98,104.80 | |
| 4 th of July Committee | 1,000.00 | |
| RSVP | 240.00 | |
| Lamoille County Court Diversion | 800.00 | |
| Adult Basic Education | 710.00 | |
| Lamoille Family Center | 1,000.00 | |
| VT Center for Indep. Living | 385.00 | |
| Lamoille Economic Development Council | 2,500.00 | |
| Clarina Howard Nichols Center | 1,000.00 | |
| Lamoille County Planning Commission | 2,757.00 | |
| Varnum Memorial Library | 41,506.46 | |
| Central VT Community Action | 1,800.00 | |
| Central VT Council on Aging | 1,800.00 | |
| Meals on Wheels | 2,000.00 | |
| Cambridge Rescue Squad | 45,000.00 | |
| Out & About | 650.00 | |
| Cambridge Arts Council | 4,000.00 | |
| North Country Animal League | 800.00 | |
| VT Assoc. for the Blind | 1,000.00 | |
| Rural Community Transportation | 1,569.00 | |
| Lamoille Community Connections (Mental Health) | 2,000.00 | |
| Chittenden County Transportation Authority | 3,000.00 | |
| American Legion | 200.00 | |
| Red Cross | 500.00 | |
| | | \$6,988,351.05 |
| THE UNION BANK | | |
| Operating Loans | 500,000.00 | |
| Interest on Operating Loans | 4,143.69 | |
| Contaminated Soils - Payment | 123,369.72 | |
| Contaminated Soils - Interest | 4,125.37 | |
| Fire Department - Payment | 197,500.00 | |
| Fire Department - Interest | 44,518.44 | |
| Town Clerk's Office Payment | 20,000.00 | |
| | | \$893,657.22 |
| CAPITAL FUND | | |
| Checking Account to Capital Fund - Equipment | 80,000.00 | |
| | | \$80,000.00 |

| TRANSFER STATION & LANDFILL CLOSURE | | |
|--|------------|---------------------|
| Albert Rogers | 225.00 | |
| Stantec | 1,452.00 | |
| AT & T Mobility | 313.59 | |
| | | \$1,990.59 |
| INSURANCES | | |
| All Policies | 174,764.56 | |
| | | \$174,764.56 |
| SALARIES | | |
| Town Clerk | 52,033.17 | |
| Ass't Town Clerks | 54,888.16 | |
| Select Board | 3,900.00 | |
| Listers | 43,935.44 | |
| Auditing | 1,605.78 | |
| Board Meetings & Elections | 950.00 | |
| Annunities-Town & Road Employees | 10,769.12 | |
| | | 168,081.67 |
| TOWN GARAGE | | |
| J. F. Corse, Inc. - Town Equip. & Buses | 146,868.64 | |
| J. F. Corse, Inc. - Heat | 7,362.34 | |
| R. L. Vallee | 656.04 | |
| Cardno ATC - Soil Testing | 1,068.66 | |
| All Other Garage Expenses | 34,864.31 | |
| | | \$190,819.99 |
| MAPS | | |
| Valley Land Services, Inc. | 9,637.00 | |
| | | \$9,637.00 |
| BUSINESS PARK | | |
| Vermont Electric Cooperative | 35.48 | |
| | | \$35.48 |
| LOGGING OF TOWN PROPERTY | | |
| Jordan Pratt | 22,130.76 | |
| Jonathan Wood | 1,920.00 | |
| | | \$24,050.76 |
| BREWSTER RIVER STABILIZATION | | |
| G. W. Tatro Construction | 66,265.00 | |
| | | \$66,265.00 |
| LAMOILLE COUNTY PLANNING COMMISSION | | |
| Update of Town Plan | 10,512.96 | |
| | | \$10,512.96 |
| DEVELOPMENT REVIEW BOARD | | |
| Mark-ed LLC | 5,210.00 | |
| Legal Notices | 2,603.50 | |
| Sally Reynolds - Postage | 10.32 | |
| | | \$7,813.50 |
| CULVERTS/FABRIC/SEED/GRAVEL | | |
| McCullough Crushing | 3,961.50 | |
| Johnson Hardware & Rental | 20,432.03 | |
| L. D. Oliver Seed | 408.62 | |
| Jeffersonville Quarry | 5,572.00 | |
| Eden Sand & Gravel | 23,684.75 | |
| A. Nadeau & Co. | 24,178.70 | |
| Northeast Aggregate | 6,106.50 | |
| | | \$84,344.10 |

| DOG ACCOUNT | | |
|---|-----------|---------------------|
| Expenses for Dog Account | 2,817.44 | |
| | | \$2,817.44 |
| COMPUTERS | | |
| Dick Goff | 254.50 | |
| Carrie Cook | 750.00 | |
| Dell Marketing L P | 3,590.49 | |
| NEMRC | 1,159.77 | |
| Apex Software | 195.00 | |
| Nanodec | 6,843.96 | |
| | | \$12,793.72 |
| EQUIPMENT & REPAIR | | |
| Repairs to Town Equipment | 88,195.67 | |
| | | \$88,195.67 |
| SIGNS | | |
| VT Offenders Work Program | 3,116.39 | |
| | | \$3,116.39 |
| TOWN OFFICE | | |
| Operation Expenses | 22,053.37 | |
| | | \$22,053.37 |
| LEGAL FEES | | |
| Sargent Law Office | 3,568.78 | |
| | | \$3,568.78 |
| CEMETERY ASSOCIATION | | |
| King's Property Management | 3,700.00 | |
| B & B Nursery - Granite Posts | 308.00 | |
| Gallup Brook Fencing - Hopkins Cemetery | 1,292.67 | |
| South Cambridge & Cambridge Cemetery | 20.00 | |
| | | \$5,320.67 |
| STATE POLICE | | |
| Contract | 28,696.85 | |
| | | \$28,696.85 |
| MINISTERIAL | | |
| 1 st Congregational Church | 9.69 | |
| Methodist Church | 14.55 | |
| Second Congregational Church | 14.54 | |
| | | \$38.78 |
| NEW EQUIPMENT | | |
| NorTrax - Loader | 95,800.00 | |
| Napa Auto | 15.49 | |
| Clark's Truck Center | 5,216.36 | |
| Burlington Communications | 864.00 | |
| | | \$101,895.85 |

| OTHER EXPENSES | |
|--|-----------------------|
| Legal Notices | 692.00 |
| Meetings - Town Officers & Road Dept. | 325.00 |
| Office Supplies | 7,489.33 |
| Printing Checks | 110.16 |
| Overpayment of 2013 Taxes | 16,413.78 |
| Postage & Box Rents | 3,413.04 |
| News & Citizen - Printing Town Reports | 3,385.35 |
| Cost of Pay Data | 2,827.01 |
| Listers' Mileage | 512.74 |
| Poland Bridge | 365.59 |
| D. J. Tree Service - Tree Removal | 1,400.00 |
| Wildfire Fire Gear | 684.82 |
| Barb Walker ASL | 180.00 |
| Vermont Interpreter | 40.00 |
| Steve Trala - Monitor for Rescue | 1,752.98 |
| AOT - Seymour River | 244.87 |
| AOT - Bridge # 2 | 63.60 |
| Cambridge Planning Commission | 42.50 |
| Lamoille County Conservation District | 167.00 |
| State of Vermont - Water Monitor | 796.99 |
| VT Dept. of Environmental Conservation | 493.00 |
| Misc. Expenses | 464.41 |
| Buds & Roses | 74.99 |
| Charge backs - 2013 Property Taxes | 4,958.39 |
| Charge backs - Dogs | 22.00 |
| Charge backs - Recordings | 40.00 |
| Charge backs - Use of Copier | 51.00 |
| Village of Jeff - Fire/Rescue/Garage | 2,238.35 |
| Abatement of 2012 Taxes | 262.91 |
| Statistical Update | 750.00 |
| Bob Eccles | 1,500.00 |
| | \$51,761.81 |
| <hr/> | |
| TOTAL SELECTMEN'S ORDERS | \$9,020,583.21 |

Select Board Road Orders - 2013

| Category / Line Item | Category Totals | |
|--|-----------------|-----------------|
| 101 ROAD | | |
| Labor | 1,244.55 | |
| Use of Town Equipment | 1,103.00 | |
| Town of Cambridge - Crusherrun Gravel | 378.00 | |
| Town of Cambridge - Stone | 72.00 | |
| Town of Cambridge - Culvert | 1,088.00 | |
| Pike Industries - Asphalt | 483.00 | |
| | | 4,368.55 |
| ALL ROADS - STORMS | | |
| Labor | 948.91 | |
| Use of Town Equipment | 378.00 | |
| Smith Technical Services | 270.00 | |
| | | 1,596.91 |
| ANDREWS ROAD - STORM - FEMA DR 4120 | | |
| Labor | 384.49 | |
| Use of Town Equipment | 580.50 | |
| Jeffersonville Quarry - Stone | 448.00 | |
| | | 1,412.99 |
| BARTLETT HILL ROAD - STORM - FEMA DR 4120 | | |
| Labor | 37.74 | |
| Use of Town Equipment | 336.00 | |
| | | 373.74 |
| BOURNE ROAD | | |
| Labor | 97.42 | |
| Use of Town Equipment | 125.00 | |
| Pike Industries - Asphalt | 207.00 | |
| | | 429.42 |
| BLANCHARD ROAD - STORM | | |
| Labor | 28.32 | |
| Use of Town Equipment | 43.50 | |
| Jeffersonville Quarry - Stone | 28.00 | |
| | | 99.82 |
| BRUSH CUTTING & ROADSIDE MOWING | | |
| Roberge & Sons | 3,996.00 | |
| Allen Audette | 4,565.00 | |
| | | 8,561.00 |
| BRYCE ROAD | | |
| Labor | 207.58 | |
| Use of Town Equipment | 394.50 | |
| Town of Cambridge - Crusherrun Gravel | 63.00 | |
| | | 665.08 |
| BRYCE ROAD - STORM - FEMA DR 4120 | | |
| Labor | 94.35 | |
| Use of Town Equipment | 225.00 | |
| | | 319.35 |
| CADY HILL | | |
| Labor | 392.75 | |
| Use of Town Equipment | 855.00 | |
| | | 1,247.75 |

| CADY HILL - STORM - FEMA DR 4120 | |
|---|------------------|
| Labor | 2,543.57 |
| Use of Town Equipment | 4,198.00 |
| Town of Cambridge - Crusherrun Gravel | 2,385.00 |
| Town of Cambridge - Culvert | 1,201.78 |
| Jeffersonville Quarry - Stone | 2,556.00 |
| | 12,884.35 |
| CAMBRIDGE BUSINESS PARK - STORM - FEMA DR 4120 | |
| Labor | 2523.36 |
| Use of Town Equipment | 2721.50 |
| Town of Cambridge - Crusherrun Gravel | 378.00 |
| Town of Cambridge - Stone | 168.00 |
| Town of Cambridge - Culvert | 1355.00 |
| Town of Cambridge - Rip Rap | 560.00 |
| Town of Cambridge - Bank Run Gravel | 140.00 |
| MSI Kullman Pit - Clay | 240.00 |
| Pike Industries - Asphalt | 1188.18 |
| Jeffersonville Quarry - Stone | 224.00 |
| | 9,498.04 |
| CAMBRIDGE ELEMENTARY SCHOOL - PARKING LOT | |
| Labor | 886.68 |
| Use of Town Equipment | 1329.00 |
| Town of Cambridge - Grass Seed | 63.60 |
| Town of Cambridge - Hay | 9.00 |
| Town of Cambridge -Gravel | 78.30 |
| | 2,366.58 |
| CAMBRIDGE GLEN - STORM - FEMA DR 4120 | |
| Labor | 355.26 |
| Use of Town Equipment | 712.50 |
| Town of Cambridge - Crusherrun Gravel | 459.00 |
| Town of Cambridge - Stone | 24.00 |
| Jeffersonville Quarry - Stone | 56.00 |
| | 1,606.76 |
| CANYON ROAD - STORM - FEMA DR 4120 | |
| Labor | 396.05 |
| Use of Town Equipment | 685.00 |
| Town of Cambridge - Crusherrun Gravel | 126.00 |
| Town of Cambridge - Large Rock | 56.00 |
| G. W. Tatro - Repairs to Stonewall - Along Stream Bed | 3,000.00 |
| | 4,263.05 |
| CLIFF REYNOLDS ROAD - STORM - FEMA DR 4120 | |
| Labor | 37.74 |
| Use of Town Equipment | 87.00 |
| Jeffersonville Quarry - Stone | 112.00 |
| | 236.74 |
| COUNTY FARM ROAD - STORM - FEMA DR 4120 | |
| Labor | 1,693.73 |
| Use of Town Equipment | 2,188.50 |
| Town of Cambridge - Crusherrun Gravel | 2,493.00 |
| Town of Cambridge - Culvert | 2,021.20 |

| | | |
|---|----------|------------------|
| Jeffersonville Quarry - Stone | 560.00 | |
| Jeffersonville Quarry - Rip Rap | 700.00 | |
| Leo's Equipment Repair - Rental of Dozer | 315.00 | |
| Smith Technical Services - Culvert Repair | 30.00 | |
| | | 10,001.43 |
| COVEY ROAD | | |
| Labor | 311.13 | |
| Use of Town Equipment | 522.00 | |
| Town of Cambridge - Crusherrun Gravel | 252.00 | |
| Town of Cambridge - Culvert | 450.90 | |
| | | 1,536.03 |
| DEER RUN HEIGHTS - STORM - FEMA DR 4120 | | |
| Labor | 504.69 | |
| Use of Town Equipment | 695.00 | |
| Town of Cambridge - Crusherrun Gravel | 126.00 | |
| Pike Industries - Asphalt | 138.00 | |
| Town of Cambridge - Rip Rap | 380.00 | |
| | | 1,843.69 |
| DEER RUN LOOP | | |
| Labor | 146.15 | |
| Use of Town Equipment | 102.50 | |
| Pike Industries - Asphalt | 422.97 | |
| | | 671.62 |
| HUNTLEY ROAD - STORM - FEMA DR 4120 | | |
| Labor | 122.44 | |
| Use of Town Equipment | 174.00 | |
| Town of Cambridge - Crusherrun Gravel | 126.00 | |
| | | 422.44 |
| IRISH SETTLEMENT ROAD - BRIDGE | | |
| Vermont Agency of Transportation | 3,047.12 | |
| | | 3,047.12 |
| JEFFERSONVILLE PARK | | |
| Labor | 232.58 | |
| Use of Town Equipment | 503.00 | |
| Town of Cambridge - Crusherrun Gravel | 81.00 | |
| | | 816.58 |
| JUNCTION HILL - STORM - FEMA DR 4120 | | |
| Labor | 1,705.55 | |
| Use of Town Equipment | 3,533.00 | |
| Town of Cambridge - Crusherrun Gravel | 63.00 | |
| Town of Cambridge - Culvert | 191.70 | |
| Town of Cambridge - Gravel | 243.60 | |
| Town of Cambridge - Ditch Stone | 210.00 | |
| | | 5,946.85 |
| LOWER VALLEY ROAD - BRIDGE #3 - FEMA DR 4120 | | |
| Labor | 367.29 | |
| Use of Town Equipment | 73.00 | |
| Alan Cary - Labor & Equipment Rental | 1,200.00 | |
| | | 1,640.29 |

| LOWER VALLEY ROAD - STORM - FEMA DR 4120 | |
|---|------------------|
| Labor | 968.01 |
| Use of Town Equipment | 1,459.50 |
| Johnson Hardware & Rental - Saw Rental | 55.00 |
| Jeffersonville Quarry - Stone | 688.00 |
| Leo's Equipment Rental - Rental of Dozer | 525.00 |
| | 3,695.51 |
| LOWER VALLEY ROAD - NEW CONSTRUCTION | |
| Labor | 7,080.97 |
| Use of Town Equipment | 8,084.50 |
| Town of Cambridge - Crusherrun Gravel | 2,412.00 |
| Town of Cambridge - Culvert | 3,756.60 |
| Town of Cambridge - Stone | 168.00 |
| Town of Cambridge - Gravel | 60.90 |
| G. W. Tatro - Moving Equipment | 203.25 |
| Pike Industries - Asphalt | 2,974.59 |
| S. D. Ireland Bros - Asphalt | 44,882.58 |
| Jeffersonville Quarry - Ditch Stone | 672.00 |
| F. R. Lafayette - Guard Rail Repair | 1,667.00 |
| | 71,962.39 |
| MOREY ROAD - FEMA DR 4120 | |
| Labor | 70.78 |
| Use of Town Equipment | 109.50 |
| Town of Cambridge - Crusherrun Gravel | 252.00 |
| | 432.28 |
| MUDGETT FARM ROAD | |
| Labor | 719.23 |
| Use of Town Equipment | 1,485.00 |
| | 2,204.23 |
| NORTH CAMBRIDGE ROAD | |
| Labor | 4,277.30 |
| Use of Town Equipment | 6,980.00 |
| Town of Cambridge - Crusherrun Gravel | 2,374.50 |
| Town of Cambridge - Gravel | 5,203.38 |
| Town of Cambridge - Ditch Stone | 94.00 |
| Town of Cambridge - Culvert | 3,513.30 |
| Town of Cambridge - Hay | 6.00 |
| Town of Cambridge - Grass Seed | 9.54 |
| A. Nadeau & Co. - Gravel | 3,174.66 |
| | 25,632.68 |
| NORTH MAIN STREET - FEMA DR 4120 | |
| Labor | 59.68 |
| Use of Town Equipment | 115.00 |
| Town of Cambridge - Ditch Stone | 10.00 |
| Town of Cambridge - Crusherrun Gravel | 4.50 |
| | 189.18 |
| NOTCH VIEW ROAD | |
| Labor | 1,154.14 |
| Use of Town Equipment | 2,295.00 |
| Town of Cambridge - Crusherrun Gravel | 3,419.50 |
| Town of Cambridge - Grass Seed | 19.80 |
| | 6,888.44 |

| PAVING | | |
|--|-----------|-------------------|
| S. D. Ireland Paving - Lower Valley Road | 67,168.72 | |
| S. D. Ireland Paving - Upper Valley Road | 56,863.54 | |
| | | 124,032.26 |
| PLOT ROAD - STORM - FEMA DR 4120 | | |
| Labor | 113.22 | |
| Use of Town Equipment | 258.00 | |
| Jeffersonville Quarry - Stone | 28.00 | |
| | | 399.22 |
| POLLANDER ROAD | | |
| Labor | 1,759.70 | |
| Use of Town Equipment | 3,565.00 | |
| Town of Cambridge - Crusherrun Gravel | 4,788.00 | |
| Eden Sand & Gravel - Crusherrun Gravel | 2,421.00 | |
| | | 12,533.70 |
| POLLANDER ROAD - BRIDGE #22 | | |
| Smith Technical Services - Culvert Repair | 30.00 | |
| Blow & Cote - Multi Plate Culvert Repair | 18,390.00 | |
| | | 18,420.00 |
| POST OFFICE / TOWN CLERK'S OFFICE | | |
| Labor | 94.35 | |
| Use of Town Equipment | 28.00 | |
| | | 122.35 |
| PRATT ROAD | | |
| Labor | 1,510.03 | |
| Use of Town Equipment | 1,608.50 | |
| Town of Cambridge - Crusherrun Gravel | 504.00 | |
| Town of Cambridge - Rip Rap | 140.00 | |
| Town of Cambridge - Culvert | 3,384.00 | |
| Pike Industries - Asphalt | 897.00 | |
| | | 8,043.53 |
| PUMPKIN HARBOR ROAD - STORM - FEMA DR 4120 | | |
| Labor | 59.68 | |
| Use of Town Equipment | 107.00 | |
| | | 166.68 |
| PUMPKIN HARBOR ROAD | | |
| Labor | 873.86 | |
| Use of Town Equipment | 601.00 | |
| Pike Industries - Asphalt | 138.00 | |
| | | 1,612.86 |
| QUINN ROAD - FEMA DR 4120 | | |
| Labor | 283.05 | |
| Use of Town Equipment | 645.00 | |
| Town of Cambridge - Crusherrun Gravel | 630.00 | |
| Jeffersonville Quarry - Stone | 28.00 | |
| | | 1,586.05 |
| RIVER ROAD - STORM - FEMA DR 4120 | | |
| Labor | 301.92 | |
| Use of Town Equipment | 696.00 | |
| | | 997.92 |

| ROBINSON ROAD | |
|---|------------------|
| Labor | 2,095.40 |
| Use of Town Equipment | 3,103.00 |
| Town of Cambridge - Crusherrun Gravel | 2,169.00 |
| Town of Cambridge - Culvert | 556.20 |
| Town of Cambridge - Ditch Stone | 384.00 |
| Johnson Hardware & Rental - Culvert | 346.00 |
| | 8,653.60 |
| ROBTOY ROAD | |
| Labor | 169.83 |
| Use of Town Equipment | 369.00 |
| Jeffersonville Quarry - Stone | 112.00 |
| | 650.83 |
| ROGERS BRIDGE # 5 - STORM - FEMA DR 4120 | |
| Labor | 653.78 |
| Use of Town Equipment | 760.50 |
| Town of Cambridge - Large Rock | 192.00 |
| | 1,606.28 |
| RUSHFORD ROAD - STORM - FEMA DR 4120 | |
| Labor | 226.44 |
| Use of Town Equipment | 567.00 |
| Town of Cambridge - Crusherrun Gravel | 126.00 |
| Town of Cambridge - Culvert | 200.20 |
| | 1,119.64 |
| SMUGGLERS' VIEW | |
| Labor | 990.00 |
| Use of Town Equipment | 842.00 |
| Town of Cambridge - Crusherrun Gravel | 252.00 |
| Town of Cambridge - Stone | 36.00 |
| Town of Cambridge - Culvert | 470.47 |
| Pike Industries - Asphalt | 454.02 |
| | 3,044.49 |
| SUMMER ROADS | |
| Labor | 35,732.12 |
| Use of Town Equipment | 30,560.50 |
| All State Asphalt - Chloride | 18,346.00 |
| Clark's Truck Center - Grader Bits | 899.00 |
| Rouse Tire Sales - Grader Tires | 2,899.52 |
| Tenco Industries - Grader Blades | 2,063.25 |
| Marshall Tire - Grader Tires | 250.00 |
| | 90,750.39 |
| SUNNY ACRES ROAD - STORM - FEMA DR 4120 | |
| Labor | 330.46 |
| Use of Town Equipment | 544.50 |
| Jeffersonville Quarry - Stone | 896.00 |
| | 1,770.96 |
| SWEET ROAD - BETTER BACK ROADS GRANT | |
| Smith Technical - Better Backs Roads Grant | 397.50 |
| | 397.50 |

| THOMPSON ROAD - STORM - FEMA DR 4120 | |
|---|------------------|
| Labor | 384.63 |
| Use of Town Equipment | 966.00 |
| Town of Cambridge - Stone | 224.00 |
| Town of Cambridge - Crusherrun Gravel | 126.00 |
| Town of Cambridge - Gravel | 378.00 |
| | 2,078.63 |
| UPPER VALLEY ROAD - STORM - FEMA DR 4120 | |
| Labor | 2,248.47 |
| Use of Town Equipment | 2,289.00 |
| Town of Cambridge - Crusherrun Gravel | 720.00 |
| Town of Cambridge - Stone | 259.00 |
| Town of Cambridge - Culvert | 840.00 |
| Jeffersonville Quarry - Stone | 968.00 |
| Johnson Hardware & Rental - Saw Rental | 55.00 |
| | 7,379.47 |
| UPPER VALLEY ROAD - NEW CONSTRUCTION | |
| Labor | 7,896.25 |
| Use of Town Equipment | 8,906.00 |
| Town of Cambridge - Crusherrun Gravel | 2,250.00 |
| Town of Cambridge - Ditch Stone | 1,064.80 |
| Town of Cambridge - Culvert | 6,271.40 |
| Town of Cambridge - Hydro Seed | 551.74 |
| Town of Cambridge - Gravel | 60.90 |
| Pike Industries - Asphalt | 3,619.44 |
| | 30,620.53 |
| WESTMAN ROAD - STORM - FEMA DR 4120 | |
| Labor | 183.88 |
| Use of Town Equipment | 132.00 |
| Town of Cambridge - Crusherrun Gravel | 72.00 |
| Jeffersonville Quarry - Stone | 112.00 |
| | 499.88 |
| WILCOX ROAD - STORM - FEMA DR 4120 | |
| Labor | 609.98 |
| Use of Town Equipment | 699.00 |
| Town of Cambridge - Crusherrun Gravel | 126.00 |
| Jeffersonville Quarry - Stone | 28.00 |
| | 1,462.98 |
| WILLIAMSON ROAD - STORM - FEMA DR 4120 | |
| Labor | 8,996.50 |
| Use of Town Equipment | 13,842.50 |
| Town of Cambridge - Crusherrun Gravel | 10,809.00 |
| Town of Cambridge - Ditch Stone | 688.00 |
| Town of Cambridge - Culvert | 4,057.13 |
| Town of Cambridge - Hydro Seed | 192.12 |
| Jeffersonville Quarry - Stone | 2,988.00 |
| Smith Technical Services - Culvert Repair | 277.50 |
| | 41,850.75 |

| WILLIAMSON ROAD - FEMA - CULVERT REPAIR | | |
|--|--------------|---------------------|
| Blow & Cote Inc. | \$177,985.45 | |
| | | 177,985.45 |
| WINTER ROADS | | |
| Labor | 151,727.87 | |
| Use of Town Equipment | 159,604.00 | |
| Town of Cambridge - Gravel & Stone | 27,916.76 | |
| Cargill Inc. - Salt | 24,867.53 | |
| A. Nadeau & Co. - Winter Sand | 59,432.73 | |
| MSI Kullman Pit - Winter Sand | 24,124.80 | |
| Eden Sand & Gravel - Winter Sand | 3,408.75 | |
| Johnson Hardware & Rental - Chloride | 1,712.60 | |
| Clark's Truck Center - Wrecker Service | 500.00 | |
| Clark's Truck Center - Grader Repair/Chains/Hooks | 2,687.60 | |
| Clark's Truck Center - Grader Blades | 2,229.87 | |
| Clark's Truck Center - Tire Rims | 838.60 | |
| Charlebois Truck | 838.29 | |
| Winter Equipment Co. - Plow Cutting Edge & Curb Guards | 2,835.75 | |
| Marshall Tire - Tires & Rims | 6,508.10 | |
| Rouse Tire Sales - Tires & Rims | 1,405.00 | |
| David Jones | 90.00 | |
| Allen Audette - Sweeping | 690.00 | |
| Pike Industries - Cold Patch | 2,155.00 | |
| Lowell McLeods - Chains | 482.46 | |
| | | 474,055.71 |
| TOTAL SELECT BOARD ROAD ORDERS | | 1,198,702.55 |

A PLACE FOR NOTES & SCRIBBLING

COMPARATIVE BALANCE SHEET

| ASSETS: | 2013 | 2014 |
|--|---------------------|---------------------|
| Cash on Hand | \$219,930.27 | \$161,153.12 |
| Savings Account (Cutting Fund) | \$795.67 | \$805.56 |
| Lamoille County Grammar School Certificate | \$4,892.30 | \$4,892.30 |
| Bridge Money Market | \$79,134.06 | \$79,288.13 |
| Lease Land Escrow Account | \$1,636.13 | \$1,645.73 |
| Keene Escrow Account | \$2,293.63 | \$- |
| Curtain Fund | \$205.58 | \$205.73 |
| Capital Fund Account | \$153,393.97 | \$233,781.06 |
| Cambridge Business Park | \$34,103.77 | \$33,768.94 |
| Sale of Firetruck (CD) | \$12,657.99 | \$- |
| | \$509,043.37 | \$515,540.57 |
| Delinquent Taxes | | \$355,724.81 |
| TOTAL ASSETS/RECEIVABLES | | \$871,265.38 |

TOWN LOANS

| Loan Description | Original | Paid | Remainder | Payment/Yr. |
|-------------------------|------------------|--------------|------------------|--------------------|
| Town Office (10 years) | \$310,000.00 | \$38,793.89 | \$90,165.09 | \$38,973.89 |
| Fire Station (10 years) | \$1,975,000.00 | \$197,500.00 | \$1,777,500.00 | \$197,500.00 |
| Soils (5 years) | \$250,000.00 | \$143,369.72 | \$106,630.28 | \$56,625.00 |
| *Williamson Road | \$177,985.45 | | | \$177,985.45 |

*90% to be paid by FEMA

Statement of Taxes Raised

| | | | | | | | | | | | | | |
|-------------------------------------|--|-------|--------|------|-------|-----------------|--------|-------|--------|-------------|--------|-------|--------|
| Total Grand List | \$5,240,818.55 | | | | | | | | | | | | |
| TAX RATE | | | | | | | | | | | | | |
| | <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;"></td> <td style="width: 33%; text-align: center;">SCHOOL</td> <td style="width: 33%; text-align: center;">TOWN</td> <td style="width: 33%; text-align: center;">TOTAL</td> </tr> <tr> <td>Non Residential</td> <td style="text-align: center;">1.4307</td> <td style="text-align: center;">0.364</td> <td style="text-align: center;">1.7947</td> </tr> <tr> <td>Residential</td> <td style="text-align: center;">1.3484</td> <td style="text-align: center;">0.364</td> <td style="text-align: center;">1.7124</td> </tr> </table> | | SCHOOL | TOWN | TOTAL | Non Residential | 1.4307 | 0.364 | 1.7947 | Residential | 1.3484 | 0.364 | 1.7124 |
| | SCHOOL | TOWN | TOTAL | | | | | | | | | | |
| Non Residential | 1.4307 | 0.364 | 1.7947 | | | | | | | | | | |
| Residential | 1.3484 | 0.364 | 1.7124 | | | | | | | | | | |
| ACCOUNTING OF TAXES: | | | | | | | | | | | | | |
| Receipts from Property Taxes | \$8,032,425.65 | | | | | | | | | | | | |
| Delinquent Taxes | \$355,724.81 | | | | | | | | | | | | |
| TOTAL | \$8,388,150.46 | | | | | | | | | | | | |
| TAXES AS VOTED: | | | | | | | | | | | | | |
| County Tax | \$66,027.00 | | | | | | | | | | | | |
| Summer Roads | \$70,000.00 | | | | | | | | | | | | |
| Fire Department | \$108,143.60 | | | | | | | | | | | | |
| Lamoille County Planning Commission | \$2,757.00 | | | | | | | | | | | | |
| Lamoille County Home Health | \$10,977.00 | | | | | | | | | | | | |
| General | \$1,581,362.45 | | | | | | | | | | | | |
| School | \$6,548,883.41 | | | | | | | | | | | | |
| TOTAL | \$8,388,150.46 | | | | | | | | | | | | |

Delinquent Tax Summary

| Year | Beg. Balance | Collected | Abated | Current Balance |
|---------------|---------------------|---------------------|-----------------|---------------------|
| 2009 | \$8,139.00 | \$6,882.20 | | \$1,256.80 |
| 2010 | \$23,565.70 | \$20,635.28 | | \$2,930.42 |
| 2011 | \$89,536.36 | \$59,343.82 | | \$30,192.54 |
| 2012 | \$221,078.96 | \$148,039.68 | \$262.91 | \$72,776.37 |
| 2013 | \$345,234.30 | \$120,823.83 | | \$224,410.47 |
| Totals | \$687,554.32 | \$355,724.81 | \$262.91 | \$331,566.60 |

Delinquent Tax Policy - Town of Cambridge, VT

IMPORTANT TAX PAYMENT INFORMATION

By Statute Actual receipt of payment on due date is required. Tax due dates that fall on a Sunday will be accepted without penalty on the following Monday (32 V.S.A 3004)

Saturday tax due dates will be handled as on Sunday above. FEDERAL POSTMARKS ARE ACCEPTED.

DELINQUENT TAX COLLECTION POLICY

Any taxes not paid when due are delinquent for that tax year. The taxes for the fiscal year are due November 15th. Taxes are considered delinquent on November 16th (Reference-Initial Notice of Delinquent Taxes), except as noted above concerning Saturdays or Sundays. Notice of delinquent taxes including total delinquent taxes due including penalties and interest for the fiscal year will be sent to all delinquent tax payers by February 15th. Failure to make total payment or an arrangement to pay delinquent taxes will result in outstanding accounts being turned over to an attorney for collection, including tax sales.

Delinquent Taxes

STATUS AS OF 12 /31/13

| Name | Real Estate |
|---------------------------------------|--------------------|
| 2009 | |
| Bectoldt, Jayme & Kiersten | \$566.59 |
| Boomhower, Michael & Catherine | \$550.00 |
| Pernicka, Steve | \$140.21 |
| TOTALS | \$1,256.80 |
| 2010 | |
| Boomhower, Michael & Catherine | \$1,163.83 |
| Kelley, Rodney R. & Tammie M. | \$669.21 |
| Pernicka, Steve | \$247.16 |
| Vanat, William Jr. & Lisa | \$302.49 |
| Williams, Nicole & David | \$506.37 |
| Wolcott, James | \$41.36 |
| TOTALS | \$2,930.42 |
| 2011 | |
| Bectoldt, Jayme & Kiersten | \$2,137.41 |
| Blood, Stephen & Colleen | \$5,537.18 |
| Boomhower, Michael & Catherine | \$1,066.39 |
| Cross, Kathy S. | \$52.56 |
| Gaudioso, Jason T. & Dempsey, Kate M. | \$988.96 |
| J.G. Properties, LLC * | \$5,959.52 |
| Kelley, Rodney R. & Tammie M. | \$1,124.49 |
| Langdell, Nancy | \$2,481.89 |
| Pernicka, Steve | \$251.38 |
| Peryea, Joseph & Janet | \$138.97 |
| Pratt, Christopher | \$2,368.92 |
| Primalantis Capital Sec. | \$4,276.97 |
| Vanat, William Jr. & Lisa | \$2,699.49 |
| Wolcott, James | \$1,108.41 |
| TOTALS | \$30,192.54 |
| 2012 | |
| Barkocy, Frank & Barbara | \$1,321.97 |
| Bectoldt, Jayme & Kiersten | \$3,903.96 |
| Blaisdell, Bradford & Joyce | \$3,596.88 |
| Blaszko, Dennis & Lisa | \$2,289.99 |
| Blood, Stephen & Colleen | \$7,123.05 |
| Boomhower, Michael & Catherine | \$883.46 |
| Chase, Duane | \$3,096.67 |

| | |
|---------------------------------------|--------------------|
| Chase, Gail | \$33.22 |
| Chen, Zion & Lisa | \$3,594.26 |
| Cross, Kathy S. | \$5,073.40 |
| Gaudioso, Jason T. & Dempsey, Kate M. | \$2,939.52 |
| Gravel, Judson | \$46.01 |
| J.G. Properties, LLC * | \$5,503.77 |
| Kelley, Rodney R & Tammie M. | \$998.23 |
| Langdell, Nancy | \$684.18 |
| Larose, Juanita & Brace Richard | \$4,821.36 |
| Littlefield, Scott C. * | \$1,527.25 |
| Luce, Texx | \$54.86 |
| Martin, Patrick & Lisa | \$6,693.83 |
| Nolan, Robert K. Jr. | \$1,720.65 |
| Opportunities Credit Union * | \$1,136.14 |
| Pafundi, Lisa | \$1,519.20 |
| Pernicka, Steve | \$189.36 |
| Peryea, Joseph & Janet | \$3,084.67 |
| Pratt, Christopher | \$2,514.75 |
| Primalantis Capital Sec. | \$3,318.19 |
| Vanat, William Jr. & Lisa | \$3,141.40 |
| Villeneuve, David | \$1,966.14 |
| TOTALS | \$72,776.37 |

2013

| | |
|--|-------------|
| Abare, James * | \$1,157.82 |
| Archambault, Mark & Nancy | \$10,976.38 |
| Archambault, Mark & Nancy | \$5,003.62 |
| Bals, Peter & Lynda | \$130.51 |
| Bartlett, Lee & Shannon | \$1,772.70 |
| Bectoldt, Jayme & Kiersten | \$3,959.10 |
| Bectoldt, Jayme & Kiersten | \$7,907.44 |
| Benson, Craig & Deborah | \$1,616.57 |
| Bessler, Michael & Hope | \$2,542.96 |
| Blaisdell, Bradford & Joyce | \$3,770.71 |
| Blaszko, Dennis & Lisa | \$2,322.35 |
| Blood, Stephen & Colleen | \$7,223.67 |
| Boomhower, Michael & Catherine | \$1,471.65 |
| Burnor, Richard | \$1,288.11 |
| Calamita, One LLC | \$1,591.90 |
| Chapman, Marc | \$1,651.12 |
| Chase, Duane | \$946.74 |
| Chase, Gail | \$3,634.60 |
| Chen, Zion & Lisa | \$7,290.07 |
| Colgrove, Jane | \$1,159.97 |
| Coli, Robert | \$1,061.29 |
| Cross, Kathy S. | \$2,443.52 |
| Cumella, Angello & Patricia * | \$4,020.13 |
| Earle, Jason & Jodi | \$1,726.50 |
| Francis, Jeremy & Laurie Doughty | \$281.79 |
| French, Rodney & Jeannette | \$3,222.57 |
| Furlong, James & Laurie | \$7,126.75 |
| Gannon, William & Goodman, Elizabeth * | \$284.70 |
| Gates, Mark & David | \$5,285.57 |
| Gaudette, Richard & Winona & Todd | \$2,081.85 |
| Gaudioso, Jason T. & Dempsey, Kate M. | \$3,015.53 |
| Gravel, Judson | \$46.66 |
| Helrich, Luke & Robair, Jennifer | \$210.38 |
| Hickman, John & Susan | \$2,953.72 |
| Hoehl, John & Robert | \$933.24 |
| Hoehl, John & Robert * | \$4,152.94 |

| | |
|----------------------------------|---------------------|
| Holden, C. Terry | \$1,680.78 |
| Hsiao, Michael & Katherine | \$369.13 |
| J.G. Properties, LLC * | \$5,581.52 |
| Katz, Peter & Dayna | \$1,541.01 |
| Kelley, Rodney R. & Tammie M. | \$1,217.51 |
| King, Zachery | \$3,652.21 |
| Kontos, Michael & Antonia * | \$3,521.20 |
| Kulhowick, Thomas | \$1,028.00 |
| Langdell, Nancy | \$177.56 |
| Langdell, Peter | \$3,872.96 |
| Larose, Juanita & Brace, Richard | \$11,392.75 |
| Littlefield, Scott C. | \$1,455.50 |
| Lobacz, Gladys | \$7,056.76 |
| Loomis, Gary | \$811.27 |
| Maleski, David | \$870.02 |
| Martin, Patrick & Lisa | \$9,563.96 |
| McKee, Neil & Laurie | \$2,889.51 |
| McLellan, Douglas | \$2,814.09 |
| Melton, Robert & Sherrie | \$1,782.65 |
| Morrill, Dennis * | \$865.46 |
| Mullen, Phillip | \$2,706.41 |
| Nolan, Robert K. Jr. | \$1,862.90 |
| Pafundi, Lisa | \$1,084.45 |
| Palmer Real Estate | \$3,347.96 |
| Pernicka, Steve | \$192.03 |
| Perron, Michael & Jerrolyn | \$1,894.79 |
| Peryea, Joseph & Janet | \$3,324.14 |
| Potvin, Donald | \$53.84 |
| Pratt, Christopher | \$2,550.26 |
| Pratt, Justin | \$680.31 |
| Primalantis Capital Sec. | \$3,365.06 |
| Remillard, Kathleen | \$1,737.27 |
| Riccobono, James & Rita * | \$107.24 |
| Rodriquez, Luis & Elizabeth | \$539.10 |
| Shortsleeve, Donald | \$891.11 |
| Sitinas, Nicholas * | \$583.21 |
| Steel, Troy & Jessica | \$4,508.29 |
| Stevens / Workman | \$1,600.87 |
| Stevens / Workman | \$2,144.67 |
| Stout, Judy | \$974.17 |
| Tarczay, Gene * | \$4,213.95 |
| Thabault, Paulette & Bridget | \$200.00 |
| Tisbert, Joseph & Anne Marie | \$2,533.38 |
| Unit M3 Mountain Trust | \$2,058.52 |
| Vanat, William Jr. & Lisa | \$3,378.56 |
| Villeneuve, David | \$344.58 |
| Villeneuve, David | \$773.51 |
| Villeneuve, David | \$875.81 |
| VonHooks, Zancy | \$1,211.68 |
| Waldman, Evan & Lindsey | \$1,442.87 |
| Ward Richard Rev. Trust | \$1,295.78 |
| Weatherwax, Joseph & Nancy | \$170.57 |
| Weiher, Thomas | \$1,875.46 |
| Woods, Edward & Karen | \$1,478.74 |
| TOTALS | \$224,410.47 |

GRAND TOTALS

| | |
|-------------------------------|---------------------|
| TOTAL DELINQUENT TAXES | \$331,566.60 |
|-------------------------------|---------------------|

*PAID IN FULL BY FEBRUARY 6, 2014

GENERAL

Miscellaneous Fund Reports

Dog Licenses 2013

| Category/Line Item | Line Item Amt | Category Totals |
|-------------------------------|---------------|-----------------|
| Receipts/Income | | |
| Licenses | 2,786.00 | |
| Penalties | 450.00 | |
| | | 3,236.00 |
| Disbursements/Expenses | | |
| David Jones | 2,110.00 | |
| Lamoille Kennels Inc. | 545.00 | |
| IDS - Tags | 150.11 | |
| VOWP - Receipt Book | 12.33 | |
| | | 2,817.44 |
| | | 418.56 |

Town Clerk's Office

| | | |
|-------------------------------|----------|------------------|
| Disbursements/Expenses | | |
| Marilyn Jones | 2,654.65 | |
| Green Mountain Power | 3,776.67 | |
| FairPoint Comm. & AT&T | 3,599.24 | |
| Howard Callihan | 1,102.50 | |
| Jack F. Corse, Inc. | 1,488.77 | |
| Perfect Temp LLC | 110.00 | |
| Unifirst Corporation | 778.76 | |
| Life Safety Systems | 2,169.24 | |
| Terry McCuin Builders | 35.00 | |
| Richard Carpenter | 170.94 | |
| Village of Jeffersonville | 261.35 | |
| Aubuchon Hardware | 58.75 | |
| Wyckoff Electric PLC | 182.50 | |
| Office Systems of Vermont | 5,665.00 | |
| TOTAL EXPENSES | | 22,053.37 |

Town Hall

| Category/Line Item | Line Item Amt | Category Totals |
|--|---------------|---------------------|
| Checkbook Balance 01/01/13 | | \$94,969.23 |
| Receipts/Income | | |
| U. S. Postal Service | \$47,208.37 | |
| Interest | \$163.52 | |
| | | \$47,371.89 |
| Disbursements/Expenses | | |
| Terry McCuin | \$530.00 | |
| R. J. Cadieux | \$392.50 | |
| Sam Lamphere | \$1,250.00 | |
| Accessibility Systems | \$224.00 | |
| Village of Jeffersonville | \$944.66 | |
| Richard Carpenter | \$299.80 | |
| VT Elevator Inspection | \$150.00 | |
| Green Mt. Blinds | \$837.00 | |
| Union Bank - Loan Payment | \$18,793.89 | |
| | | \$23,421.85 |
| Balance on Checking Account January 1, 2014 | | \$118,919.27 |

Town Property

| Location | Amount of Acreage | Appraised Value |
|--------------------------------|---------------------------------------|-----------------|
| 1225 Stebbins Road | 33.08 Acre Gravel Pit | \$243,300.00 |
| 327 County Farm Road | 2.9 Acres | \$5,200.00 |
| TH 45 County Farm Road | 3.35 Acres | \$5,900.00 |
| OFF TH 69 | 70.0 Acres Atkinson-Davis | \$56,100.00 |
| Deer Run Village | 1.82 Acre Roadway | \$3,800.00 |
| Deer Run Heights | 6.0 Acres | \$12,200.00 |
| 951 VT Route 104 | 126.12 Acre Landfill | \$229,200.00 |
| 173 Mill Street | 1.2 Acre Town Garage | \$1,035,300.00 |
| 18 Williamson Court | 3.1 Acre & Rescue Building | \$351,500.00 |
| 153 Church Street/Jeff Village | Fire Station (2013) | \$1,700,000.00 |
| 153 Church Street/Jeff Village | .77 Acre | \$65,800.00 |
| 85 Church Street/Jeff Village | .71 Pope Land & Town Hall | \$1,330,500.00 |
| Church Street/Jeff Village | .4 Acre Monument | \$1,800.00 |
| School Street/Jeff Village | 2.86 Acre Memorial Gym & Grade School | \$9,578,900.00 |
| School Street/Jeff Village | 7.0 Acre Sports Field | \$85,100.00 |

CEMETERY REPORT

The restoration of the North Cambridge Cemetery is nearly completed. 600 labor hours, 200+ equipment hours and over 95 volunteers have made this happen at no expense to the taxpayers. Without the cooperation of the Volunteers, the Town Clerks Office and the Select Board this could not have been a reality. On behalf of your Cemetery Commissioners, thank you.

I wish to especially thank Chris and Jack Chase for their extended efforts for cleaning, repairing and documenting the stones in the North Cambridge Cemetery. This will be a valuable resource in the future.

I wish to also thank Justin King and crew of King's Property Maintenance for their consideration in maintaining our cemeteries, Mr. King has consistently saved the taxpayers of the Town of Cambridge many thousands of dollars in compared maintenance cost, thank you Justin.

Jen Bartlau has taken on the responsibility of documenting the veterans of all the cemeteries in the Town of Cambridge and the Village of Jeffersonville. This information, when completed, will be made available to the Town Clerks Office, the American Legion and any other concerned groups or individuals. Thanks Jen for volunteering to take on this important task. Anyone having any pertinent information in regards to any of our past veterans may contact Jen at cambridgeveterans@gmail.com

We are in hopes to eventually digitize all our cemeteries and posting the same online.

Hopkins Cemetery received extensive tree work this year and the addition of a new fence (state law).

Our goal for 2014 is to stain our new fences at the North Cambridge Cemetery, East Cambridge Cemetery and Hopkins Cemetery. It was decided to stain rather than paint in hopes it will reduce future maintenance.

Joe Rogers one of our cemetery commissioners resigned this year, due to health concerns, we thank you Joe for your time and wish you the best for the future.

Corey Cayton has been appointed by the Select Board to replace Joe Rogers. Corey and his son Owen, who live near the North Cambridge Cemetery have enjoyed spending time in the cemetery, Corey has great interest in "Masonic" stones and as a result is in the process of becoming a member of Freemasonry.

Your commissioner will be meeting this winter to schedule work for the year 2014.

If anyone has any comments, concerns, issues, suggestions or wishes to volunteer for any future projects, feel free to contact any of your commissioners.

Respectfully submitted,

Kevin C. Whitcavitch – kevinwhit@hotmail.com or 644-2609/*585-0462

Paul Mitro – blinkymyfairpoint.net or 644-6667

Corey Cayton – coreycayton@yahoo.com or *309-5955



LAMOILLE NORTH SUPERVISORY UNION

Dear Valued Community Member,

It is with mixed emotion that I submit this year's letter for your town report. As the end of the fiscal year approaches, so does my tenure as your Superintendent. Your faith in the work that our school boards, administrators and staff do every day on behalf of the children in our communities has made my work all that more rewarding.

Being a part of the Lamoille North Supervisory Union has given me great insight as to what we all value in our educational system; Equal opportunities for all children to learn, regardless of their personal challenges or family financial status. Those of us inside our buildings see every student as everyone's student. Our shared goal is to access any and all strategies to support our student learners in order for them to be successful.

And it is not always about money. It is about great teachers, support staff and administrators that work together in this shared purpose. But they need to hone their skills through professional development, and working collaboratively with one another.

This year the LNSU has embarked on the development of Professional Learning Communities (PLCs). This means that teachers within buildings and across our geography have joined together as teams to collaborate and focus on the following four questions for the benefit of our learners in all of our schools: What do we expect kids to learn? How will we know when they have learned it? What will we do if they have not? What will we do if they already know it?

Having this shared mission will help all students transitioning from grade to grade and especially from grade six to the middle school and then middle school to high school. It guarantees that the curriculum delivery is rigorous and relevant across all grades in all schools. Using a variety of data, and not just NECAP scores, and sharing it with all teachers, provides the opportunity to augment and personalize the learning for all students. We are at the beginning stages but the results thus far are encouraging.

So thank you for the opportunity to serve the families in the LNSU. It has been the professional high point in my 39 years in public education. Please know that as stewards of your community's student education, our administrators and central office staff work hard every day to make sure that there is value in every dollar spent.

As always, I invite you to visit our schools by contacting your principal. You will be pleasantly surprised to see our educational system in action.

Thank you for your continued support of our students and the opportunity to serve as your Superintendent.

Sincerely,

Joseph A. Ciccolo

Superintendent of Schools

Lamoille North Supervisory Union

CAMBRIDGE ELEMENTARY SCHOOL

Principal's Report - January 19, 2014

On behalf of the students and staff of the Cambridge Elementary School, it is my pleasure to once again report to the larger Cambridge community on the goals and accomplishments of your outstanding school. Taking time to reflect on our goals and achievements is a valuable exercise for celebration and planning for the future. Every day, I am amazed by the incredible work ethic displayed by not only our staff, but our students. Evidence of high expectations for all can be found behind every classroom and office door as we strive to ensure that the children of your community will be academically and emotionally ready for middle school and beyond. In this report, I will highlight some of the exciting strategies and activities used at CES to achieve this goal and how our school budget proposal for this coming year supports our efforts.

On the horizon, lie some significant changes in what we are expected to teach our students and how their learning will be assessed. The Vermont Grade Level Expectations and NECAP assessment will soon sunset. The Common Core Standards and accompanying SBAC assessment have arrived and most of our staff development time is dedicated to familiarizing ourselves with these more rigorous expectations. Over the course of many years, our teachers have developed high quality units of study across all disciplines. These units are now in the process of revision as well as the instructional practices used to teach them. Drawing from our most current assessment results, much of our focus over this past year has been in the areas of writing and mathematics instruction. Within the common core standards, informational writing is the dominant genre and as a result, our teachers are now learning how to teach and assess this type of writing with students as young as Kindergarten. Teachers are learning how to administer pre assessments which help to uncover what students already know and any misconceptions that need to be addressed. Direct instruction includes

a great deal of modeling of how to write informational text and students are exposed regularly to examples of high quality writing. Research suggests that the act of academic writing yields higher levels of understanding of the subject being studied. We are excited by this work and look forward to watching our students grow as writers and learners. In the area of mathematics, our teachers are employing strategies that help our students approach mathematics in a variety of ways while also discovering how mathematics is relevant to their daily lives. Our staff and students have accepted these new challenges and are persevering together! Our learning is dependent upon the knowledge and expertise of area experts who consult with us on a regular basis. The dollars necessary to employ these individuals is paid for by both local budget and federal grant dollars. Our assessment results show that this investment is producing higher level results for our students.

Our efforts to prepare our students for the future include many opportunities for our students to develop healthy social and personal habits. Social skill development is taught on a regular basis through our guidance programming. Students are taught strategies on how to respectfully interact with one another and are given strategies for problem solving. Physical health is promoted through our physical education and health and nutrition programming. Some examples include a newly added activity "Walk it Wednesday" which was designed and implemented by our school nurse, Mrs. Reed. Every Wednesday, weather permitting, Sue can be seen walking around the school with students during their recess time. A grant was written and received to purchase an industrial blender allowing smoothies to be served in the cafeteria on a regular basis. Our partnership with "Green Mountain Farm to School" has enabled us to offer monthly taste tests where students are trying foods cooked with vegetables that they might not otherwise experience. CES participates in the fresh

fruit and vegetable snack grant where each child is provided with a fresh fruit or vegetable snack every day at no charge to them. All students assist with planting, maintaining, and harvesting our ever expanding garden. We hope that these opportunities lead to habits of mind that last a lifetime. Again, we rely on local budget dollars to support the staffing necessary for these programs while constantly seeking offsetting grants to achieve our goals.

There is much discussion at the state and local level about declining enrollments in Vermont schools. I must emphasize that this is not the case at CES. For the past three years, we have filled our Kindergarten classrooms with as many as 20 students each. Our student numbers continue to increase which has required us to add to our third, fourth, and now fifth grade classrooms. The school budget proposal for next year includes a third fifth grade classroom to accommodate our growing numbers. While we watch this “bubble” pass through the grades, we are still expecting full Kindergarten classes for next year. In addition to a new fifth grade teacher, our proposal expands our special education teaching position for preschool aged students to full time. This change is a direct result of an increased number of three and four year old students who are eligible for special education. We have found over time that our attention to early intervention has resulted in great gains with many of these students no longer requiring special education in the higher grades making this a sound investment for the children of this community.

There are countless opportunities for our students at Cambridge Elementary school which in part, allow them to discover and refine their strengths and talents. The arts are alive and well at CES with all students participating in weekly art and music lessons. Additional instrumental and choral classes are available to our older students. Students are learning to use applications on our mobile carts of iPads and how to use Google Docs to organize and communicate what they learn. Weekly advisory

classes in fifth and sixth grade provide diverse offerings such as, drama, science, engineering, and athletics. Our students compete in area academic competitions such as the spelling bee and National Geographic Geography Bee. It should be noted that CES won the LNSU spelling bee competition this past fall! Essays have been submitted to the regional chapter of the Daughters of the Revolution for the past two years with several being selected as winners of the local competition. Each year, participation in the Odyssey of the Mind program grows with many of our teams placing at the state level competition. Our after school program allows for even more enrichment with a wide variety of offerings that are ever changing. We are in the process of developing a science, technology, engineering, arts, and mathematics or “STEAM” curriculum where students will be given opportunities to design solutions to many real problems. Recently, our sixth grade students worked to clean up a simulated oil spill created right in their classrooms. We hope that these opportunities will enable our students to innovate and problem solve into the future. Our school budget proposal includes funding for the purchase of robotics kits and arduinos which are microcontroller development boards that can be used to make computers that perform functional or creative tasks.

Our students are so fortunate to be the beneficiaries of a generous community comprised of countless members who contribute to the school on a daily basis. I regularly boast how CES offers community members a menu of volunteer options and we are always open to new ideas! Our volunteers help to motivate our student’s desires to be lifelong learners through demonstration of their commitment to education. Students can be seen reading to adult and canine volunteers through our hallways on a daily basis. Mentors meet with individual students on a weekly basis. Rotarians adopt a classroom and read to that group of students every week. Four Winds volunteers teach science inquiry activities once a month. Our PTA organizes family friendly events and raises

funds for these and other activities. The Cambridge Rotary dedicates time and effort toward raising funds for our very popular winter wellness program. Our students are learning the benefits of serving their community and clamor for opportunities to help out. They organize the annual food drive, collect coins for various causes, sing carols to community members, green up the roadways of Cambridge, among many other things. If you are not already affiliated with our volunteer programs in some way, I encourage you to contact us to find out how your talents could benefit our students.

In closing, I would like to thank our staff members for continuing to be the finest around! Every person in our school, no matter what position, plays an important role in the development of our students, and each one of them takes their role seriously. Consultants, volunteers, and other visitors to our school consistently comment on the intelligence and professionalism displayed by our

staff. The Lamoille Union Middle School Principal and teachers have remarked on numerous occasions that our students stand out as academically well prepared and well mannered. I live for this feedback and hope that you feel as much pride as I do toward your school and community. We understand that the cost of education is expensive and as always, our school budget was created with fiscal conservatism in mind as we seek efficiencies and capitalize on outside revenue sources. An open invitation to CES awaits you. I encourage you to visit us to see your investment in action. I can guarantee that you won't be disappointed. It is a pleasure and an honor to serve your children and community and on behalf of our students and staff, I thank you for your continued support.

Respectfully Submitted,
Mary Anderson

School Enrollment Data

“Alone we can do so little, together we can do so much.” –Helen Keller

| School Year | Grade PreK | Grade K | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 | Total Students |
|-------------------|------------|---------|---------|---------|---------|---------|---------|---------|----------------|
| 2006-07 | 39 | 37 | 42 | 39 | 44 | 42 | 30 | 40 | PK-6 313 |
| 2007-08 | 56 | 33 | 37 | 41 | 36 | 41 | 46 | 31 | PK-6 321 |
| 2008-09 | 48 | 48 | 37 | 36 | 43 | 36 | 39 | 47 | PK-6 334 |
| 2009-10 | 44 | 48 | 45 | 32 | 37 | 41 | 35 | 40 | PK-6 322 |
| 2010-11 | 44 | 56 | 52 | 43 | 39 | 35 | 45 | 34 | PK-6 348 |
| 2011-12 | 47 | 44 | 56 | 56 | 46 | 36 | 32 | 47 | PK-6 364 |
| 2012-13 | 50 | 61 | 49 | 55 | 53 | 41 | 38 | 30 | PK-6 377 |
| 2013-14 | 42 | 57 | 58 | 47 | 51 | 52 | 40 | 37 | PK-6 384 |
| Projected 2014-15 | 42 | 53 | 57 | 58 | 47 | 51 | 52 | 40 | PK-6 400 |

REPORT OF THE CAMBRIDGE SCHOOL BOARD



Greetings from the Cambridge Elementary Board of Directors

The 2013- 2014 school year has been a busy and productive time for the CES Board of Directors. We are proud of the exceptional educational offerings at CES, driven by an outstanding faculty, staff and administration. Our students continue to have the highest test scores across the supervisory union and we continue to hear praise from the community for striking the appropriate balance of safety, caring and academic opportunities for our students.

The CES Board of Directors worked to build a fiscally responsible school budget while responding to our increasing enrollment and diversity of need in our student population. The State of Vermont announced a significant increase of the base rate (5.3%) which accounts for the majority of increase in the proposed school budget. We understand the financial demands on our community and worked to add only those items we believed necessary and in keeping with our values and vision for our school. We prioritized small class sizes, increases in student access to mobile technology and improvements to our facilities such as the playground to increase safe access for all students.

Cambridge continues to have increased enrollment of students necessitating some additions and changes to the current faculty. The CES Board is committed to

maintaining our current teacher to student ratios to allow for small class sizes and individualized attention for each student. The proposed budget includes adding a fifth grade teacher to our current faculty. The pre-k positions are changed to allow for a full time EEE teacher while maintaining the current pre-school offerings. Much needed improvements to the pre-k playground such as adding a side walk to the pre-k playground, moving the fence to accommodate larger numbers of students and enhancing the play structures to ensure easy access for all our students.

We are pleased with the success of the mobile technology carts added this year. This allowed for teachers and students to imbed technology into the classroom. The CES Board understands the need for technology in the classroom and prioritizes continued advancement and improvements in our mobile technology offerings. Next year we plan on increasing the mobile technology carts which include both I-Pads and Netbooks. We continue to offer a 1:1 Netbook program for our fifth and sixth grade and will replace aging machines.

Thank you for your continued support for the Cambridge Elementary School. We are grateful for the opportunity to serve this community, our students, faculty, staff and administration.

Sincerely,
Kristy Wrigley

A PLACE FOR NOTES & SCRIBBLING

Education in Action at Cambridge Elementary School



As part of our Cambridge history unit Matt Stafford speaks to CES third graders about the history of Smugglers' Notch.



Ten students from CES participated in the annual CES National Geo Bee. Shreyas Parikh won for the third year in a row.



Sixth graders discover the art of engineering by cleaning up a simulated oil spill in their classroom.



CES took 1st place at the LNSU 2013 Spelling Bee competition. Our team was comprised of students Anna Schwarz, Shreyas Parikh, Summer Russin, Abigail Hale, Shea White, and Finnegan Simpson and coaches Lynne O'Leary and Audrey Cota. Go Wildcats!



Preschool students visit with Sparky the Fire Dog and members of the Cambridge Fire Department during Cambridge Rescue Day.



The kindergartners loved harvesting kale in our community garden as part of the Green Mountain Farm to School program.

Education in Action at Cambridge Elementary School



The Green Mtn. Farm to School program encourages students to try new foods by helping us prepare and cook dishes using local foods. Another class uses the dish to create a taste test. Results are tallied by students and recipes are given out. Here Mrs. Bellizia's class tries kale pesto.



We are grateful for continuing support from the Cambridge Rotary group. Pictured here are members of the Cambridge Rotary handing out dictionaries to the third graders.



Sixth grade students acting as legislators, debating H.491 in the Senate chambers during our Legislative Role Play at the State House on November 4th, 2013.



Second and third grade students recognize Grandparents Day at CES. The grandparents are treated to lunch and classroom activities.



The new iPad cart travels to primary grade classrooms throughout the week for students to practice math and literacy skills using a variety of applications.

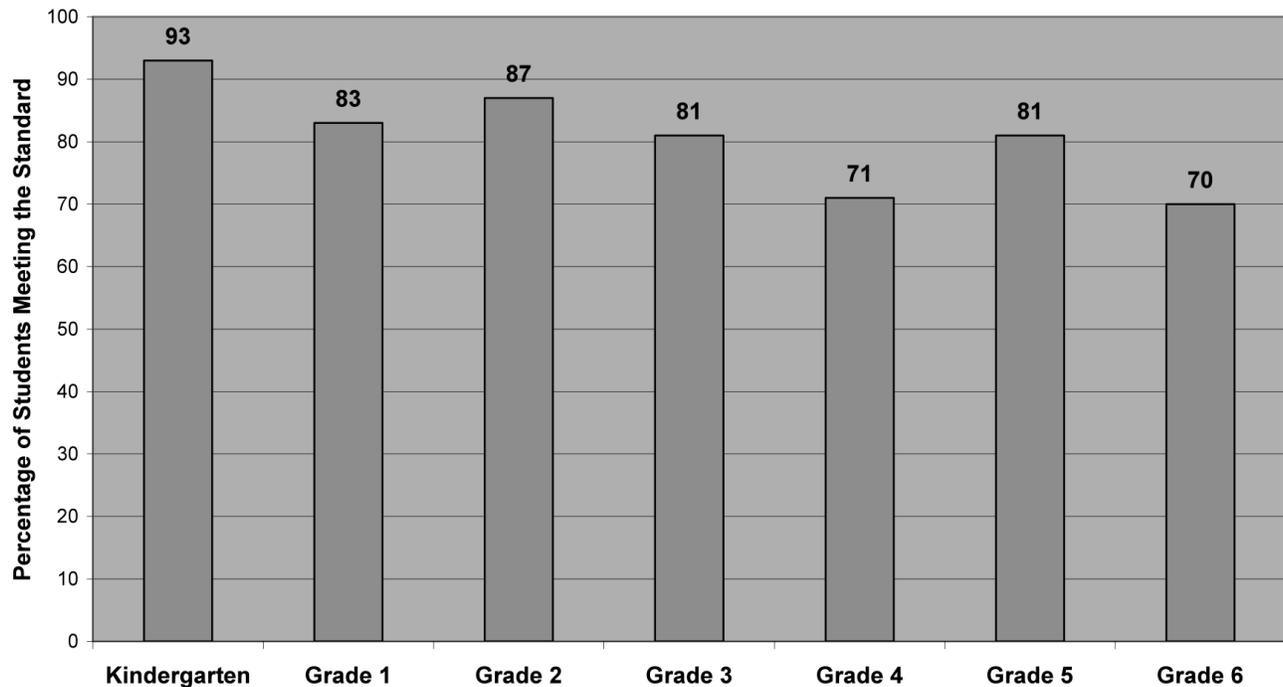


Donna Joerg, an author, visited the third graders and gave each student their own copy of her book, When Dawn Stole the Dark.

Cambridge Elementary School Works to Make a Great School Even Better!

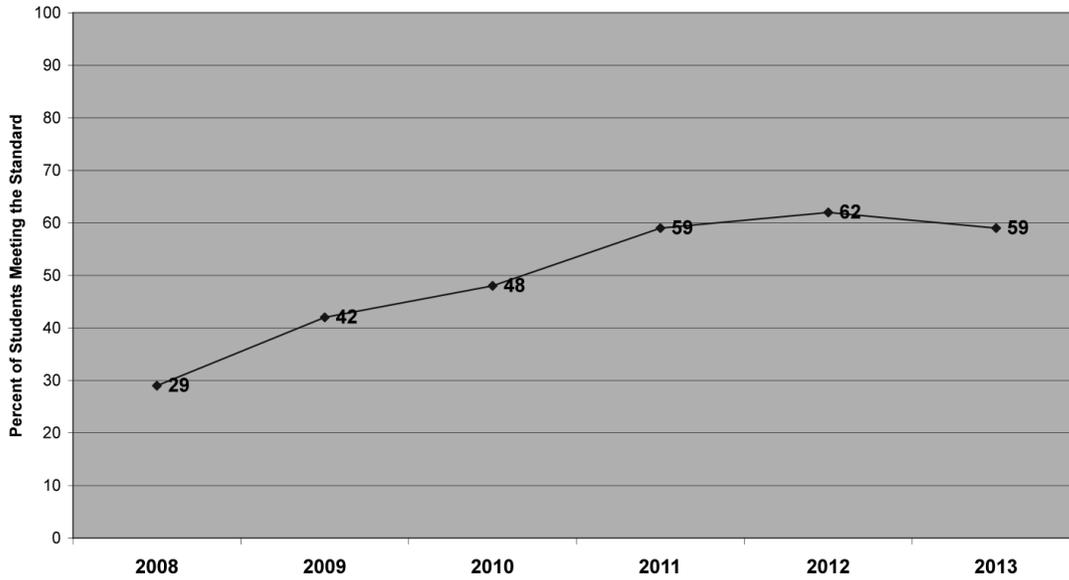
On an annual basis, our teaching staff creates action plans which guide our school improvement work. State and local assessments measure our progress toward meeting our goals. This report highlights results on two important assessments: the Fountas and Pinnell Assessment and the New England Common Assessment Program (NECAP) in Science, Math, and Literacy. Our action plans can be found on our school web-site: cesvt.net.

Cambridge Elementary School Fountas and Pinnell Reading Assessment May 2013

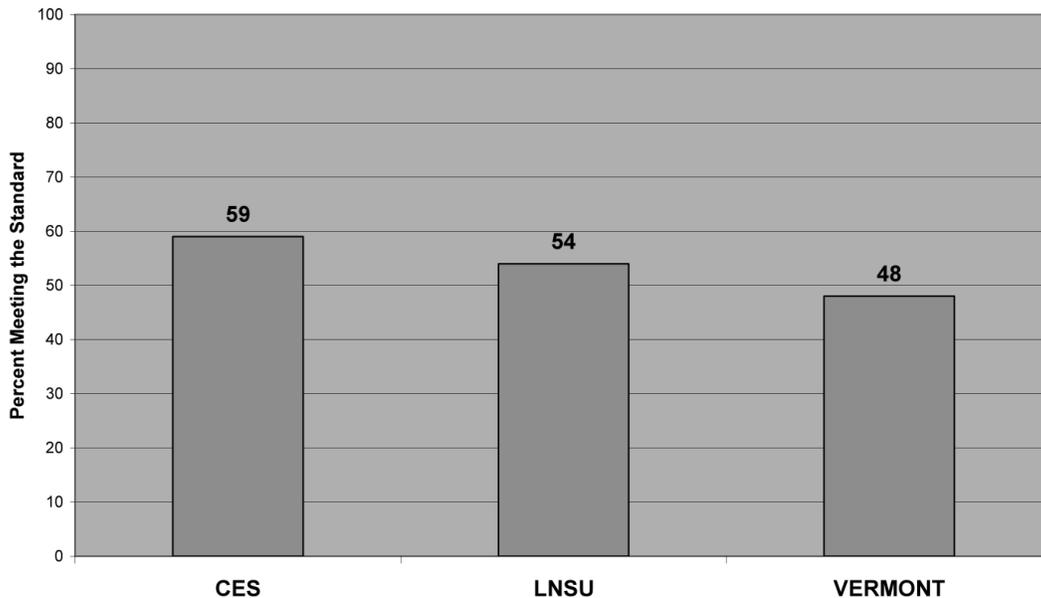


Literacy acquisition in the early grades is paramount to a child's overall success in school and beyond. Countless hours have been spent at CES developing and refining our approach to reading and writing instruction. As a result, our students are offered a program that is evidence based and consistent from grade to grade. All K-6 students are assessed at least 3 times a year with the Fountas and Pinnell reading assessment which measures reading accuracy and comprehension for fiction and non-fiction texts. For students not meeting the standard, interventions are implemented both in and out of the regular classroom, such as Reading Recovery and Leveled Literacy Intervention. In addition, we offer accelerated literacy opportunities to our students who exceed the standard on the Fountas and Pinnell and other assessments.

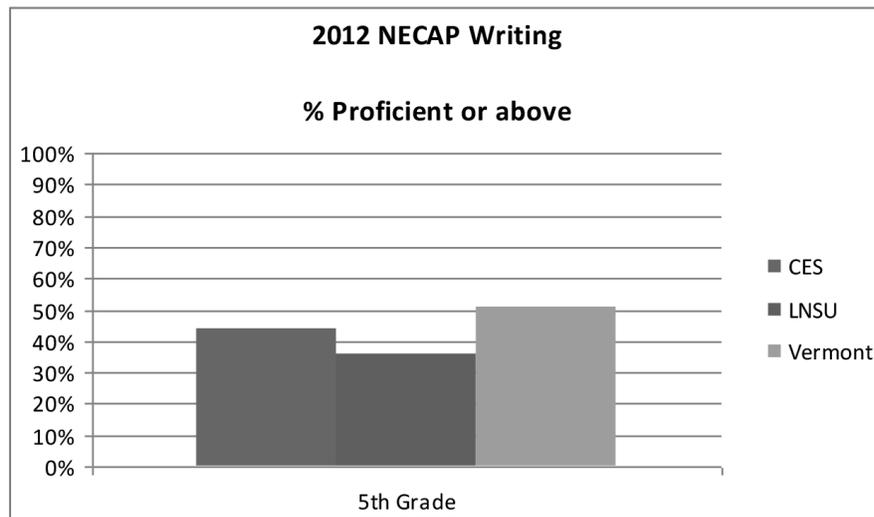
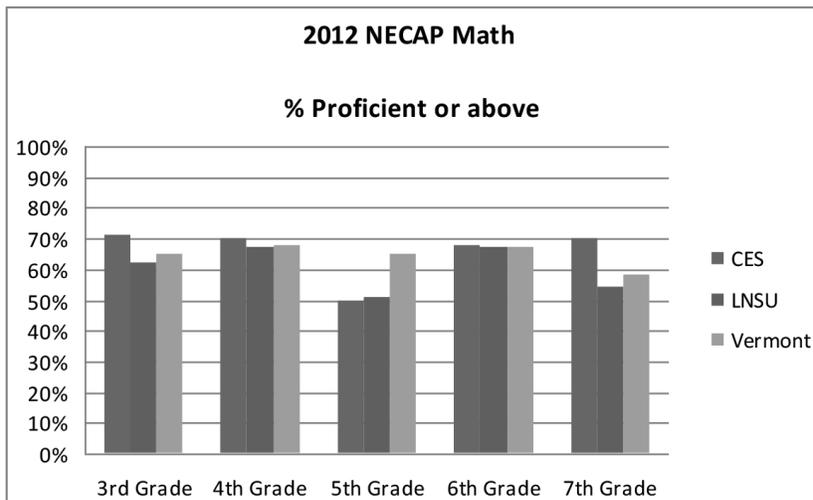
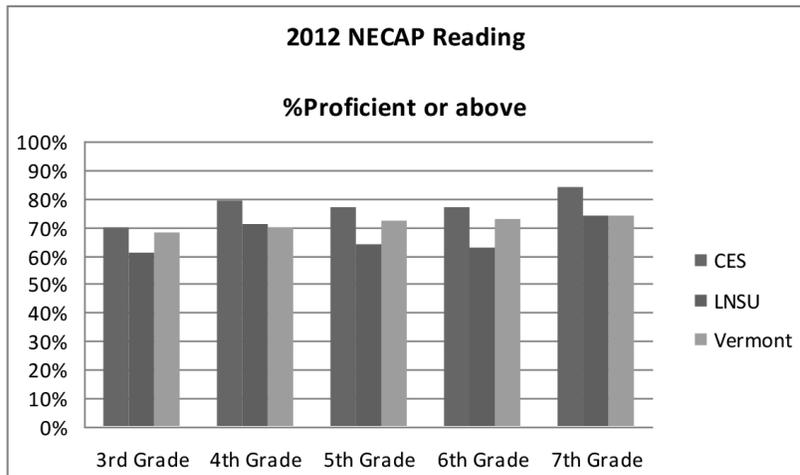
**Cambridge Elementary School
Grade 4 Science NECAP Scores
2008 - 2013**



Science NECAP Scores 2013
Cambridge Elementary School, Lamoille North Supervisory Union, Vermont



The NECAP Science Assessment, administered each May in grade 4, addresses Physical Science, Life Science, Earth Science and Inquiry Skills. In addition to a paper test, students complete an inquiry investigation, gather data, and analyze that data. We are pleased to see that the gains in our science scores stayed fairly consistent this past year. We attribute our overall gains to our school-wide effort to increase the amount of science instruction being offered to our students and our work with the Vermont Science Initiative to design and implement inquiry-based science curricula. The following graphs represent our results since 2008 as well as a school, district, state comparison for 2013. We are embarking on designing a STEAM (science, technology, engineering, arts, and mathematics) program which will help us better prepare our students for the demands of the soon to be released “Next Generation” science standards which will replace the Vermont science grade level expectations.



2013 NECAP Math and Literacy scores were not available for the publication of this report. The following graphs represent our 2012 NECAP scores. Our staff is presently engaged in a number of school and supervisory-wide initiatives to implement the newly released math and literacy Common Core Standards which have replaced the Vermont grade level standards. Overall, our school-wide NECAP scores are on par or exceed supervisory and/or state-wide scores. Our students will be faced with a new state mandated Common Core Standards based assessment entitled the “Smarter Balanced Assessment” or “SBAC” in the spring of 2015 which will replace the NECAP. More information about this assessment can be found on our school website.

A PLACE FOR NOTES & SCRIBBLING

CAMBRIDGE CONNECTIONS AFTER-SCHOOL ENRICHMENT PROGRAM

Overview

Cambridge Connections, now in its sixth year, is a 21st Century Community Learning Center offering high-quality, engaging enrichment classes and homework help after school at Cambridge Elementary School. Cambridge Connections aims to:

- Provide interesting experiences that are different from what students encounter during the regular school day while maintaining a close connection to the school day through collaboration with school-day staff,
- Increase student achievement,
- Increase attendance during the regular school day,
- Provide a safe place for children of working families,
- Improve social skills, and
- Enhance community by involving parents and other community members.

Cambridge Connections is not affiliated with CAP (Cambridge Afterschool Program).

2012 – 2013 school year

From September, 2012 to June, 2013, our hours of operation remained consistent: 2:30 p.m. – 5:30 p.m. Tuesday – Thursday, for a total of 225 hours of after school programming. Each day, students received a free snack, participated in recess, and engaged in an enrichment class. Some students (eighteen on average) attended Homework Club after enrichment. Fifty-five different enrichment classes were offered throughout the school year. Old favorites (such as Legos, Lego Architecture, Skateboarding, Disc Golf, Robotics, Math Games, Star Wars Book Club, Jewelry Making, Strategic Games, Muffin Making, Spring Garden Club, Knitting, Cooperative Games, French, Spanish, Yoga, and Play with Clay) continued to be popular. New classes that quickly gained notoriety among students included Juggling, Hoop Dancing, Chess, Jump Roping, Pioneer Party, Masterpiece Mash-Up, Magic Tree House Book Club, World Groove Drumming and Percussion, Eat Around the World, Bird Buddies, Eric Carle Art Experience, Ancient Art, Iris Folding, Puppet Show, and Open Play (kindergarten and first grade specific).

Cambridge Connections served 114 students in grades K – 6* in the 2012 - 2013 school year. Sixteen of those students (14%) attended Cambridge Connections for at least sixty hours. Fifty-eight students (51%) qualified for free or reduced. Average daily attendance in enrichment classes was approximately thirty-six students: 4% kindergarten, 20% first grade, 19% second grade, 24% third grade, 12% fourth grade, 16% fifth grade, and 5% sixth grade. *Kindergartners with siblings enrolled in Cambridge Connections were accepted during the fifth session as a pilot program.

During the 2012- 2013 school year, Cambridge Connections employed twenty people and hosted three volunteers: thirteen with a college degree*, seven licensed teachers*, five school-day staff*, three Johnson State College students, three parents, nine other community members*, and one high school student. *Some employees fall into multiple categories.

Summer 2013

In the summer of 2013, Cambridge Connections increased summer programming by 90.5 hours. The Program added one day a week and an additional week, to total five days a week for five weeks. Additionally, two hours were added in the afternoons, bringing the summer hours of operation to 8:00 a.m. – 2:30 p.m.

Thirty-seven students attend the academic portion of the summer program. They received support in math and literacy that was aimed at reinforcing skills learned during the school year, combating the “summer slide,” and preparing students for the coming school year. Twenty-one students attended enrichment classes in conservation, gardening, art, chemistry, plate tectonics, fitness, nutrition, and world culture and geography. All students in attendance were offered breakfast and lunch free of charge. An average of thirteen students per day attended the summer program during the expanded afternoon hours.

During the summer of 2013, Cambridge Connections employed six people: five with a college degree and 1 with some college. Five employees were licensed teachers, and four were school-year staff. One employee was a parent of CES students.

2013 – 2014 school year (so far)

From September through December, 2013, Cambridge Connections served ninety-two students, seven of whom (8%) attended at least 60 hours of programming. Forty-nine students (53%) qualify for lunch subsidy. The program offered a total of thirty different enrichment classes and provided daily homework support. Average daily attendance is thirty-nine students: 26% first grade, 15% second grade, 17% third grade, 27% fourth grade, 7% fifth grade, and 8% sixth grade.

From July through December, 2012, Cambridge Connections employed fourteen people and hosted four volunteers: eleven with a college degree*, five licensed teachers, seven school-day staff, three parents, and seven other community members. *Some employees fall into multiple categories.

Budget

During the 2012 – 2013 school year, 73% of the funding for Cambridge Connections came from the 21st Century Grant. 16% came from the Cambridge Elementary School. 9% came from program fees. 2% came from a grant from the Green Mountain Fund of the Vermont Community Foundation.

In the spring of 2013, the Lamoille North Supervisory Union reapplied for the 21st Century Community Learning Center grant from the federal government and was granted another five years but at a reduced amount. Currently, 44% of the funding for Cambridge Connections comes from the 21st Century Grant. 30% comes from the Cambridge Elementary School, and 7% comes from the Town of Cambridge. Fees are collected from families who do not qualify for free lunch and comprise 10% of total funds.* 6% comes from other grants and donations. 3% comes from lunch subsidy reimbursement. *Students who qualify for free lunch may attend the program at no cost.

The Future

The new 21st Century Grant requires that Cambridge Connections increase the hours of operation in order to better meet the needs of families in the community and increase the percentage of regular attendees (students who attend at least 60 hours of programming). The program is under direction to add one day a week and three weeks of programming during the school year for a total of 28 weeks and 4 days a week, an increase of 111 hours. During the summer, the Cambridge Connections must run from 8:00 a.m. to 4:00 p.m. for six weeks, an increase of 77.5 hours.

Program growth means the need to grow funding streams. Cambridge Connections is hoping to do this in a variety of ways including The new 21st Century Grant requires that Cambridge Connections increase the hours of operation in order to better meet the needs of families in the community and increase the percentage of regular attendees (students who attend at least 60 hours of programming). The program is under direction to add one day a week and three weeks of programming during the school year for a total of 28 weeks and 4 days a week, an increase of 111 hours. During the summer, the Cambridge Connections must run from 8:00 a.m. to 4:00 p.m. for six weeks, an increase of 77.5 hours.

Program growth means the need to grow funding streams. Cambridge Connections is hoping to do this in a variety of ways including increasing fees. In an effort to keep the program affordable for all families, Cambridge Connections is working toward becoming a licensed childcare program. This would allow families to pay for their child's participation using childcare subsidy money. Being a licensed childcare program will also make Cambridge Connections eligible for grant monies from the Vermont Children's Trust Foundation and the Vermont Child Development Division. Cambridge Connections will also fundraise among local business, community organizations, and individuals.

Partners

Partners are defined as organizations, companies, or individuals who have shown support (financial or in-kind donations) over a period of at least two years. Our partners are: Smugglers' Notch Resort, Covered Bridge Concepts, Green Mountain Farm to School, the Vermont Community Foundation, Greg Fatigate, Jeffery Spring, and Cecelia Wesson. Thank you to those organizations and to the many community members who gave of their time and talents to help us provide fun learning activities for our students after school.

Respectfully Submitted,

Rachel Rose

*Some employees fall into multiple categories.



Building a Lego Mindstorms robot



Hoop dancing in the sun



Reading from the BFG



Constructing in Lego Architecture



Making art in Masterpiece Mash-Up



Having fun playing math games



Making healthy snacks in Fantastic Foods

CAMBRIDGE ELEMENTARY SCHOOL
PROPOSED BUDGET EXPENDITURES
2014-2015

| Description | Budget FY 13 | Actuals FY 13 | Budget FY 14 | Actuals FY 14 YTD | Proposed Budget FY 15 | Difference | Percent Change | Comments |
|---------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|----------------|---|
| 1100 Regular Instruction | \$ 1,456,217.51 | \$ 1,535,407.02 | \$ 1,518,232.47 | \$ 1,560,405.64 | \$ 1,626,793.19 | \$ 108,560.72 | 7.15% | |
| 110 Salaries-Teachers | \$ 1,055,562.79 | \$ 1,112,274.10 | \$ 1,110,353.27 | \$ 1,130,057.17 | \$ 1,143,560.26 | \$ 33,206.99 | | Reflects one retirement and adds 1 FTE 5th grade classroom teacher to accommodate increasing enrollment |
| 111 Salaries- Substitutes | \$ 28,720.00 | \$ 57,893.48 | \$ 35,000.00 | \$ 14,257.93 | \$ 35,849.60 | \$ 849.60 | | |
| 112 Salaries-Aides | \$ - | \$ 9,055.73 | \$ - | \$ 11,141.37 | \$ - | \$ - | | |
| 115 Salaries- Tutors | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 210 Health Insurance | \$ 221,476.02 | \$ 206,791.26 | \$ 220,614.44 | \$ 233,787.25 | \$ 268,833.01 | \$ 48,218.57 | | |
| 220 Social Security | \$ 80,166.62 | \$ 88,145.67 | \$ 81,491.03 | \$ 86,029.62 | \$ 84,405.45 | \$ 2,914.42 | | |
| 230 Life Insurance | \$ 1,838.15 | \$ 2,372.66 | \$ 1,938.30 | \$ 2,699.54 | \$ 2,772.00 | \$ 833.70 | | |
| 240 Retirement | \$ 4,770.00 | \$ 40.00 | \$ 100.00 | \$ 105.10 | \$ 120.00 | \$ 20.00 | | |
| 250 Workers Compensation | \$ 4,734.04 | \$ 4,963.08 | \$ 4,960.94 | \$ 5,234.55 | \$ 5,293.74 | \$ 332.80 | | |
| 260 Unemployment Insurance | \$ 2,144.98 | \$ 2,093.03 | \$ 3,498.87 | \$ 3,431.59 | \$ 5,130.45 | \$ 1,631.58 | | |
| 270 Tuition Benefit | \$ - | \$ - | \$ - | \$ - | \$ 10,000.00 | \$ 10,000.00 | | |
| 280 Dental Insurance | \$ 15,832.92 | \$ 14,880.18 | \$ 16,961.26 | \$ 15,564.24 | \$ 17,406.68 | \$ 445.42 | | |
| 290 Disability Insurance | \$ 2,575.64 | \$ 2,352.12 | \$ 2,762.36 | \$ 2,535.08 | \$ 2,876.00 | \$ 113.64 | | |
| 330 Purchased Services | \$ - | \$ 1,665.00 | \$ - | \$ 1,700.00 | \$ 780.00 | \$ 780.00 | | |
| 430 Repairs & Maintenance | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ - | \$ 1,200.00 | \$ 200.00 | | |
| 580 Travel | \$ - | \$ 146.99 | \$ - | \$ - | \$ - | \$ - | | |
| 610 Supplies | \$ 8,212.00 | \$ 11,442.79 | \$ 7,452.00 | \$ 10,142.82 | \$ 7,452.00 | \$ - | | |
| 611 Bulk Order Supplies | \$ 7,900.00 | \$ 3,344.91 | \$ 6,120.00 | \$ 8,368.63 | \$ 6,120.00 | \$ - | | |
| 612 Testing Supplies | \$ 1,500.00 | \$ 11,178.60 | \$ 16,080.00 | \$ 12,717.50 | \$ 19,094.00 | \$ 3,014.00 | | |
| 640 Books | \$ 13,265.35 | \$ 417.18 | \$ 7,000.00 | \$ 11,587.37 | \$ 13,000.00 | \$ 6,000.00 | | |
| 641 Periodicals | \$ 446.00 | \$ 1,082.40 | \$ - | \$ 1,598.74 | \$ - | \$ - | | |
| 650 Audiovisual | \$ 415.00 | \$ 147.10 | \$ - | \$ - | \$ - | \$ - | | |
| 670 Software | \$ - | \$ 2,478.00 | \$ - | \$ 4.99 | \$ - | \$ - | | |
| 730 Equipment | \$ 3,738.00 | \$ 493.48 | \$ - | \$ 996.00 | \$ - | \$ - | | |
| 810 Dues & Fees | \$ - | \$ 5.50 | \$ - | \$ 113.00 | \$ - | \$ - | | |
| 890 Miscellaneous | \$ 1,920.00 | \$ 2,143.76 | \$ 2,900.00 | \$ 3,200.15 | \$ 2,900.00 | \$ - | | |
| 1101 Preschool | \$ 82,497.18 | \$ 82,160.89 | \$ 89,269.76 | \$ 73,789.34 | \$ 74,615.27 | \$ (14,654.49) | -16.42% | Shift in need to EEE-Preschool |
| 110 Salaries-Teachers | \$ 27,386.96 | \$ 30,240.13 | \$ 30,116.41 | \$ 30,116.41 | \$ 19,695.50 | \$ (10,420.91) | | |
| 111 Salaries- Substitutes | \$ 3,120.00 | \$ 480.00 | \$ 3,120.00 | \$ 262.40 | \$ 3,120.00 | \$ - | | |
| 112 Salaries-Aides | \$ 21,853.13 | \$ 22,274.15 | \$ 23,175.88 | \$ 15,193.92 | \$ 18,918.68 | \$ (4,257.20) | | |
| 210 Health Insurance | \$ 19,351.87 | \$ 19,313.18 | \$ 22,219.26 | \$ 16,862.13 | \$ 21,176.64 | \$ (1,042.62) | | |
| 220 Social Security | \$ 3,766.84 | \$ 3,898.27 | \$ 4,043.42 | \$ 3,555.02 | \$ 4,671.11 | \$ 627.69 | | |
| 230 Life Insurance | \$ 225.20 | \$ 181.70 | \$ 157.39 | \$ 188.93 | \$ 233.01 | \$ 75.62 | | |
| 240 Retirement | \$ 1,712.24 | \$ 244.26 | \$ 500.00 | \$ 261.13 | \$ 500.00 | \$ - | | |
| 250 Workers Compensation | \$ 212.40 | \$ 244.09 | \$ 237.85 | \$ 221.21 | \$ 238.21 | \$ 0.36 | | |
| 260 Unemployment Insurance | \$ 158.98 | \$ 434.92 | \$ 498.97 | \$ 233.02 | \$ 620.17 | \$ 121.20 | | |
| 270 Tuition Benefit | \$ - | \$ - | \$ - | \$ 2,395.20 | \$ - | \$ - | | |
| 280 Dental Insurance | \$ 812.18 | \$ 811.72 | \$ 1,393.95 | \$ 587.17 | \$ 1,064.54 | \$ (329.41) | | |

| Description | Budget FY 13 | | | Actuals FY 13 | | | Budget FY 14 | | | Actuals FY 14 | | | Proposed Budget FY 15 | | | Difference | Percent Change | Comments |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|--------------------|------------------------------------|----------|
| | Budget | Actuals | Difference | Budget | Actuals | Difference | | | |
| 290 Disability Insurance | \$ 126.38 | \$ - | \$ 126.38 | \$ 91.59 | \$ - | \$ 91.59 | \$ 106.63 | \$ - | \$ 106.63 | \$ 103.97 | \$ - | \$ 103.97 | \$ 188.41 | \$ - | \$ 188.41 | \$ 81.78 | | |
| 330 Purchased Services | \$ 2,500.00 | \$ - | \$ 2,500.00 | \$ 1,968.00 | \$ - | \$ 1,968.00 | \$ 2,500.00 | \$ - | \$ 2,500.00 | \$ 2,484.00 | \$ - | \$ 2,484.00 | \$ 2,500.00 | \$ - | \$ 2,500.00 | \$ - | | |
| 610 Supplies | \$ 100.00 | \$ - | \$ 100.00 | \$ - | \$ - | \$ - | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ 685.38 | \$ - | \$ 685.38 | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ - | | |
| 611 Bulk Order Supplies | \$ 490.00 | \$ - | \$ 490.00 | \$ - | \$ - | \$ - | \$ 200.00 | \$ - | \$ 200.00 | \$ 639.45 | \$ - | \$ 639.45 | \$ 164.00 | \$ - | \$ 164.00 | \$ (36.00) | | |
| 640 Books | \$ 104.00 | \$ - | \$ 104.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 730 Equipment | \$ 52.00 | \$ - | \$ 52.00 | \$ 999.83 | \$ - | \$ 999.83 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 810 Dues & Fees | \$ - | \$ - | \$ - | \$ 487.05 | \$ - | \$ 487.05 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 890 Miscellaneous | \$ 525.00 | \$ - | \$ 525.00 | \$ 492.00 | \$ - | \$ 492.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 525.00 | \$ - | \$ 525.00 | \$ 525.00 | | |
| 1102 Art | \$ 32,308.08 | \$ 36,164.72 | \$ 36,164.72 | \$ 37,336.57 | \$ 36,872.87 | \$ 36,872.87 | \$ 37,154.73 | \$ 37,154.73 | \$ 37,154.73 | \$ (181.84) | -0.49% | |
| 110 Salaries-Teachers | \$ 26,047.00 | \$ 27,329.50 | \$ 27,329.50 | \$ 28,088.80 | \$ 29,232.90 | \$ 29,232.90 | \$ 28,472.00 | \$ 28,472.00 | \$ 28,472.00 | \$ 29,232.90 | \$ 383.20 | \$ 28,472.00 | \$ 28,472.00 | \$ 28,472.00 | \$ 28,472.00 | \$ 383.20 | | |
| 111 Salaries- Substitutes | \$ 500.00 | \$ 105.00 | \$ 105.00 | \$ 500.00 | \$ 64.26 | \$ 64.26 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ - | | |
| 210 Health Insurance | \$ 1,448.19 | \$ 5,867.76 | \$ 5,867.76 | \$ 3,902.00 | \$ 2,250.00 | \$ 2,250.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,178.10 | \$ (1,402.00) | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ (1,402.00) | | |
| 220 Social Security | \$ 2,103.38 | \$ 1,864.60 | \$ 1,864.60 | \$ 2,115.78 | \$ 2,413.80 | \$ 2,413.80 | \$ 2,178.10 | \$ 2,178.10 | \$ 2,178.10 | \$ 2,178.10 | \$ 62.32 | \$ 2,178.10 | \$ 2,178.10 | \$ 2,178.10 | \$ 2,178.10 | \$ 62.32 | | |
| 230 Life Insurance | \$ 92.30 | \$ 126.00 | \$ 126.00 | \$ 92.30 | \$ 126.00 | \$ 126.00 | \$ 126.00 | \$ 126.00 | \$ 126.00 | \$ 126.00 | \$ 33.70 | \$ 126.00 | \$ 126.00 | \$ 126.00 | \$ 126.00 | \$ 33.70 | | |
| 240 Retirement | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 250 Workers Compensation | \$ 118.23 | \$ 122.98 | \$ 122.98 | \$ 123.50 | \$ 133.10 | \$ 133.10 | \$ 123.50 | \$ 123.50 | \$ 123.50 | \$ 133.10 | \$ 4.62 | \$ 123.50 | \$ 123.50 | \$ 123.50 | \$ 123.50 | \$ 4.62 | | |
| 260 Unemployment Insurance | \$ 105.18 | \$ 151.20 | \$ 151.20 | \$ 118.70 | \$ 131.24 | \$ 131.24 | \$ 118.70 | \$ 118.70 | \$ 118.70 | \$ 131.24 | \$ 69.42 | \$ 118.70 | \$ 118.70 | \$ 118.70 | \$ 118.70 | \$ 69.42 | | |
| 270 Tuition Benefit | \$ - | \$ - | \$ - | \$ - | \$ 140.00 | \$ 140.00 | \$ - | \$ - | \$ - | \$ 140.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 280 Dental Insurance | \$ 225.06 | \$ - | \$ 225.06 | \$ 724.13 | \$ 450.12 | \$ 450.12 | \$ 495.36 | \$ 495.36 | \$ 495.36 | \$ 450.12 | \$ (228.77) | \$ 495.36 | \$ 495.36 | \$ 495.36 | \$ 495.36 | \$ (228.77) | | |
| 290 Disability Insurance | \$ 68.74 | \$ 62.88 | \$ 62.88 | \$ 71.36 | \$ 62.67 | \$ 62.67 | \$ 74.03 | \$ 74.03 | \$ 74.03 | \$ 62.67 | \$ 2.67 | \$ 74.03 | \$ 74.03 | \$ 74.03 | \$ 74.03 | \$ 2.67 | | |
| 430 Repairs & Maintenance | \$ 402.00 | \$ - | \$ 402.00 | \$ - | \$ 402.00 | \$ 402.00 | \$ 402.00 | \$ 402.00 | \$ 402.00 | \$ 402.00 | \$ - | \$ 402.00 | \$ 402.00 | \$ 402.00 | \$ 402.00 | \$ - | | |
| 610 Supplies | \$ 783.00 | \$ 534.80 | \$ 534.80 | \$ 783.00 | \$ 1,860.73 | \$ 1,860.73 | \$ 783.00 | \$ 783.00 | \$ 783.00 | \$ 1,860.73 | \$ 893.00 | \$ 783.00 | \$ 783.00 | \$ 783.00 | \$ 783.00 | \$ 893.00 | | |
| 611 Bulk Order Supplies | \$ 104.00 | \$ - | \$ 104.00 | \$ 104.00 | \$ 104.00 | \$ 104.00 | \$ 104.00 | \$ 104.00 | \$ 104.00 | \$ 104.00 | \$ - | \$ 104.00 | \$ 104.00 | \$ 104.00 | \$ 104.00 | \$ - | | |
| 650 Audiovisual | \$ 311.00 | \$ - | \$ 311.00 | \$ - | \$ 311.00 | \$ 311.00 | \$ - | \$ - | \$ - | \$ 311.00 | \$ - | \$ 311.00 | \$ 311.00 | \$ 311.00 | \$ 311.00 | \$ - | | |
| 1105 Reading/Language Arts | \$ 182,620.50 | \$ 185,216.56 | \$ 185,216.56 | \$ 252,388.11 | \$ 211,509.58 | \$ 211,509.58 | \$ 249,049.07 | \$ 249,049.07 | \$ 249,049.07 | \$ 249,049.07 | \$ (3,339.04) | \$ 249,049.07 | \$ 249,049.07 | \$ 249,049.07 | \$ (3,339.04) | -1.32% | Includes S.T.E.A.M. program | |
| 110 Salaries-Teachers | \$ 138,906.10 | \$ 143,091.75 | \$ 143,091.75 | \$ 188,736.77 | \$ 165,852.23 | \$ 165,852.23 | \$ 189,061.50 | \$ 189,061.50 | \$ 189,061.50 | \$ 165,852.23 | \$ 324.73 | \$ 189,061.50 | \$ 189,061.50 | \$ 189,061.50 | \$ 189,061.50 | \$ 324.73 | | |
| 111 Salaries- Substitutes | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ - | \$ 1,500.00 | \$ 1,500.00 | \$ - | \$ - | \$ - | \$ 1,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 112 Salaries-Aides | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 210 Health Insurance | \$ 27,182.55 | \$ 27,314.31 | \$ 27,314.31 | \$ 38,222.99 | \$ 25,712.45 | \$ 25,712.45 | \$ 32,376.78 | \$ 32,376.78 | \$ 32,376.78 | \$ 25,712.45 | \$ (5,846.21) | \$ 32,376.78 | \$ 32,376.78 | \$ 32,376.78 | \$ 32,376.78 | \$ (5,846.21) | | |
| 220 Social Security | \$ 10,626.32 | \$ 10,029.30 | \$ 10,029.30 | \$ 14,438.38 | \$ 12,228.82 | \$ 12,228.82 | \$ 14,429.13 | \$ 14,429.13 | \$ 14,429.13 | \$ 12,228.82 | \$ (9.25) | \$ 14,429.13 | \$ 14,429.13 | \$ 14,429.13 | \$ 14,429.13 | \$ (9.25) | | |
| 230 Life Insurance | \$ 267.67 | \$ 365.50 | \$ 365.50 | \$ 359.97 | \$ 389.18 | \$ 389.18 | \$ 491.40 | \$ 491.40 | \$ 491.40 | \$ 389.18 | \$ 131.43 | \$ 491.40 | \$ 491.40 | \$ 491.40 | \$ 491.40 | \$ 131.43 | | |
| 240 Retirement | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 250 Workers Compensation | \$ 597.30 | \$ 643.96 | \$ 643.96 | \$ 849.33 | \$ 746.86 | \$ 746.86 | \$ 836.72 | \$ 836.72 | \$ 836.72 | \$ 746.86 | \$ (12.61) | \$ 836.72 | \$ 836.72 | \$ 836.72 | \$ 836.72 | \$ (12.61) | | |
| 260 Unemployment Insurance | \$ 285.88 | \$ 431.24 | \$ 431.24 | \$ 660.58 | \$ 407.59 | \$ 407.59 | \$ 687.30 | \$ 687.30 | \$ 687.30 | \$ 407.59 | \$ 26.72 | \$ 687.30 | \$ 687.30 | \$ 687.30 | \$ 687.30 | \$ 26.72 | | |
| 270 Tuition Benefit | \$ - | \$ - | \$ - | \$ - | \$ 1,050.00 | \$ 1,050.00 | \$ - | \$ - | \$ - | \$ 1,050.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 280 Dental Insurance | \$ 1,717.40 | \$ 1,717.28 | \$ 1,717.28 | \$ 2,839.38 | \$ 1,523.65 | \$ 1,523.65 | \$ 1,841.47 | \$ 1,841.47 | \$ 1,841.47 | \$ 1,523.65 | \$ (997.91) | \$ 1,841.47 | \$ 1,841.47 | \$ 1,841.47 | \$ 1,841.47 | \$ (997.91) | | |
| 290 Disability Insurance | \$ 347.28 | \$ 329.16 | \$ 329.16 | \$ 490.71 | \$ 381.43 | \$ 381.43 | \$ 427.77 | \$ 427.77 | \$ 427.77 | \$ 381.43 | \$ (62.94) | \$ 427.77 | \$ 427.77 | \$ 427.77 | \$ 427.77 | \$ (62.94) | | |
| 330 Purchased Services | \$ - | \$ 300.00 | \$ 300.00 | \$ - | \$ 324.00 | \$ 324.00 | \$ - | \$ - | \$ - | \$ 324.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 610 Supplies | \$ 990.00 | \$ 859.06 | \$ 859.06 | \$ 3,590.00 | \$ 2,467.37 | \$ 2,467.37 | \$ 6,697.00 | \$ 6,697.00 | \$ 6,697.00 | \$ 2,467.37 | \$ 3,107.00 | \$ 6,697.00 | \$ 6,697.00 | \$ 6,697.00 | \$ 6,697.00 | \$ 3,107.00 | | |
| 611 Bulk Order Supplies | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 640 Books | \$ 700.00 | \$ - | \$ 700.00 | \$ 700.00 | \$ - | \$ - | \$ 700.00 | \$ 700.00 | \$ 700.00 | \$ - | \$ - | \$ 700.00 | \$ 700.00 | \$ 700.00 | \$ 700.00 | \$ - | | |
| 650 Audiovisual | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 730 Equipment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 810 Dues & Fees | \$ - | \$ 135.00 | \$ 135.00 | \$ - | \$ 426.00 | \$ 426.00 | \$ - | \$ - | \$ - | \$ 426.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |

CAMBRIDGE ELEMENTARY SCHOOL
PROPOSED BUDGET EXPENDITURES
2014-2015

| Description | Budget FY 13 | | Actuals FY 13 | | Budget FY 14 | | Actuals FY 14 | | Proposed | | Percent Change | Comments |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------|----------|------------|----------------|--|
| | Budget | Actuals | Budget | Actuals | Budget | YTD | Budget | Difference | Budget | Difference | | |
| 1108 Physical Education | \$ 56,264.66 | \$ 59,644.35 | \$ 59,752.60 | \$ 59,389.64 | \$ 62,365.08 | \$ 2,612.48 | 4.37% | | | | | |
| 110 Salaries-Teachers | \$ 33,609.00 | \$ 28,928.69 | \$ 35,111.00 | \$ 36,134.00 | \$ 37,664.00 | \$ 2,553.00 | | | | | | |
| 111 Salaries-Substitutes | \$ 500.00 | \$ 11,000.69 | \$ 500.00 | \$ 827.89 | \$ 500.00 | \$ - | | | | | | |
| 210 Health Insurance | \$ 15,531.89 | \$ 14,955.56 | \$ 17,948.15 | \$ 17,167.80 | \$ 18,369.83 | \$ 421.68 | | | | | | |
| 220 Social Security | \$ 2,571.09 | \$ 2,970.89 | \$ 3,121.98 | \$ 2,596.32 | \$ 2,881.30 | \$ (240.68) | | | | | | |
| 230 Life Insurance | \$ 92.30 | \$ 116.40 | \$ 92.30 | \$ 126.00 | \$ 126.00 | \$ 33.70 | | | | | | |
| 240 Retirement | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | | |
| 250 Workers Compensation | \$ 144.52 | \$ 183.22 | \$ 316.00 | \$ 165.60 | \$ 169.49 | \$ (146.51) | | | | | | |
| 260 Unemployment Insurance | \$ 104.72 | \$ 339.75 | \$ 327.20 | \$ 149.19 | \$ 311.85 | \$ (15.35) | | | | | | |
| 280 Dental Insurance | \$ 450.12 | \$ 835.44 | \$ 995.68 | \$ 905.16 | \$ 995.68 | \$ - | | | | | | |
| 290 Disability Insurance | \$ 84.02 | \$ 66.56 | \$ 91.29 | \$ 83.19 | \$ 97.93 | \$ 6.64 | | | | | | |
| 610 Supplies | \$ 2,136.00 | \$ - | \$ 208.00 | \$ - | \$ 208.00 | \$ - | | | | | | |
| 730 Equipment | \$ 1,041.00 | \$ 247.15 | \$ 1,041.00 | \$ 1,234.49 | \$ 1,041.00 | \$ - | | | | | | |
| 1112 Music | \$ 58,943.61 | \$ 59,880.64 | \$ 64,316.30 | \$ 64,871.30 | \$ 66,520.23 | \$ 2,203.93 | 3.43% | | | | | |
| 110 Salaries-Teachers | \$ 37,642.00 | \$ 38,801.00 | \$ 40,226.00 | \$ 40,226.00 | \$ 41,812.00 | \$ 1,586.00 | | | | | | |
| 111 Salaries-Substitutes | \$ 500.00 | \$ 490.00 | \$ 500.00 | \$ 519.44 | \$ 500.00 | \$ - | | | | | | |
| 210 Health Insurance | \$ 15,531.94 | \$ 15,607.02 | \$ 17,948.15 | \$ 17,167.80 | \$ 18,369.83 | \$ 421.68 | | | | | | |
| 220 Social Security | \$ 2,879.61 | \$ 2,758.99 | \$ 3,077.29 | \$ 2,848.45 | \$ 3,198.61 | \$ 121.32 | | | | | | |
| 230 Life Insurance | \$ 92.30 | \$ 126.00 | \$ 92.30 | \$ 126.00 | \$ 126.00 | \$ 33.70 | | | | | | |
| 240 Retirement | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | | |
| 250 Workers Compensation | \$ 161.86 | \$ 176.41 | \$ 181.02 | \$ 183.36 | \$ 188.15 | \$ 7.13 | | | | | | |
| 260 Unemployment Insurance | \$ 105.63 | \$ 160.46 | \$ 160.27 | \$ 143.97 | \$ 190.25 | \$ 29.98 | | | | | | |
| 280 Dental Insurance | \$ 905.16 | \$ 905.16 | \$ 995.68 | \$ 905.16 | \$ 995.68 | \$ - | | | | | | |
| 290 Disability Insurance | \$ 94.11 | \$ 89.20 | \$ 104.59 | \$ 92.55 | \$ 108.71 | \$ 4.12 | | | | | | |
| 330 Purchased Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | | |
| 430 Repairs & Maintenance | \$ 104.00 | \$ - | \$ 104.00 | \$ - | \$ 104.00 | \$ - | | | | | | |
| 610 Supplies | \$ 125.00 | \$ 388.75 | \$ 125.00 | \$ 1,836.16 | \$ 125.00 | \$ - | | | | | | |
| 611 Bulk Order Supplies | \$ 179.00 | \$ - | \$ 179.00 | \$ - | \$ 179.00 | \$ - | | | | | | |
| 640 Books | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | | |
| 650 Audiovisual | \$ 104.00 | \$ 167.26 | \$ 104.00 | \$ 180.49 | \$ 104.00 | \$ - | | | | | | |
| 730 Equipment | \$ 519.00 | \$ 210.39 | \$ 519.00 | \$ 641.92 | \$ 519.00 | \$ - | | | | | | |
| 1200 Special Education | \$ 640,383.22 | \$ 682,260.40 | \$ 599,879.85 | \$ 676,132.20 | \$ 706,270.17 | \$ 106,390.32 | 17.74% | | | | | Rejects legally required services for student needs. |
| 110 Salaries-Teachers | \$ 230,896.00 | \$ 204,341.46 | \$ 207,886.95 | \$ 199,748.72 | \$ 211,062.00 | \$ 3,175.05 | | | | | | |
| 111 Salaries-Substitutes | \$ 13,520.00 | \$ 10,467.50 | \$ 13,520.00 | \$ 2,494.38 | \$ 13,520.00 | \$ - | | | | | | |
| 112 Salaries-Aides | \$ 133,338.76 | \$ 134,859.15 | \$ 103,245.21 | \$ 104,874.32 | \$ 129,411.59 | \$ 26,166.38 | | | | | | |
| 210 Health Insurance | \$ 124,450.37 | \$ 107,258.58 | \$ 133,698.67 | \$ 107,152.08 | \$ 142,132.03 | \$ 8,433.36 | | | | | | |
| 220 Social Security | \$ 26,772.90 | \$ 24,935.95 | \$ 24,097.89 | \$ 22,202.87 | \$ 25,081.82 | \$ 983.93 | | | | | | |
| 230 Life Insurance | \$ 878.65 | \$ 1,244.26 | \$ 967.60 | \$ 1,040.97 | \$ 1,143.60 | \$ 176.00 | | | | | | |
| 240 Retirement | \$ 5,172.11 | \$ 3,955.83 | \$ 4,900.00 | \$ 3,947.05 | \$ 5,075.00 | \$ 175.00 | | | | | | |
| 250 Workers Compensation | \$ 1,854.38 | \$ 1,536.74 | \$ 1,448.80 | \$ 1,402.49 | \$ 1,475.36 | \$ 26.56 | | | | | | |
| 260 Unemployment Insurance | \$ 1,576.05 | \$ 1,798.29 | \$ 958.92 | \$ 1,284.16 | \$ 1,494.67 | \$ 535.75 | | | | | | |
| 270 Tuition Benefit | \$ - | \$ - | \$ - | \$ - | \$ 1,250.00 | \$ 1,250.00 | | | | | | |
| 280 Dental Insurance | \$ 6,698.44 | \$ 5,205.06 | \$ 7,980.28 | \$ 4,904.43 | \$ 7,975.32 | \$ (4.96) | | | | | | |

| Description | Budget FY 13 | | | Actuals FY 13 | | | Budget FY 14 | | | Actuals FY 14 | | | Proposed Budget FY 15 | | | Difference | Percent Change | Comments |
|-----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|---------------|------------|--|----------|
| | Budget | Actuals | YTD | Budget | Actuals | YTD | | | |
| 290 Disability Insurance | \$ 825.56 | \$ 1,204.50 | \$ 825.53 | \$ 825.53 | \$ 1,204.50 | \$ 825.53 | \$ 825.53 | \$ 1,204.50 | \$ 825.53 | \$ 825.53 | \$ 1,204.50 | \$ 825.53 | \$ 825.53 | \$ 1,204.50 | \$ 23.25 | | | |
| 330 Purchased Services | \$ 70,000.00 | \$ 168,943.66 | \$ 72,000.00 | \$ 72,000.00 | \$ 168,943.66 | \$ 72,000.00 | \$ 72,000.00 | \$ 168,943.66 | \$ 72,000.00 | \$ 168,943.66 | \$ 72,000.00 | \$ 72,000.00 | \$ 168,943.66 | \$ 53,000.00 | | | | |
| 334 Evaluations | \$ - | \$ 5,940.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 5,940.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 5,940.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 5,940.00 | \$ 3,500.00 | \$ 3,500.00 | \$ (1,500.00) | | | | |
| 550 Printing | \$ - | \$ 2,084.80 | \$ - | \$ - | \$ 2,084.80 | \$ - | \$ - | \$ 2,084.80 | \$ - | \$ - | \$ 2,084.80 | \$ - | \$ - | \$ - | | | | |
| 580 Travel | \$ - | \$ 58.78 | \$ 500.00 | \$ 500.00 | \$ 58.78 | \$ 105.66 | \$ 500.00 | \$ 58.78 | \$ 105.66 | \$ 500.00 | \$ 58.78 | \$ 105.66 | \$ 500.00 | \$ (400.00) | | | | |
| 610 Supplies | \$ 3,900.00 | \$ 6,183.04 | \$ 3,850.00 | \$ 3,850.00 | \$ 6,183.04 | \$ 3,850.00 | \$ 3,850.00 | \$ 6,183.04 | \$ 3,850.00 | \$ 3,850.00 | \$ 6,183.04 | \$ 3,850.00 | \$ 3,200.00 | \$ (650.00) | | | | |
| 611 Bulk Order Supplies | \$ - | \$ 325.95 | \$ - | \$ - | \$ 325.95 | \$ - | \$ - | \$ 325.95 | \$ - | \$ - | \$ 325.95 | \$ - | \$ - | \$ - | | | | |
| 612 Testing Supplies | \$ - | \$ 410.30 | \$ - | \$ - | \$ 410.30 | \$ - | \$ - | \$ 410.30 | \$ - | \$ - | \$ 410.30 | \$ - | \$ - | \$ - | | | | |
| 640 Books | \$ - | \$ 547.41 | \$ - | \$ - | \$ 547.41 | \$ - | \$ - | \$ 547.41 | \$ - | \$ - | \$ 547.41 | \$ - | \$ - | \$ - | | | | |
| 670 Software | \$ - | \$ 835.00 | \$ - | \$ - | \$ 835.00 | \$ - | \$ - | \$ 835.00 | \$ - | \$ - | \$ 835.00 | \$ - | \$ - | \$ - | | | | |
| 730 Equipment | \$ 500.00 | \$ 82.89 | \$ 500.00 | \$ 500.00 | \$ 82.89 | \$ 500.00 | \$ 500.00 | \$ 82.89 | \$ 500.00 | \$ 500.00 | \$ 82.89 | \$ 500.00 | \$ 500.00 | \$ - | | | | |
| 890 Miscellaneous | \$ 20,000.00 | \$ 41.25 | \$ 20,000.00 | \$ 20,000.00 | \$ 41.25 | \$ 20,000.00 | \$ 20,000.00 | \$ 41.25 | \$ 20,000.00 | \$ 20,000.00 | \$ 41.25 | \$ 20,000.00 | \$ 35,000.00 | \$ 15,000.00 | | | | |
| 1205 EEE | \$ 58,111.05 | \$ 61,957.00 | \$ 75,159.70 | \$ 75,159.70 | \$ 61,957.00 | \$ 80,686.81 | \$ 141,158.18 | \$ 65,998.48 | 87.81% | | Rejects legally required services for student needs. | |
| 110 Salaries-Teachers | \$ 25,812.00 | \$ 27,867.06 | \$ 27,409.20 | \$ 27,409.20 | \$ 27,867.06 | \$ 27,409.20 | \$ 27,409.20 | \$ 27,867.06 | \$ 27,409.20 | \$ 27,409.20 | \$ 27,867.06 | \$ 27,409.20 | \$ 27,409.20 | \$ 19,930.80 | | | | |
| 112 Salaries-Aides | \$ 14,581.71 | \$ 12,819.51 | \$ 12,096.00 | \$ 12,096.00 | \$ 12,819.51 | \$ 12,096.00 | \$ 12,096.00 | \$ 12,819.51 | \$ 12,096.00 | \$ 12,096.00 | \$ 12,819.51 | \$ 12,096.00 | \$ 12,349.87 | \$ 253.87 | | | | |
| 210 Health Insurance | \$ 12,425.58 | \$ 15,064.57 | \$ 13,353.44 | \$ 13,353.44 | \$ 15,064.57 | \$ 13,353.44 | \$ 13,353.44 | \$ 15,064.57 | \$ 13,353.44 | \$ 13,353.44 | \$ 15,064.57 | \$ 13,353.44 | \$ 28,369.83 | \$ 15,016.39 | | | | |
| 220 Social Security | \$ 3,318.72 | \$ 3,830.75 | \$ 3,154.61 | \$ 3,154.61 | \$ 3,830.75 | \$ 3,154.61 | \$ 3,154.61 | \$ 3,830.75 | \$ 3,154.61 | \$ 3,154.61 | \$ 3,830.75 | \$ 3,154.61 | \$ 4,291.70 | \$ 1,137.09 | | | | |
| 230 Life Insurance | \$ 105.38 | \$ 192.89 | \$ 120.24 | \$ 120.24 | \$ 192.89 | \$ 120.24 | \$ 120.24 | \$ 192.89 | \$ 120.24 | \$ 120.24 | \$ 192.89 | \$ 120.24 | \$ 143.61 | \$ 23.37 | | | | |
| 240 Retirement | \$ 175.00 | \$ 428.85 | \$ - | \$ - | \$ 428.85 | \$ - | \$ - | \$ 428.85 | \$ - | \$ - | \$ 428.85 | \$ - | \$ 439.00 | \$ 439.00 | | | | |
| 250 Workers Compensation | \$ 174.36 | \$ 238.00 | \$ 185.56 | \$ 185.56 | \$ 238.00 | \$ 185.56 | \$ 185.56 | \$ 238.00 | \$ 185.56 | \$ 185.56 | \$ 238.00 | \$ 185.56 | \$ 268.60 | \$ 83.04 | | | | |
| 260 Unemployment Insurance | \$ 184.61 | \$ 272.31 | \$ 79.37 | \$ 79.37 | \$ 272.31 | \$ 79.37 | \$ 79.37 | \$ 272.31 | \$ 79.37 | \$ 79.37 | \$ 272.31 | \$ 79.37 | \$ 334.04 | \$ 254.67 | | | | |
| 270 Tuition Benefit | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,800.00 | \$ 2,800.00 | | | | |
| 280 Dental Insurance | \$ 543.10 | \$ 1,129.42 | \$ 954.07 | \$ 954.07 | \$ 1,129.42 | \$ 954.07 | \$ 954.07 | \$ 1,129.42 | \$ 954.07 | \$ 954.07 | \$ 1,129.42 | \$ 954.07 | \$ 1,352.34 | \$ 398.27 | | | | |
| 290 Disability Insurance | \$ 92.59 | \$ 113.64 | \$ 107.21 | \$ 107.21 | \$ 113.64 | \$ 107.21 | \$ 107.21 | \$ 113.64 | \$ 107.21 | \$ 107.21 | \$ 113.64 | \$ 107.21 | \$ 155.19 | \$ 47.98 | | | | |
| 330 Purchased Services | \$ - | \$ - | \$ 16,000.00 | \$ 16,000.00 | \$ - | \$ 20,293.62 | \$ 28,886.00 | \$ 16,000.00 | \$ 20,293.62 | \$ 28,886.00 | \$ 16,000.00 | \$ 28,886.00 | \$ 28,886.00 | \$ 12,886.00 | | | | |
| 580 Travel | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 | \$ - | \$ 11.87 | \$ - | \$ 100.00 | \$ 11.87 | \$ - | \$ - | \$ - | \$ - | \$ (100.00) | | | | |
| 610 Supplies | \$ 600.00 | \$ - | \$ 700.00 | \$ 700.00 | \$ - | \$ 218.86 | \$ 1,200.00 | \$ 600.00 | \$ 218.86 | \$ 1,200.00 | \$ 600.00 | \$ 1,200.00 | \$ 500.00 | \$ 500.00 | | | | |
| 730 Equipment | \$ - | \$ - | \$ 900.00 | \$ 900.00 | \$ - | \$ 3,531.91 | \$ 13,228.00 | \$ - | \$ 3,531.91 | \$ 13,228.00 | \$ - | \$ 13,228.00 | \$ 13,228.00 | \$ 12,328.00 | | | | |
| 2120 Guidance | \$ 136,352.13 | \$ 140,162.64 | \$ 156,718.12 | \$ 150,120.90 | \$ 140,162.64 | \$ 150,120.90 | \$ 150,120.90 | \$ 140,162.64 | \$ 156,718.12 | \$ 150,120.90 | \$ 150,120.90 | \$ 150,120.90 | \$ 150,565.44 | \$ (6,152.68) | -3.93% | | | |
| 110 Salaries-Teachers | \$ 40,667.00 | \$ 41,838.00 | \$ 43,295.00 | \$ 43,295.00 | \$ 41,838.00 | \$ 43,295.00 | \$ 43,295.00 | \$ 41,838.00 | \$ 43,295.00 | \$ 43,295.00 | \$ 41,838.00 | \$ 43,295.00 | \$ 44,921.00 | \$ 1,626.00 | | | | |
| 111 Salaries-Substitutes | \$ 200.00 | \$ - | \$ 200.00 | \$ 200.00 | \$ - | \$ - | \$ - | \$ 200.00 | \$ - | \$ - | \$ 200.00 | \$ - | \$ 200.00 | \$ - | | | | |
| 112 Salaries-Aides | \$ 17,521.35 | \$ 16,672.22 | \$ 18,628.00 | \$ 18,628.00 | \$ 16,672.22 | \$ 17,843.33 | \$ 19,010.04 | \$ 17,521.35 | \$ 18,628.00 | \$ 18,628.00 | \$ 17,843.33 | \$ 19,010.04 | \$ 19,010.04 | \$ 382.04 | | | | |
| 140 Salaries-Mid Management | \$ 4,234.30 | \$ 4,234.28 | \$ 4,234.30 | \$ 4,234.30 | \$ 4,234.28 | \$ 4,234.30 | \$ 4,234.30 | \$ 4,234.28 | \$ 4,234.30 | \$ 4,234.30 | \$ 4,234.28 | \$ 4,369.79 | \$ 4,369.79 | \$ 135.49 | | | | |
| 210 Health Insurance | \$ 13,233.17 | \$ 22,737.55 | \$ 27,596.00 | \$ 27,596.00 | \$ 22,737.55 | \$ 26,036.51 | \$ 39,044.55 | \$ 13,233.17 | \$ 27,596.00 | \$ 26,036.51 | \$ 39,044.55 | \$ 26,036.51 | \$ 39,044.55 | \$ 11,448.55 | | | | |
| 220 Social Security | \$ 5,072.38 | \$ 4,469.25 | \$ 4,961.89 | \$ 4,961.89 | \$ 4,469.25 | \$ 4,623.34 | \$ 5,225.01 | \$ 5,072.38 | \$ 4,961.89 | \$ 4,623.34 | \$ 5,225.01 | \$ 4,623.34 | \$ 5,225.01 | \$ 263.12 | | | | |
| 230 Life Insurance | \$ 224.38 | \$ 209.67 | \$ 224.38 | \$ 224.38 | \$ 209.67 | \$ 195.72 | \$ 314.92 | \$ 224.38 | \$ 195.72 | \$ 314.92 | \$ 224.38 | \$ 195.72 | \$ 314.92 | \$ 90.54 | | | | |
| 240 Retirement | \$ 826.00 | \$ 883.69 | \$ 826.00 | \$ 826.00 | \$ 883.69 | \$ 826.00 | \$ 826.00 | \$ 883.69 | \$ 826.00 | \$ 826.00 | \$ 883.69 | \$ 826.00 | \$ 1,100.00 | \$ 274.00 | | | | |
| 250 Workers Compensation | \$ 285.12 | \$ 744.98 | \$ 759.84 | \$ 759.84 | \$ 744.98 | \$ 787.30 | \$ 820.62 | \$ 285.12 | \$ 759.84 | \$ 787.30 | \$ 820.62 | \$ 759.84 | \$ 820.62 | \$ 60.78 | | | | |
| 260 Unemployment Insurance | \$ 183.70 | \$ 250.25 | \$ 275.88 | \$ 275.88 | \$ 250.25 | \$ 224.53 | \$ 290.89 | \$ 183.70 | \$ 275.88 | \$ 224.53 | \$ 290.89 | \$ 275.88 | \$ 290.89 | \$ 15.01 | | | | |
| 280 Dental Insurance | \$ 900.24 | \$ 1,323.82 | \$ 2,148.19 | \$ 2,148.19 | \$ 1,323.82 | \$ 1,491.04 | \$ (657.15) | \$ 900.24 | \$ 1,323.82 | \$ 1,491.04 | \$ 1,491.04 | \$ 1,491.04 | \$ 1,491.04 | \$ (657.15) | | | | |
| 290 Disability Insurance | \$ 165.77 | \$ 146.87 | \$ 168.64 | \$ 168.64 | \$ 146.87 | \$ 150.32 | \$ 177.58 | \$ 165.77 | \$ 146.87 | \$ 150.32 | \$ 177.58 | \$ 150.32 | \$ 177.58 | \$ 8.94 | | | | |
| 330 Purchased Services | \$ 50,438.72 | \$ 45,412.96 | \$ 51,000.00 | \$ 51,000.00 | \$ 45,412.96 | \$ 49,268.00 | \$ 31,000.00 | \$ 50,438.72 | \$ 49,268.00 | \$ 49,268.00 | \$ 31,000.00 | \$ 31,000.00 | \$ 31,000.00 | \$ (20,000.00) | | | | |
| 610 Supplies | \$ 1,200.00 | \$ 101.58 | \$ 1,200.00 | \$ 1,200.00 | \$ 101.58 | \$ 1,151.69 | \$ 1,400.00 | \$ 1,200.00 | \$ 1,151.69 | \$ 1,400.00 | \$ 1,151.69 | \$ 1,400.00 | \$ 1,400.00 | \$ 200.00 | | | | |

CAMBRIDGE ELEMENTARY SCHOOL
PROPOSED BUDGET EXPENDITURES
2014-2015

| Description | Budget FY 13 | | | Actuals FY 13 | | | Actuals FY 14 | | | Proposed Budget FY 15 | | | Percent Change | Comments |
|------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------|---------------|--------------|------------|-----------------------|----------|--|----------------|--|
| | Budget FY 13 | Actuals FY 13 | Budget FY 14 | Actuals FY 13 | Budget FY 14 | YTD | Actuals FY 14 | Budget FY 15 | Difference | Percent Change | Comments | | | |
| 611 Bulk Order Supplies | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | |
| 640 Books | \$ 1,200.00 | \$ 1,117.53 | \$ 1,200.00 | \$ 38.44 | \$ 1,200.00 | \$ 1,200.00 | \$ - | \$ - | \$ - | \$ - | \$ - | | | |
| 890 Miscellaneous | \$ - | \$ 19.99 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | |
| 2130 Health | \$ 61,109.14 | \$ 54,685.09 | \$ 54,225.57 | \$ 56,169.16 | \$ 56,325.34 | \$ 2,106.77 | 3.89% | | | | | | | |
| 110 Salaries-Teachers | \$ 38,800.00 | \$ 37,789.00 | \$ 38,873.00 | \$ 39,203.00 | \$ 40,775.00 | \$ 1,902.00 | | | | | | | | |
| 111 Salaries- Substitutes | \$ 6,040.00 | \$ 550.00 | \$ 1,000.00 | \$ 694.97 | \$ 1,000.00 | \$ - | | | | | | | | |
| 112 Salaries-Aides | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | | | | |
| 140 Salaries-Mid Management | \$ 1,560.00 | \$ 1,561.50 | \$ 1,330.00 | \$ 500.00 | \$ 1,650.00 | \$ 320.00 | | | | | | | | |
| 210 Health Insurance | \$ 3,883.04 | \$ 3,902.00 | \$ 3,902.00 | \$ 3,902.00 | \$ 3,942.17 | \$ 40.17 | | | | | | | | |
| 220 Social Security | \$ 3,237.55 | \$ 3,358.70 | \$ 3,297.53 | \$ 3,392.89 | \$ 3,393.15 | \$ 95.62 | | | | | | | | |
| 230 Life Insurance | \$ 92.30 | \$ 126.00 | \$ 92.30 | \$ 126.00 | \$ 126.00 | \$ 33.70 | | | | | | | | |
| 240 Retirement | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | | | | |
| 250 Workers Compensation | \$ 174.23 | \$ 245.94 | \$ 193.97 | \$ 217.83 | \$ 260.60 | \$ 66.63 | | | | | | | | |
| 260 Unemployment Insurance | \$ 104.72 | \$ 191.14 | \$ 164.69 | \$ 155.40 | \$ 177.51 | \$ 12.82 | | | | | | | | |
| 280 Dental Insurance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | | | | |
| 290 Disability Insurance | \$ 101.30 | \$ 86.86 | \$ 112.08 | \$ 90.21 | \$ 115.91 | \$ 3.83 | | | | | | | | |
| 330 Purchased Services | \$ 3,000.00 | \$ 5,165.00 | \$ 3,500.00 | \$ 4,075.00 | \$ 2,872.00 | \$ (628.00) | | | | | | | | |
| 340 Maintenance Contracts | \$ 160.00 | \$ - | \$ - | \$ 150.00 | \$ - | \$ - | | | | | | | | |
| 430 Repairs & Maintenance | \$ - | \$ 185.00 | \$ - | \$ - | \$ 260.00 | \$ 260.00 | | | | | | | | |
| 610 Supplies | \$ 976.00 | \$ 1,361.52 | \$ 1,189.00 | \$ 1,736.86 | \$ 1,189.00 | \$ - | | | | | | | | |
| 611 Bulk Order Supplies | \$ 176.00 | \$ 62.43 | \$ 176.00 | \$ - | \$ 176.00 | \$ - | | | | | | | | |
| 641 Periodicals | \$ 187.00 | \$ - | \$ 187.00 | \$ - | \$ 187.00 | \$ - | | | | | | | | |
| 650 Audiovisual | \$ 208.00 | \$ 100.00 | \$ 208.00 | \$ - | \$ 208.00 | \$ - | | | | | | | | |
| 730 Equipment | \$ 2,409.00 | \$ - | \$ - | \$ 1,925.00 | \$ - | \$ - | | | | | | | | Relects legally required services for student needs. |
| 2140 Psychological Services | \$ 7,000.00 | \$ 6,105.00 | \$ 9,000.00 | \$ 2,325.00 | \$ 14,000.00 | \$ 5,000.00 | 55.56% | | | | | | | |
| 330 Purchased Services | \$ 7,000.00 | \$ 3,385.00 | \$ 9,000.00 | \$ 895.00 | \$ 14,000.00 | \$ 5,000.00 | | | | | | | | |
| 334 Evaluations | \$ - | \$ 2,720.00 | \$ - | \$ 1,430.00 | \$ - | \$ - | | | | | | | | |
| 2150 Speech Services | \$ 191,853.01 | \$ 164,499.33 | \$ 171,990.52 | \$ 166,775.38 | \$ 175,043.90 | \$ 3,053.38 | 1.78% | | | | | | | |
| 110 Salaries-Teachers | \$ 112,250.67 | \$ 107,617.46 | \$ 112,119.00 | \$ 110,119.00 | \$ 112,654.00 | \$ 535.00 | | | | | | | | |
| 112 Salaries-Aides | \$ 26,889.17 | \$ 8,760.17 | \$ 8,028.00 | \$ 8,441.32 | \$ 8,198.40 | \$ 170.40 | | | | | | | | |
| 210 Health Insurance | \$ 35,973.75 | \$ 33,856.85 | \$ 35,896.30 | \$ 34,335.60 | \$ 36,739.66 | \$ 843.36 | | | | | | | | |
| 220 Social Security | \$ 9,291.62 | \$ 8,378.68 | \$ 9,088.07 | \$ 8,573.58 | \$ 9,245.21 | \$ 157.14 | | | | | | | | |
| 230 Life Insurance | \$ 284.37 | \$ 267.60 | \$ 274.70 | \$ 252.00 | \$ 278.46 | \$ 3.76 | | | | | | | | |
| 240 Retirement | \$ 1,122.00 | \$ - | \$ 1,150.00 | \$ - | \$ 1,150.00 | \$ - | | | | | | | | |
| 250 Workers Compensation | \$ 480.18 | \$ 503.94 | \$ 495.53 | \$ 533.81 | \$ 543.85 | \$ 48.32 | | | | | | | | |
| 260 Unemployment Insurance | \$ 316.03 | \$ 395.86 | \$ 371.25 | \$ 384.28 | \$ 456.10 | \$ 84.85 | | | | | | | | |
| 280 Dental Insurance | \$ 1,730.28 | \$ 1,881.04 | \$ 1,991.38 | \$ 1,810.32 | \$ 1,991.36 | \$ (0.02) | | | | | | | | |
| 290 Disability Insurance | \$ 314.94 | \$ 254.83 | \$ 306.29 | \$ 253.25 | \$ 316.86 | \$ 10.57 | | | | | | | | |
| 330 Purchased Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | | | | |
| 334 Evaluations | \$ - | \$ 149.00 | \$ - | \$ 1,189.55 | \$ 1,200.00 | \$ 1,200.00 | | | | | | | | |
| 430 Repairs & Maintenance | \$ 200.00 | \$ 1,525.03 | \$ - | \$ - | \$ - | \$ - | | | | | | | | |
| 580 Travel | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | | | | |
| 610 Supplies | \$ 2,500.00 | \$ 691.30 | \$ 1,770.00 | \$ 626.97 | \$ 1,770.00 | \$ - | | | | | | | | |

| Description | Budget FY 13 | | | Actuals FY 13 | | | Budget FY 14 | | | Actuals FY 14 | | | Proposed Budget FY 15 | | | Difference | Percent Change | Comments |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|----------------------|--|------------|----------------|----------|
| | | | | | | | | | | | | | | | | | | |
| 640 Books | \$ - | \$ 500.00 | \$ 25.00 | \$ 500.00 | \$ 255.70 | \$ 500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| 730 Equipment | \$ 500.00 | \$ 192.57 | \$ 192.57 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| 2160 Occupational Therapy | \$ 29,000.00 | \$ 28,537.82 | \$ 28,537.82 | \$ 28,600.00 | \$ 27,969.62 | \$ 28,600.00 | \$ 27,969.62 | \$ 24,200.00 | \$ 25,200.00 | \$ 24,200.00 | \$ 25,200.00 | \$ 24,200.00 | \$ 3,400.00 | \$ (3,400.00) | | | -11.89% | |
| 330 Purchased Services | \$ 28,000.00 | \$ 28,537.82 | \$ 28,537.82 | \$ 27,600.00 | \$ 27,969.62 | \$ 27,600.00 | \$ 27,969.62 | \$ 24,200.00 | \$ 24,200.00 | \$ 24,200.00 | \$ 24,200.00 | \$ 24,200.00 | \$ (3,400.00) | \$ (3,400.00) | | | | |
| 334 Evaluations | \$ 1,000.00 | \$ - | \$ - | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ - | \$ - | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ - | \$ - | \$ - | | | | |
| 2190 Other Support Services | \$ - | \$ 4,849.44 | \$ 4,849.44 | \$ 14,954.00 | \$ 8,073.85 | \$ 14,954.00 | \$ 8,073.85 | \$ 14,341.00 | \$ (613.00) | \$ (613.00) | | | -4.10% | |
| 110 Salaries-Teachers | \$ - | \$ 3,759.39 | \$ 3,759.39 | \$ 5,500.00 | \$ 5,862.88 | \$ 5,500.00 | \$ 5,862.88 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ (500.00) | \$ (500.00) | | | | |
| 112 Salaries-Aides | \$ - | \$ 648.55 | \$ 648.55 | \$ 657.00 | \$ 1,491.08 | \$ 657.00 | \$ 1,491.08 | \$ 750.00 | \$ 750.00 | \$ 750.00 | \$ 750.00 | \$ 750.00 | \$ 93.00 | \$ 93.00 | | | | |
| 220 Social Security | \$ - | \$ 338.08 | \$ 338.08 | \$ 471.00 | \$ 562.51 | \$ 471.00 | \$ 562.51 | \$ 440.00 | \$ 440.00 | \$ 440.00 | \$ 440.00 | \$ 440.00 | \$ (31.00) | \$ (31.00) | | | | |
| 250 Workers Compensation | \$ - | \$ 19.89 | \$ 19.89 | \$ 26.00 | \$ 33.10 | \$ 26.00 | \$ 33.10 | \$ 26.00 | \$ 26.00 | \$ 26.00 | \$ 26.00 | \$ 26.00 | \$ - | \$ - | | | | |
| 260 Unemployment Insurance | \$ - | \$ 83.53 | \$ 83.53 | \$ 100.00 | \$ 124.28 | \$ 100.00 | \$ 124.28 | \$ 125.00 | \$ 125.00 | \$ 125.00 | \$ 125.00 | \$ 125.00 | \$ 25.00 | \$ 25.00 | | | | |
| 330 Purchased Services | \$ - | \$ - | \$ - | \$ 8,000.00 | \$ - | \$ 8,000.00 | \$ - | \$ 8,000.00 | \$ - | \$ 8,000.00 | \$ - | \$ 8,000.00 | \$ - | \$ - | | | | |
| 640 Books | \$ - | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ - | \$ 200.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ (200.00) | \$ (200.00) | | | | |
| 2195 Physical Therapy | \$ 14,500.00 | \$ 24,216.24 | \$ 24,216.24 | \$ 18,500.00 | \$ 16,992.70 | \$ 18,500.00 | \$ 16,992.70 | \$ 16,641.00 | \$ (1,859.00) | \$ (1,859.00) | | | -10.05% | |
| 110 Salaries-Teachers | \$ - | \$ - | \$ - | \$ - | \$ 15,659.53 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| 210 Health Insurance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| 220 Social Security | \$ - | \$ - | \$ - | \$ - | \$ 1,197.97 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| 230 Life Insurance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| 250 Workers Compensation | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| 260 Unemployment Insurance | \$ - | \$ - | \$ - | \$ - | \$ 135.20 | \$ - | \$ - | \$ 141.00 | \$ 141.00 | \$ 141.00 | \$ 141.00 | \$ 141.00 | \$ 141.00 | \$ 141.00 | | | | |
| 280 Dental Insurance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| 290 Disability Insurance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| 330 Purchased Services | \$ 14,500.00 | \$ 19,872.12 | \$ 19,872.12 | \$ 17,000.00 | \$ - | \$ 17,000.00 | \$ - | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ (2,000.00) | \$ (2,000.00) | | | | |
| 334 Evaluations | \$ - | \$ 394.92 | \$ 394.92 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| 580 Travel | \$ - | \$ 3,949.20 | \$ 3,949.20 | \$ 1,500.00 | \$ - | \$ 1,500.00 | \$ - | \$ 1,500.00 | \$ - | \$ 1,500.00 | \$ - | \$ 1,500.00 | \$ - | \$ - | | | | |
| 2210 Staff Development | \$ - | \$ - | | | N/A | |
| 110 Salaries-Teachers | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| 220 Social Security | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| 250 Workers Compensation | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| 260 Unemployment Insurance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| 2213 Improvement of Instruction | \$ 52,039.64 | \$ 66,095.07 | \$ 66,095.07 | \$ 57,429.75 | \$ 62,236.28 | \$ 57,429.75 | \$ 62,236.28 | \$ 64,956.65 | \$ 7,526.90 | \$ 7,526.90 | | | 13.11% | |
| 110 Salaries-Teachers | \$ 6,452.90 | \$ 13,889.25 | \$ 13,889.25 | \$ 6,784.70 | \$ 7,184.70 | \$ 6,784.70 | \$ 7,184.70 | \$ 6,877.00 | \$ 6,877.00 | \$ 6,877.00 | \$ 6,877.00 | \$ 6,877.00 | \$ 92.30 | \$ 92.30 | | | | |
| 210 Health Insurance | \$ 1,553.19 | \$ 1,560.77 | \$ 1,560.77 | \$ 1,794.82 | \$ 1,716.75 | \$ 1,794.82 | \$ 1,716.75 | \$ 1,836.98 | \$ 1,836.98 | \$ 1,836.98 | \$ 1,836.98 | \$ 1,836.98 | \$ 42.16 | \$ 42.16 | | | | |
| 220 Social Security | \$ 493.65 | \$ 1,015.04 | \$ 1,015.04 | \$ 519.03 | \$ 520.00 | \$ 519.03 | \$ 520.00 | \$ 1,168.69 | \$ 1,168.69 | \$ 1,168.69 | \$ 1,168.69 | \$ 1,168.69 | \$ 649.66 | \$ 649.66 | | | | |
| 230 Life Insurance | \$ 9.23 | \$ 12.50 | \$ 12.50 | \$ 9.23 | \$ 12.71 | \$ 9.23 | \$ 12.71 | \$ 12.60 | \$ 12.60 | \$ 12.60 | \$ 12.60 | \$ 12.60 | \$ 3.37 | \$ 3.37 | | | | |
| 240 Retirement | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| 250 Workers Compensation | \$ 27.75 | \$ 63.00 | \$ 63.00 | \$ 30.53 | \$ 32.23 | \$ 30.53 | \$ 32.23 | \$ 35.95 | \$ 35.95 | \$ 35.95 | \$ 35.95 | \$ 35.95 | \$ 5.42 | \$ 5.42 | | | | |
| 260 Unemployment Insurance | \$ 10.27 | \$ 86.62 | \$ 86.62 | \$ 38.23 | \$ 19.93 | \$ 38.23 | \$ 19.93 | \$ 29.98 | \$ 29.98 | \$ 29.98 | \$ 29.98 | \$ 29.98 | \$ (8.25) | \$ (8.25) | | | | |
| 280 Dental Insurance | \$ 90.52 | \$ 90.47 | \$ 90.47 | \$ 99.57 | \$ 90.47 | \$ 99.57 | \$ 90.47 | \$ 99.57 | \$ 99.57 | \$ 99.57 | \$ 99.57 | \$ 99.57 | \$ - | \$ - | | | | |
| 290 Disability Insurance | \$ 16.13 | \$ 15.37 | \$ 15.37 | \$ 17.64 | \$ 15.60 | \$ 17.64 | \$ 15.60 | \$ 17.88 | \$ 17.88 | \$ 17.88 | \$ 17.88 | \$ 17.88 | \$ 0.24 | \$ 0.24 | | | | |
| 320 Contracted Services | \$ 25,000.00 | \$ 12,509.00 | \$ 12,509.00 | \$ 29,000.00 | \$ 7,608.00 | \$ 29,000.00 | \$ 7,608.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ (24,000.00) | \$ (24,000.00) | | | | |
| 322 Professional Development | \$ - | \$ 22,573.24 | \$ 22,573.24 | \$ 500.00 | \$ 10,025.07 | \$ 500.00 | \$ 10,025.07 | \$ 12,700.00 | \$ 12,700.00 | \$ 12,700.00 | \$ 12,700.00 | \$ 12,700.00 | \$ 12,200.00 | \$ 12,200.00 | | | | |
| 330 Purchased Services | \$ 17,586.00 | \$ 12,245.36 | \$ 12,245.36 | \$ 17,086.00 | \$ 32,329.24 | \$ 17,086.00 | \$ 32,329.24 | \$ 35,628.00 | \$ 35,628.00 | \$ 35,628.00 | \$ 35,628.00 | \$ 35,628.00 | \$ 18,542.00 | \$ 18,542.00 | | | | |
| 580 Travel | \$ - | \$ 608.04 | \$ 608.04 | \$ 750.00 | \$ 1,306.57 | \$ 750.00 | \$ 1,306.57 | \$ 750.00 | \$ 750.00 | \$ 750.00 | \$ 750.00 | \$ 750.00 | \$ - | \$ - | | | | |

CAMBRIDGE ELEMENTARY SCHOOL
PROPOSED BUDGET EXPENDITURES
2014-2015

| Description | Budget FY 13 | | Actuals FY 13 | | Budget FY 14 | | Actuals FY 14 | | Proposed Budget FY 15 | | Difference | Percent Change | Comments |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|--------------|-----------------------|------|------------|----------------|--|
| | | | | YTD | | | | | | | | | |
| 610 Supplies | \$ - | \$ - | \$ - | \$ 827.49 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 612 Testing Supplies | \$ - | \$ 227.26 | \$ - | \$ 506.80 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 640 Books | \$ 800.00 | \$ 1,199.15 | \$ 800.00 | \$ - | \$ 800.00 | \$ - | \$ - | \$ - | \$ 800.00 | \$ - | \$ - | | |
| 641 Periodicals | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 890 Miscellaneous | \$ - | \$ - | \$ - | \$ 40.72 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 2220 Education Media | \$ 80,718.53 | \$ 75,578.58 | \$ 82,031.57 | \$ 80,546.11 | \$ 84,410.73 | \$ 84,410.73 | \$ 2,379.16 | 2.90% | | | | | |
| 110 Salaries-Teachers | \$ 46,044.00 | \$ 47,236.00 | \$ 48,751.00 | \$ 48,751.00 | \$ 50,451.00 | \$ 50,451.00 | \$ 1,700.00 | | | | | | |
| 111 Salaries- Substitutes | \$ 5,500.00 | \$ 365.00 | \$ 1,000.00 | \$ 238.30 | \$ 1,000.00 | \$ 1,000.00 | \$ - | | | | | | |
| 112 Salaries-Aides | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | | |
| 210 Health Insurance | \$ 15,531.95 | \$ 15,607.02 | \$ 17,948.15 | \$ 17,167.80 | \$ 18,369.83 | \$ 18,369.83 | \$ 421.68 | | | | | | |
| 220 Social Security | \$ 3,170.20 | \$ 3,375.90 | \$ 3,729.45 | \$ 3,480.41 | \$ 3,859.50 | \$ 3,859.50 | \$ 130.05 | | | | | | |
| 230 Life Insurance | \$ 92.30 | \$ 126.00 | \$ 92.30 | \$ 126.00 | \$ 126.00 | \$ 126.00 | \$ 33.70 | | | | | | |
| 240 Retirement | \$ 140.00 | \$ - | \$ 140.00 | \$ - | \$ 140.00 | \$ 140.00 | \$ - | | | | | | |
| 250 Workers Compensation | \$ 178.19 | \$ 213.97 | \$ 219.38 | \$ 220.24 | \$ 227.03 | \$ 227.03 | \$ 7.65 | | | | | | |
| 260 Unemployment Insurance | \$ 96.13 | \$ 158.08 | \$ 171.39 | \$ 139.23 | \$ 153.52 | \$ 153.52 | \$ (17.87) | | | | | | |
| 280 Dental Insurance | \$ 905.16 | \$ 905.16 | \$ 896.15 | \$ 905.16 | \$ 995.68 | \$ 995.68 | \$ 99.53 | | | | | | |
| 290 Disability Insurance | \$ 103.60 | \$ 108.65 | \$ 126.75 | \$ 112.07 | \$ 131.17 | \$ 131.17 | \$ 4.42 | | | | | | |
| 330 Purchased Services | \$ 1,557.00 | \$ 750.00 | \$ 1,557.00 | \$ 750.00 | \$ 1,557.00 | \$ 1,557.00 | \$ - | | | | | | |
| 430 Repairs & Maintenance | \$ 597.00 | \$ - | \$ 597.00 | \$ - | \$ 597.00 | \$ 597.00 | \$ - | | | | | | |
| 580 Travel | \$ - | \$ 53.29 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | | |
| 610 Supplies | \$ 202.00 | \$ 550.57 | \$ 202.00 | \$ 732.54 | \$ 202.00 | \$ 202.00 | \$ - | | | | | | |
| 611 Bulk Order Supplies | \$ 52.00 | \$ - | \$ 52.00 | \$ 329.47 | \$ 52.00 | \$ 52.00 | \$ - | | | | | | |
| 640 Books | \$ 4,576.00 | \$ 5,221.01 | \$ 4,576.00 | \$ 7,170.97 | \$ 4,576.00 | \$ 4,576.00 | \$ - | | | | | | |
| 641 Periodicals | \$ 623.00 | \$ 161.64 | \$ 623.00 | \$ - | \$ 623.00 | \$ 623.00 | \$ - | | | | | | |
| 650 Audiovisual | \$ 675.00 | \$ 140.35 | \$ 675.00 | \$ - | \$ 675.00 | \$ 675.00 | \$ - | | | | | | |
| 670 Software | \$ 208.00 | \$ - | \$ 208.00 | \$ 58.00 | \$ 208.00 | \$ 208.00 | \$ - | | | | | | |
| 730 Equipment | \$ 467.00 | \$ 260.00 | \$ 467.00 | \$ 67.92 | \$ 467.00 | \$ 467.00 | \$ - | | | | | | |
| 732 Computer Equipment | \$ - | \$ - | \$ - | \$ 297.00 | \$ - | \$ - | \$ - | | | | | | |
| 890 Miscellaneous | \$ - | \$ 345.94 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | | Allows for mobile lab programs to free classroom space and replacement parts for existing equipment. |
| 2222 Instructional Technology Services | \$ 23,240.00 | \$ 16,236.60 | \$ 46,855.00 | \$ 46,196.60 | \$ 52,273.00 | \$ 5,418.00 | 11.56% | | | | | | |
| 430 Repairs & Maintenance | \$ - | \$ - | \$ 3,605.00 | \$ 2,897.77 | \$ 9,800.00 | \$ 6,195.00 | | | | | | | |
| 610 Supplies | \$ 3,000.00 | \$ 2,895.05 | \$ 3,000.00 | \$ 1,661.88 | \$ 2,500.00 | \$ (500.00) | | | | | | | |
| 670 Software | \$ 1,000.00 | \$ 432.90 | \$ 1,000.00 | \$ 300.00 | \$ 3,000.00 | \$ 2,000.00 | | | | | | | |
| 730 Equipment | \$ 19,240.00 | \$ 12,908.65 | \$ 39,250.00 | \$ 41,336.95 | \$ 36,973.00 | \$ (2,277.00) | | | | | | | |
| 2310 School Board | \$ 11,129.50 | \$ 9,876.67 | \$ 14,144.80 | \$ 9,291.03 | \$ 19,509.45 | \$ 5,364.65 | 37.93% | | | | | | Allowance for retired teacher contractual benefit. |
| 100 Salaries Administrators | \$ 3,200.00 | \$ 3,200.00 | \$ 3,200.00 | \$ 3,450.00 | \$ 3,450.00 | \$ 250.00 | | | | | | | |
| 210 Health Insurance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | | |
| 220 Social Security | \$ 229.50 | \$ 244.80 | \$ 244.80 | \$ 263.95 | \$ 263.95 | \$ 19.15 | | | | | | | |
| 330 Purchased Services | \$ 3,500.00 | \$ 490.00 | \$ 3,500.00 | \$ 250.00 | \$ 8,595.50 | \$ 5,095.50 | | | | | | | |
| 531 Postage | \$ 500.00 | \$ - | \$ 500.00 | \$ - | \$ 500.00 | \$ - | | | | | | | |

| Description | Budget FY 13 | | | Actuals FY 13 | | | Budget FY 14 | | | Actuals FY 14 | | | Proposed Budget FY 15 | | | Difference | Percent Change | Comments |
|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|-----------------------|--|--|------------|---|----------|
| | | | | | | | | | | | | | | | | | | |
| 540 Advertising | \$ 300.00 | \$ - | \$ - | \$ 300.00 | \$ - | \$ - | \$ 300.00 | \$ - | \$ 300.00 | \$ - | \$ - | \$ 300.00 | \$ - | | | | | |
| 610 Supplies | \$ 200.00 | \$ 25.98 | \$ 202.16 | \$ 200.00 | \$ 202.16 | \$ 202.16 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ - | \$ - | \$ 200.00 | \$ - | | | | | |
| 640 Books | \$ - | \$ 47.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| 810 Dues & Fees | \$ 1,500.00 | \$ 4,296.39 | \$ 4,200.96 | \$ 4,500.00 | \$ 4,200.96 | \$ 4,200.96 | \$ 4,500.00 | \$ 4,500.00 | \$ 4,500.00 | \$ - | \$ - | \$ 4,500.00 | \$ - | | | | | |
| 890 Miscellaneous | \$ 1,700.00 | \$ 1,572.50 | \$ 923.96 | \$ 1,700.00 | \$ 923.96 | \$ 1,700.00 | \$ 1,700.00 | \$ 1,700.00 | \$ 1,700.00 | \$ - | \$ - | \$ 1,700.00 | \$ - | | | | | |
| 2313 Treasurer | \$ 9,945.13 | \$ 8,928.92 | \$ 8,703.36 | \$ 9,943.36 | \$ 8,703.36 | \$ 9,942.89 | \$ 9,942.89 | \$ 9,942.89 | \$ 9,942.89 | \$ (0.47) | \$ (0.47) | \$ 9,942.89 | \$ (0.47) | | | | | |
| 330 Purchased Services | \$ 7,200.00 | \$ 7,200.00 | \$ 7,200.00 | \$ 7,200.00 | \$ 7,200.00 | \$ 7,200.00 | \$ 7,200.00 | \$ 7,200.00 | \$ 7,200.00 | \$ - | \$ - | \$ 7,200.00 | \$ - | | | | | |
| 331 Supervisory Union Assessment | \$ 1,445.13 | \$ 1,445.12 | \$ 1,443.36 | \$ 1,443.36 | \$ 1,443.36 | \$ 1,442.89 | \$ 1,443.36 | \$ 1,442.89 | \$ 1,442.89 | \$ (0.47) | \$ (0.47) | \$ 1,442.89 | \$ (0.47) | | | | | |
| 610 Supplies | \$ 700.00 | \$ 128.80 | \$ 700.00 | \$ 700.00 | \$ 700.00 | \$ 700.00 | \$ 700.00 | \$ 700.00 | \$ 700.00 | \$ - | \$ - | \$ 700.00 | \$ - | | | | | |
| 810 Dues & Fees | \$ 600.00 | \$ 155.00 | \$ 60.00 | \$ 600.00 | \$ 60.00 | \$ 600.00 | \$ 600.00 | \$ 600.00 | \$ 600.00 | \$ - | \$ - | \$ 600.00 | \$ - | | | | | |
| 890 Miscellaneous | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| 2315 Legal Services | \$ 4,300.00 | \$ 4,047.74 | \$ 76.00 | \$ 4,300.00 | \$ 76.00 | \$ 4,300.00 | \$ 4,300.00 | \$ 4,300.00 | \$ 4,300.00 | \$ - | \$ - | \$ 4,300.00 | \$ - | | | | | |
| 335 Legal Services | \$ 4,300.00 | \$ 4,047.74 | \$ 76.00 | \$ 4,300.00 | \$ 76.00 | \$ 4,300.00 | \$ 4,300.00 | \$ 4,300.00 | \$ 4,300.00 | \$ - | \$ - | \$ 4,300.00 | \$ - | | | | | |
| 2317 Audit Services | \$ 7,500.00 | \$ 8,888.48 | \$ 10,461.22 | \$ 8,500.00 | \$ 10,461.22 | \$ - | \$ (8,500.00) | \$ - | \$ (8,500.00) | | | | Now budgeted in the Central Administration budget | |
| 337 Audit Services | \$ 7,500.00 | \$ 8,888.48 | \$ 10,461.22 | \$ 8,500.00 | \$ 10,461.22 | \$ - | \$ (8,500.00) | \$ (8,500.00) | \$ (8,500.00) | \$ (8,500.00) | \$ (8,500.00) | \$ - | \$ (8,500.00) | | | | | |
| 2320 Central Administration | \$ 213,640.91 | \$ 213,640.92 | \$ 229,520.55 | \$ 229,520.55 | \$ 229,520.55 | \$ 243,136.12 | \$ 13,615.57 | \$ 13,615.57 | \$ 13,615.57 | | | | Absorbs Audit Services | |
| 331 Supervisory Union Assessment | \$ 213,640.91 | \$ 213,640.92 | \$ 229,520.55 | \$ 229,520.55 | \$ 229,520.55 | \$ 243,136.12 | \$ 13,615.57 | \$ 13,615.57 | \$ 13,615.57 | \$ 13,615.57 | \$ 13,615.57 | \$ 13,615.57 | \$ 13,615.57 | | | | | |
| 2410 Principal's Office | \$ 201,305.82 | \$ 220,931.99 | \$ 208,704.23 | \$ 208,704.23 | \$ 245,299.10 | \$ 219,739.22 | \$ 11,034.99 | \$ 11,034.99 | \$ 11,034.99 | | | | | |
| 100 Salaries Administrators | \$ 87,742.00 | \$ 89,848.00 | \$ 92,181.91 | \$ 92,181.91 | \$ 92,181.91 | \$ 95,133.89 | \$ 2,951.98 | \$ 2,951.98 | \$ 2,951.98 | \$ 2,951.98 | \$ 2,951.98 | \$ 2,951.98 | \$ 2,951.98 | | | | | |
| 123 Salaries-Administrative Support | \$ 24,467.26 | \$ 31,804.47 | \$ 20,972.74 | \$ 20,972.74 | \$ 31,311.25 | \$ 21,272.74 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | | | | | |
| 126 Substitutes- Office | \$ - | \$ 444.11 | \$ - | \$ - | \$ 116.42 | \$ 120.00 | \$ 120.00 | \$ 120.00 | \$ 120.00 | \$ 120.00 | \$ 120.00 | \$ 120.00 | \$ 120.00 | | | | | |
| 140 Salaries-Mid Management | \$ 10,421.85 | \$ 10,776.24 | \$ 10,948.90 | \$ 10,948.90 | \$ 11,120.97 | \$ 11,476.90 | \$ 528.00 | \$ 528.00 | \$ 528.00 | \$ 528.00 | \$ 528.00 | \$ 528.00 | \$ 528.00 | | | | | |
| 210 Health Insurance | \$ 24,626.72 | \$ 28,603.16 | \$ 28,532.62 | \$ 28,532.62 | \$ 31,594.20 | \$ 29,815.94 | \$ 1,283.32 | \$ 1,283.32 | \$ 1,283.32 | \$ 1,283.32 | \$ 1,283.32 | \$ 1,283.32 | \$ 1,283.32 | | | | | |
| 220 Social Security | \$ 9,434.49 | \$ 9,870.06 | \$ 9,361.54 | \$ 9,361.54 | \$ 9,900.83 | \$ 10,797.06 | \$ 1,435.52 | \$ 1,435.52 | \$ 1,435.52 | \$ 1,435.52 | \$ 1,435.52 | \$ 1,435.52 | \$ 1,435.52 | | | | | |
| 230 Life Insurance | \$ 216.97 | \$ 290.94 | \$ 172.44 | \$ 172.44 | \$ 296.58 | \$ 311.78 | \$ 139.34 | \$ 139.34 | \$ 139.34 | \$ 139.34 | \$ 139.34 | \$ 139.34 | \$ 139.34 | | | | | |
| 240 Retirement | \$ 312.00 | \$ 336.52 | \$ 750.00 | \$ 750.00 | \$ 356.15 | \$ 500.00 | \$ (250.00) | \$ (250.00) | \$ (250.00) | \$ (250.00) | \$ (250.00) | \$ (250.00) | \$ (250.00) | | | | | |
| 250 Workers Compensation | \$ 530.30 | \$ 1,704.50 | \$ 1,245.97 | \$ 1,245.97 | \$ 1,722.47 | \$ 1,749.20 | \$ 503.23 | \$ 503.23 | \$ 503.23 | \$ 503.23 | \$ 503.23 | \$ 503.23 | \$ 503.23 | | | | | |
| 260 Unemployment Insurance | \$ 276.47 | \$ 384.80 | \$ 412.84 | \$ 412.84 | \$ 331.13 | \$ 523.09 | \$ 110.25 | \$ 110.25 | \$ 110.25 | \$ 110.25 | \$ 110.25 | \$ 110.25 | \$ 110.25 | | | | | |
| 280 Dental Insurance | \$ 1,355.44 | \$ 1,866.85 | \$ 1,708.97 | \$ 1,708.97 | \$ 1,879.48 | \$ 2,127.76 | \$ 418.79 | \$ 418.79 | \$ 418.79 | \$ 418.79 | \$ 418.79 | \$ 418.79 | \$ 418.79 | | | | | |
| 290 Disability Insurance | \$ 308.32 | \$ 302.10 | \$ 302.30 | \$ 302.30 | \$ 310.36 | \$ 360.86 | \$ 58.56 | \$ 58.56 | \$ 58.56 | \$ 58.56 | \$ 58.56 | \$ 58.56 | \$ 58.56 | | | | | |
| 330 Purchased Services | \$ 850.00 | \$ - | \$ 850.00 | \$ 850.00 | \$ 65.25 | \$ 850.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| 430 Repairs & Maintenance | \$ 3,000.00 | \$ - | \$ 2,500.00 | \$ 2,500.00 | \$ - | \$ 2,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| 443 Lease | \$ 20,064.00 | \$ 23,370.09 | \$ 20,064.00 | \$ 20,064.00 | \$ 37,277.56 | \$ 21,000.00 | \$ 936.00 | \$ 936.00 | \$ 936.00 | \$ 936.00 | \$ 936.00 | \$ 936.00 | \$ 936.00 | | | | | |
| 530 Communications | \$ 5,400.00 | \$ 4,367.38 | \$ 5,400.00 | \$ 5,400.00 | \$ 6,158.61 | \$ 7,900.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | | | | | |
| 531 Postage | \$ 4,500.00 | \$ 2,999.21 | \$ 5,000.00 | \$ 5,000.00 | \$ 10,169.07 | \$ 5,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| 540 Advertising | \$ 1,200.00 | \$ 560.40 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| 580 Travel | \$ 2,000.00 | \$ 1,813.08 | \$ 2,000.00 | \$ 2,000.00 | \$ 897.23 | \$ 2,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| 610 Supplies | \$ 4,000.00 | \$ 8,190.40 | \$ 4,500.00 | \$ 4,500.00 | \$ 4,543.20 | \$ 4,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| 611 Bulk Order Supplies | \$ - | \$ 11.70 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| 640 Books | \$ - | \$ 1,597.98 | \$ - | \$ - | \$ 932.28 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| 730 Equipment | \$ - | \$ 282.14 | \$ - | \$ - | \$ 1,719.26 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| 810 Dues & Fees | \$ 600.00 | \$ 843.00 | \$ 600.00 | \$ 600.00 | \$ 1,010.32 | \$ 600.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| 890 Miscellaneous | \$ - | \$ 636.39 | \$ - | \$ - | \$ 144.48 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |

CAMBRIDGE ELEMENTARY SCHOOL
PROPOSED BUDGET EXPENDITURES
2014-2015

| Description | Budget FY 13 | | Actuals FY 13 | | Budget FY 14 | | Actuals FY 14 | | Proposed Budget FY 15 | | Difference | Percent Change | Comments |
|---|---------------|---------------|---------------|---------------|---------------|----------------|---------------|--|-----------------------|---|------------|----------------|----------|
| | \$ | - | \$ | 28.47 | \$ | - | \$ | 58.00 | \$ | - | | | |
| 899 P-Card Unreconciled | | | | | | | | | | | | | |
| 2420 Special Education Administration | \$ 27,854.58 | \$ 27,854.60 | \$ 36,371.16 | \$ 36,371.16 | \$ 49,734.50 | \$ 13,363.34 | 36.74% | Reflects additional needs for Pre-K coordination | | | | | |
| 331 Supervisory Union Assessment | \$ 27,854.58 | \$ 27,854.60 | \$ 36,371.16 | \$ 36,371.16 | \$ 49,734.50 | \$ 13,363.34 | | | | | | | |
| 2520 Fiscal Services- Revenue Anticipation | \$ 38,500.00 | \$ 37,788.83 | \$ 38,500.00 | \$ 28,652.32 | \$ 38,500.00 | \$ 0.00% | | | | | | | |
| 830 Interest | \$ 38,500.00 | \$ 37,788.83 | \$ 38,500.00 | \$ 28,652.32 | \$ 38,500.00 | \$ 0.00% | | | | | | | |
| 2600 Facility Maintenance | \$ 386,085.29 | \$ 374,130.97 | \$ 427,111.36 | \$ 406,471.68 | \$ 432,409.86 | \$ 5,298.50 | 1.24% | | | | | | |
| 113 Substitutes-Support Staff | \$ 6,000.00 | \$ 85.50 | \$ 5,000.00 | \$ 93.71 | \$ 6,000.00 | \$ 1,000.00 | | | | | | | |
| 130 Salaries-Custodial/Maintenance | \$ 62,608.00 | \$ 70,145.47 | \$ 65,149.77 | \$ 70,707.41 | \$ 68,549.04 | \$ 3,399.27 | | | | | | | |
| 140 Salaries-Mid Management | \$ 37,584.76 | \$ 38,862.65 | \$ 39,486.54 | \$ 40,106.34 | \$ 41,389.64 | \$ 1,903.10 | | | | | | | |
| 210 Health Insurance | \$ 43,839.43 | \$ 55,986.06 | \$ 64,384.48 | \$ 61,585.17 | \$ 65,896.95 | \$ 1,512.47 | | | | | | | |
| 220 Social Security | \$ 8,043.29 | \$ 7,701.66 | \$ 7,771.58 | \$ 7,813.84 | \$ 8,410.33 | \$ 638.75 | | | | | | | |
| 230 Life Insurance | \$ 264.00 | \$ 350.82 | \$ 305.66 | \$ 350.82 | \$ 368.39 | \$ 62.73 | | | | | | | |
| 240 Retirement | \$ 5,850.00 | \$ 2,297.86 | \$ 4,800.00 | \$ 3,489.79 | \$ 4,800.00 | \$ 0.00 | | | | | | | |
| 250 Workers Compensation | \$ 2,106.19 | \$ 4,131.78 | \$ 3,850.23 | \$ 4,512.15 | \$ 4,166.68 | \$ 316.45 | | | | | | | |
| 260 Unemployment Insurance | \$ 381.00 | \$ 719.80 | \$ 720.04 | \$ 578.72 | \$ 727.84 | \$ 7.80 | | | | | | | |
| 280 Dental Insurance | \$ 2,451.47 | \$ 1,961.30 | \$ 2,866.93 | \$ 1,761.38 | \$ 2,603.15 | \$ (263.78) | | | | | | | |
| 290 Disability Insurance | \$ 270.15 | \$ 234.52 | \$ 264.13 | \$ 248.26 | \$ 285.84 | \$ 21.71 | | | | | | | |
| 330 Purchased Services | \$ 15,750.00 | \$ 17,208.22 | \$ 16,450.00 | \$ 23,758.48 | \$ 16,700.00 | \$ 250.00 | | | | | | | |
| 411 Water/Sewer | \$ 6,500.00 | \$ 6,955.81 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 0.00 | | | | | | | |
| 421 Waste Removal | \$ 2,700.00 | \$ 1,940.00 | \$ 2,700.00 | \$ 3,205.50 | \$ 3,000.00 | \$ 300.00 | | | | | | | |
| 422 Snow Removal | \$ 500.00 | \$ 525.00 | \$ 500.00 | \$ 315.00 | \$ 1,000.00 | \$ 500.00 | | | | | | | |
| 424 Grounds Services | \$ 1,200.00 | \$ - | \$ 1,200.00 | \$ - | \$ 1,200.00 | \$ 0.00 | | | | | | | |
| 430 Repairs & Maintenance | \$ 27,200.00 | \$ 25,965.59 | \$ 41,700.00 | \$ 31,762.84 | \$ 33,875.00 | \$ (7,825.00) | | | | | | | |
| 485 Fire System Monitoring | \$ 1,300.00 | \$ 1,326.00 | \$ 1,300.00 | \$ - | \$ 1,400.00 | \$ 100.00 | | | | | | | |
| 521 Property & Liability Insurance | \$ 26,337.00 | \$ 23,810.00 | \$ 26,337.00 | \$ 18,306.20 | \$ 26,337.00 | \$ 0.00 | | | | | | | |
| 580 Travel | \$ 800.00 | \$ - | \$ 800.00 | \$ - | \$ 800.00 | \$ 0.00 | | | | | | | |
| 610 Supplies | \$ 11,800.00 | \$ 7,510.60 | \$ 11,800.00 | \$ 7,004.50 | \$ 11,800.00 | \$ 0.00 | | | | | | | |
| 622 Electricity | \$ 50,000.00 | \$ 49,723.71 | \$ 50,000.00 | \$ 51,000.00 | \$ 50,000.00 | \$ 0.00 | | | | | | | |
| 623 Propane | \$ 5,200.00 | \$ 3,876.87 | \$ 5,200.00 | \$ 1,936.62 | \$ 5,200.00 | \$ 0.00 | | | | | | | |
| 624 Fuel Oil | \$ 61,000.00 | \$ 45,998.28 | \$ 61,000.00 | \$ 61,000.00 | \$ 61,000.00 | \$ 0.00 | | | | | | | |
| 730 Equipment | \$ 6,400.00 | \$ 6,713.47 | \$ 6,400.00 | \$ 9,934.95 | \$ 9,900.00 | \$ 3,500.00 | | | | | | | |
| 810 Dues & Fees | \$ - | \$ 100.00 | \$ 125.00 | \$ - | \$ - | \$ (125.00) | | | | | | | |
| 2711 Transportation- Regular Education | \$ 340,253.85 | \$ 482,851.17 | \$ 345,430.74 | \$ 461,849.68 | \$ 358,696.25 | \$ 13,265.51 | 3.84% | Reflects change in maintenance vendor | | | | | |
| 123 Salaries-Administrative Support | \$ 9,757.24 | \$ 7,967.55 | \$ 18,140.63 | \$ 7,162.43 | \$ 18,237.94 | \$ 97.31 | | | | | | | |
| 135 Salaries- Drivers | \$ 118,887.37 | \$ 109,926.92 | \$ 108,574.13 | \$ 104,890.03 | \$ 95,165.38 | \$ (13,408.75) | | | | | | | |
| 140 Salaries-Mid Management | \$ 31,265.55 | \$ 32,328.53 | \$ 32,847.59 | \$ 33,363.15 | \$ 34,430.71 | \$ 1,583.12 | | | | | | | |
| 210 Health Insurance | \$ 57,130.51 | \$ 40,857.46 | \$ 47,668.62 | \$ 40,756.61 | \$ 39,307.74 | \$ (8,360.88) | | | | | | | |
| 220 Social Security | \$ 11,711.49 | \$ 11,738.13 | \$ 12,270.83 | \$ 11,018.57 | \$ 11,409.60 | \$ (861.23) | | | | | | | |
| 230 Life Insurance | \$ 523.77 | \$ 614.25 | \$ 685.04 | \$ 635.32 | \$ 802.92 | \$ 117.88 | | | | | | | |
| 240 Retirement | \$ 6,186.00 | \$ 2,786.92 | \$ 4,800.00 | \$ 3,858.47 | \$ 4,800.00 | \$ 0.00 | | | | | | | |
| 250 Workers Compensation | \$ 2,272.07 | \$ 4,862.32 | \$ 4,973.47 | \$ 4,689.97 | \$ 4,536.06 | \$ (437.41) | | | | | | | |
| 260 Unemployment Insurance | \$ 692.87 | \$ 1,139.31 | \$ 1,131.61 | \$ 979.43 | \$ 1,252.07 | \$ 120.46 | | | | | | | |

| Description | Budget FY 13 | | | Actuals FY 13 | | | Budget FY 14 | | | Actuals FY 14 | | | Proposed Budget FY 15 | | | Difference | Percent Change | Comments |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------|---------|-----|---------------|---------|-----|-----------------------|---------|-----|------------|----------------|----------|
| | Budget | Actuals | YTD | Budget | Actuals | YTD | Budget | Actuals | YTD | Budget | Actuals | YTD | Budget | Actuals | YTD | | | |
| 280 Dental Insurance | \$ 3,141.60 | \$ 3,126.14 | \$ 4,728.28 | \$ 3,038.60 | \$ 4,109.04 | \$ (619.24) | | | | | | | | | | | | |
| 290 Disability Insurance | \$ 365.38 | \$ 320.57 | \$ 395.54 | \$ 321.81 | \$ 387.79 | \$ (7.75) | | | | | | | | | | | | |
| 330 Purchased Services | \$ 1,550.00 | \$ 1,533.50 | \$ 1,600.00 | \$ 1,463.00 | \$ 2,000.00 | \$ 400.00 | | | | | | | | | | | | |
| 430 Repairs & Maintenance | \$ 40,000.00 | \$ 39,546.85 | \$ 40,000.00 | \$ 38,082.44 | \$ 60,000.00 | \$ 20,000.00 | | | | | | | | | | | | |
| 442 Rental | \$ - | \$ - | \$ - | \$ - | \$ 13,142.00 | \$ 13,142.00 | | | | | | | | | | | | |
| 524 Vehicle Insurance | \$ 3,700.00 | \$ 2,755.00 | \$ 3,700.00 | \$ 3,298.33 | \$ 3,700.00 | \$ - | | | | | | | | | | | | |
| 580 Travel | \$ 2,104.00 | \$ 2,695.95 | \$ 3,000.00 | \$ 747.62 | \$ 3,000.00 | \$ - | | | | | | | | | | | | |
| 610 Supplies | \$ 2,000.00 | \$ 846.88 | \$ 2,000.00 | \$ 1,042.49 | \$ 2,000.00 | \$ - | | | | | | | | | | | | |
| 618 Tires | \$ 4,671.00 | \$ 5,203.06 | \$ 5,500.00 | \$ 4,313.00 | \$ 5,500.00 | \$ - | | | | | | | | | | | | |
| 622 Electricity | \$ 830.00 | \$ 1,122.55 | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ - | | | | | | | | | | | | |
| 624 Fuel Oil | \$ 1,765.00 | \$ 14,195.72 | \$ 1,765.00 | \$ - | \$ 1,765.00 | \$ - | | | | | | | | | | | | |
| 627 Diesel Fuel | \$ 37,000.00 | \$ 33,872.89 | \$ 50,000.00 | \$ 12,643.90 | \$ 50,000.00 | \$ - | | | | | | | | | | | | |
| 640 Books | \$ - | \$ - | \$ 150.00 | \$ 139.85 | \$ 150.00 | \$ - | | | | | | | | | | | | |
| 730 Equipment | \$ 4,500.00 | \$ 94,161.97 | \$ - | \$ 5,277.50 | \$ 1,500.00 | \$ 1,500.00 | | | | | | | | | | | | |
| 731 Capital Equipment > \$5000 | \$ - | \$ - | \$ - | \$ 135,344.80 | \$ - | \$ - | | | | | | | | | | | | |
| 732 Computer Equipment | \$ - | \$ 38,459.00 | \$ - | \$ - | \$ - | \$ - | | | | | | | | | | | | |
| 830 Interest | \$ - | \$ 2,479.83 | \$ - | \$ 2,172.46 | \$ - | \$ - | | | | | | | | | | | | |
| 890 Miscellaneous | \$ 200.00 | \$ 1,366.20 | \$ 500.00 | \$ 384.50 | \$ 500.00 | \$ - | | | | | | | | | | | | |
| 910 Principal | \$ - | \$ 28,943.67 | \$ - | \$ 46,225.40 | \$ - | \$ - | | | | | | | | | | | | |
| 2712 Transportation- Non-Resident | \$ - | \$ 530.65 | \$ - | \$ - | \$ - | \$ - | | | | | | | | | | | N/A | |
| 510 Contracted Service | \$ - | \$ 530.65 | \$ - | \$ - | \$ - | \$ - | | | | | | | | | | | | |
| 2714 Transportation-Special Education | \$ 6,700.00 | \$ 6,355.25 | \$ 6,601.89 | \$ 7,161.50 | \$ 7,825.99 | \$ 1,224.10 | | | | | | | | | | | 18.54% | |
| 135 Salaries- Drivers | \$ - | \$ 3,385.25 | \$ 5,000.00 | \$ 4,649.52 | \$ 6,324.16 | \$ 1,324.16 | | | | | | | | | | | | |
| 210 Health Insurance | \$ - | \$ 1,025.17 | \$ 1,226.03 | \$ 955.42 | \$ - | \$ (1,226.03) | | | | | | | | | | | | |
| 220 Social Security | \$ - | \$ 248.17 | \$ 234.95 | \$ 336.09 | \$ 257.36 | \$ 22.41 | | | | | | | | | | | | |
| 230 Life Insurance | \$ - | \$ 10.56 | \$ 11.89 | \$ 13.48 | \$ 17.00 | \$ 5.11 | | | | | | | | | | | | |
| 240 Retirement | \$ - | \$ 127.44 | \$ - | \$ 169.68 | \$ 170.00 | \$ 170.00 | | | | | | | | | | | | |
| 250 Workers Compensation | \$ - | \$ 24.49 | \$ 13.82 | \$ 34.24 | \$ 15.14 | \$ 1.32 | | | | | | | | | | | | |
| 260 Unemployment Insurance | \$ - | \$ 16.66 | \$ 18.05 | \$ 37.49 | \$ 33.58 | \$ 15.53 | | | | | | | | | | | | |
| 280 Dental Insurance | \$ - | \$ 52.91 | \$ 89.16 | \$ 68.11 | \$ - | \$ (89.16) | | | | | | | | | | | | |
| 290 Disability Insurance | \$ - | \$ 7.08 | \$ 7.99 | \$ 7.54 | \$ 8.75 | \$ 0.76 | | | | | | | | | | | | |
| 330 Purchased Services | \$ 6,700.00 | \$ 599.49 | \$ - | \$ - | \$ - | \$ - | | | | | | | | | | | | |
| 510 Contracted Service | \$ - | \$ 858.03 | \$ - | \$ 889.93 | \$ 1,000.00 | \$ 1,000.00 | | | | | | | | | | | | |
| 2720 Transportation-Co-Curricular | \$ - | \$ 9,874.75 | \$ 7,222.00 | \$ 6,989.76 | \$ 9,210.00 | \$ 1,988.00 | | | | | | | | | | | 27.53% | |
| 135 Salaries- Drivers | \$ - | \$ 6,666.27 | \$ 7,200.00 | \$ 4,509.60 | \$ 7,200.00 | \$ - | | | | | | | | | | | | |
| 210 Health Insurance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | | | | | | | | |
| 220 Social Security | \$ - | \$ 467.64 | \$ - | \$ 327.41 | \$ - | \$ - | | | | | | | | | | | | |
| 230 Life Insurance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | | | | | | | | |
| 240 Retirement | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | | | | | | | | |
| 250 Workers Compensation | \$ - | \$ 210.10 | \$ - | \$ 141.50 | \$ - | \$ - | | | | | | | | | | | | |
| 260 Unemployment Insurance | \$ - | \$ 58.50 | \$ 22.00 | \$ 67.75 | \$ 60.00 | \$ 38.00 | | | | | | | | | | | | |
| 280 Dental Insurance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | | | | | | | | |
| 290 Disability Insurance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | | | | | | | | |

CAMBRIDGE ELEMENTARY SCHOOL
PROPOSED BUDGET EXPENDITURES
2014-2015

| Description | Budget FY 13 | | Actuals FY 13 | | Budget FY 14 | | Actuals FY 14 | | Proposed Budget FY 15 | | Difference | Percent Change | Comments |
|-----------------------------------|---------------------|----------------------|----------------------|----------------------|----------------------|--------------------|---------------|------|-----------------------|-------------|--------------------|----------------|--|
| | | | | | | | YTD | | | | | | |
| 330 Purchased Services | \$ - | \$ - | \$ 10.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 510 Contracted Service | \$ - | \$ - | \$ 1,940.24 | \$ - | \$ - | \$ - | \$ 1,943.50 | \$ - | \$ 1,950.00 | \$ 1,950.00 | \$ - | | |
| 519 Field Trips | \$ - | \$ - | \$ 522.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 2840 Network Services | \$ 90,734.96 | \$ 87,349.99 | \$ 103,201.49 | \$ 113,822.28 | \$ 111,907.09 | \$ 8,705.60 | | | | | \$ 8,705.60 | 8.44% | Equipment and infrastructure needs to support technology network |
| 133 Salaries-Technicians | \$ 52,804.00 | \$ 52,172.91 | \$ 53,010.51 | \$ 53,842.44 | \$ 55,565.40 | \$ 2,554.89 | | | | | \$ 2,554.89 | | |
| 210 Health Insurance | \$ 5,893.98 | \$ 5,922.80 | \$ 6,811.27 | \$ 6,515.16 | \$ 6,971.42 | \$ 160.15 | | | | | \$ 160.15 | | |
| 220 Social Security | \$ 3,859.99 | \$ 3,871.53 | \$ 3,937.18 | \$ 4,011.03 | \$ 4,250.75 | \$ 313.57 | | | | | \$ 313.57 | | |
| 230 Life Insurance | \$ 66.04 | \$ 89.96 | \$ 99.04 | \$ 89.96 | \$ 94.46 | \$ (4.58) | | | | | \$ (4.58) | | |
| 240 Retirement | \$ 1,515.00 | \$ 1,544.10 | \$ 1,615.00 | \$ 1,615.20 | \$ 1,615.00 | \$ - | | | | | \$ - | | |
| 250 Workers Compensation | \$ 216.97 | \$ 234.81 | \$ 231.60 | \$ 242.32 | \$ 250.04 | \$ 18.44 | | | | | \$ 18.44 | | |
| 260 Unemployment Insurance | \$ 104.72 | \$ 151.20 | \$ 172.72 | \$ 135.20 | \$ 180.19 | \$ 7.47 | | | | | \$ 7.47 | | |
| 280 Dental Insurance | \$ 450.12 | \$ 450.06 | \$ 495.36 | \$ 450.12 | \$ 495.36 | \$ - | | | | | \$ - | | |
| 290 Disability Insurance | \$ 126.14 | \$ 120.00 | \$ 133.81 | \$ 123.76 | \$ 144.47 | \$ 10.66 | | | | | \$ 10.66 | | |
| 330 Purchased Services | \$ 4,850.00 | \$ 6,756.29 | \$ 5,900.00 | \$ 6,823.00 | \$ 6,300.00 | \$ 400.00 | | | | | \$ 400.00 | | |
| 430 Repairs & Maintenance | \$ 7,070.00 | \$ 943.45 | \$ 3,500.00 | \$ 1,767.85 | \$ 3,500.00 | \$ - | | | | | \$ - | | |
| 530 Communications | \$ 3,868.00 | \$ 7,820.65 | \$ 6,340.00 | \$ 19,776.50 | \$ 8,340.00 | \$ 2,000.00 | | | | | \$ 2,000.00 | | |
| 580 Travel | \$ - | \$ - | \$ - | \$ 59.33 | \$ - | \$ - | | | | | \$ - | | |
| 610 Supplies | \$ 1,000.00 | \$ 2,010.58 | \$ 1,000.00 | \$ 2,478.20 | \$ 1,500.00 | \$ 500.00 | | | | | \$ 500.00 | | |
| 640 Books | \$ 600.00 | \$ - | \$ 600.00 | \$ - | \$ 600.00 | \$ - | | | | | \$ - | | |
| 670 Software | \$ 2,600.00 | \$ 194.00 | \$ 1,955.00 | \$ - | \$ 1,475.00 | \$ (480.00) | | | | | \$ (480.00) | | |
| 730 Equipment | \$ 5,710.00 | \$ 5,037.65 | \$ 17,400.00 | \$ 15,891.71 | \$ 20,625.00 | \$ 3,225.00 | | | | | \$ 3,225.00 | | |
| 810 Dues & Fees | \$ - | \$ 30.00 | \$ - | \$ 0.50 | \$ - | \$ - | | | | | \$ - | | |
| 3100 Food Service | \$ 40,180.70 | \$ 210,333.19 | \$ 47,384.18 | \$ 134,495.94 | \$ 48,013.65 | \$ 629.47 | | | | | \$ 629.47 | 1.33% | |
| 112 Salaries-Aides | \$ 18,741.67 | \$ 17,765.39 | \$ 20,041.05 | \$ 13,309.00 | \$ 19,843.29 | \$ (197.76) | | | | | \$ (197.76) | | |
| 137 Salaries-Food Service | \$ - | \$ - | \$ - | \$ 3,809.90 | \$ - | \$ - | | | | | \$ - | | |
| 140 Salaries-Mid Management | \$ 4,176.08 | \$ 4,318.06 | \$ 4,387.40 | \$ 4,456.15 | \$ 4,598.85 | \$ 211.45 | | | | | \$ 211.45 | | |
| 210 Health Insurance | \$ 4,352.25 | \$ 5,841.18 | \$ 6,695.68 | \$ 4,774.21 | \$ 4,131.96 | \$ (2,563.72) | | | | | \$ (2,563.72) | | |
| 220 Social Security | \$ 1,775.19 | \$ 1,949.42 | \$ 2,149.75 | \$ 1,837.36 | \$ 1,926.61 | \$ (223.14) | | | | | \$ (223.14) | | |
| 230 Life Insurance | \$ 182.42 | \$ 94.66 | \$ 282.81 | \$ 70.34 | \$ 206.87 | \$ (75.94) | | | | | \$ (75.94) | | |
| 240 Retirement | \$ 265.00 | \$ 436.92 | \$ 375.00 | \$ 237.40 | \$ 375.00 | \$ - | | | | | \$ - | | |
| 250 Workers Compensation | \$ 117.19 | \$ 768.63 | \$ 817.23 | \$ 721.94 | \$ 705.62 | \$ (111.61) | | | | | \$ (111.61) | | |
| 260 Unemployment Insurance | \$ 121.83 | \$ 176.43 | \$ 196.11 | \$ 174.78 | \$ 189.70 | \$ (6.41) | | | | | \$ (6.41) | | |
| 280 Dental Insurance | \$ 393.37 | \$ 386.17 | \$ 1,879.38 | \$ 281.03 | \$ 589.48 | \$ (1,289.90) | | | | | \$ (1,289.90) | | |
| 290 Disability Insurance | \$ 63.70 | \$ 47.66 | \$ 67.77 | \$ 38.84 | \$ 53.27 | \$ (14.50) | | | | | \$ (14.50) | | |
| 330 Purchased Services | \$ 3,874.00 | \$ 170,561.62 | \$ 3,874.00 | \$ 86,868.67 | \$ 3,874.00 | \$ - | | | | | \$ - | | |
| 421 Waste Removal | \$ 3,218.00 | \$ 3,219.00 | \$ 3,218.00 | \$ 3,313.00 | \$ 3,219.00 | \$ 1.00 | | | | | \$ 1.00 | | |
| 430 Repairs & Maintenance | \$ 2,000.00 | \$ 4,058.87 | \$ 2,500.00 | \$ 5,201.59 | \$ 5,000.00 | \$ 2,500.00 | | | | | \$ 2,500.00 | | |
| 610 Supplies | \$ 900.00 | \$ 152.52 | \$ 900.00 | \$ 751.14 | \$ 900.00 | \$ - | | | | | \$ - | | |
| 630 Food Purchases | \$ - | \$ 556.66 | \$ - | \$ 3,500.59 | \$ - | \$ - | | | | | \$ - | | |
| 730 Equipment | \$ - | \$ - | \$ - | \$ 5,150.00 | \$ 2,400.00 | \$ 2,400.00 | | | | | \$ 2,400.00 | | |
| 3900 Summer School | \$ 20,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | \$ - | N/A | |
| 110 Salaries-Teachers | \$ 20,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | \$ - | | |
| 4000 Construction Services | \$ - | \$ 25,949.60 | \$ - | \$ 8,455.11 | \$ - | \$ - | | | | | \$ - | N/A | |

| Description | Budget FY 13 | | Actuals FY 13 | | Budget FY 14 | | Actuals FY 14 | | Proposed Budget FY 15 | | Difference | Percent Change | Comments |
|------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|-----------------------|-----------------|---------------|----------------|----------|
| | | | | | | | YTD | | | | | | |
| 612 Testing Supplies | \$ - | \$ 593.00 | \$ - | \$ 593.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 730 Equipment | \$ - | \$ 25,356.60 | \$ - | \$ 25,356.60 | \$ - | \$ 8,455.11 | \$ - | \$ 8,455.11 | \$ - | \$ - | \$ - | | |
| 5000 Deficit Reduction | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 29,065.00 | \$ 29,065.00 | \$ 29,065.00 | N/A | |
| 833 Deficit Reduction | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 29,065.00 | \$ 29,065.00 | \$ 29,065.00 | | |
| 5100 Debt Service-Long Term | \$ 484,078.00 | \$ 484,078.60 | \$ 475,284.35 | \$ 469,410.25 | \$ 469,410.25 | \$ 469,410.00 | \$ (5,874.35) | \$ (5,874.35) | \$ 469,410.00 | \$ 469,410.00 | \$ (5,874.35) | -1.24% | |
| 830 Interest | \$ 176,183.00 | \$ 176,183.25 | \$ 167,389.00 | \$ 164,410.25 | \$ 164,410.25 | \$ 164,410.00 | \$ (2,979.00) | \$ (2,979.00) | \$ 164,410.00 | \$ 164,410.00 | \$ (2,979.00) | | |
| 910 Principal | \$ 307,895.00 | \$ 307,895.35 | \$ 307,895.35 | \$ 305,000.00 | \$ 305,000.00 | \$ 305,000.00 | \$ (2,895.35) | \$ (2,895.35) | \$ 305,000.00 | \$ 305,000.00 | \$ (2,895.35) | | |
| Grand Total | \$ 5,045,367.00 | \$ 5,497,069.71 | \$ 5,298,860.00 | \$ 5,558,093.92 | \$ 5,558,093.92 | \$ 5,669,090.00 | \$ 370,230.00 | \$ 370,230.00 | \$ 5,669,090.00 | \$ 5,669,090.00 | \$ 370,230.00 | 6.99% | |

CAMBRIDGE ELEMENTARY SCHOOL
PROPOSED BUDGET REVENUES
2014-2015

| Description | Budget FY 13 | Actuals FY 13 | Budget FY 14 | FY 14 YTD | Proposed Budget FY 15 | Difference | Percent Change | Comments |
|---|-------------------|-------------------|-------------------|-------------------|-----------------------|-----------------|----------------|---|
| 21st Century Revenue | \$ - | \$ (35,695.93) | \$ - | \$ (9,654.18) | \$ - | \$ - | | |
| Activity | \$ - | \$ (518.04) | \$ - | \$ (4,784.41) | \$ - | \$ - | | |
| Best Grant | \$ - | \$ (3,114.61) | \$ - | \$ - | \$ - | \$ - | | |
| Breakfast Adjustment | \$ - | \$ (721.80) | \$ - | \$ (188.10) | \$ - | \$ - | | |
| CFP - parental involvement/homeless | \$ - | \$ (1,636.00) | \$ - | \$ (307.87) | \$ - | \$ - | | |
| Child Nutrition - After School Snack | \$ - | \$ (556.66) | \$ - | \$ - | \$ - | \$ - | | |
| Child Nutrition - AS Snack - sub grant LNSU | \$ - | \$ (589.78) | \$ - | \$ (224.12) | \$ - | \$ - | | |
| Consolidated Grant | \$ (217,204.00) | \$ (225,546.42) | \$ (182,216.00) | \$ (97,749.09) | \$ (175,362.00) | \$ 6,854.00 | -3.76% | Less Federal Funds |
| Donations/Contributions | \$ - | \$ (757.00) | \$ - | \$ (5,635.15) | \$ - | \$ - | | |
| Epsdt | \$ (5,000.00) | \$ (6,793.89) | \$ (5,000.00) | \$ (5,017.69) | \$ (5,000.00) | \$ - | | |
| Food Service - Sales To Students | \$ - | \$ (67,058.15) | \$ - | \$ (32,104.74) | \$ - | \$ - | | |
| Food Service Equipment Grant | \$ - | \$ - | \$ - | \$ (2,490.00) | \$ - | \$ - | | |
| Fruit & Veggie Grant | \$ - | \$ (18,600.00) | \$ - | \$ (2,678.28) | \$ - | \$ - | | |
| Fund Balance Transfer | \$ (32,662.48) | \$ (129,662.48) | \$ - | \$ (32,907.00) | \$ - | \$ - | | |
| General State Support Grant | \$ (3,792,626.52) | \$ (3,792,627.00) | \$ (4,126,048.00) | \$ (4,126,048.00) | \$ (4,427,544.00) | \$ (301,496.00) | 7.31% | Increased enrollment |
| Idea B - Pre School | \$ (5,327.00) | \$ (3,680.00) | \$ (4,022.00) | \$ (1,666.99) | \$ (3,468.00) | \$ 554.00 | -13.77% | Less Federal Funds |
| Insurance Reimbursement | \$ - | \$ (500.00) | \$ - | \$ - | \$ - | \$ - | | |
| Interest | \$ (41,500.00) | \$ (40,076.21) | \$ (55,000.00) | \$ (472.03) | \$ (55,000.00) | \$ - | | |
| Local Revenue | \$ - | \$ - | \$ - | \$ (5,000.00) | \$ - | \$ - | | |
| Medicaid | \$ - | \$ (10,000.00) | \$ - | \$ - | \$ - | \$ - | | |
| Medicaid Reimbursement | \$ (48,198.00) | \$ (34,851.50) | \$ (50,000.00) | \$ - | \$ (50,000.00) | \$ - | | |
| Miscellaneous | \$ (5,000.00) | \$ (17,428.49) | \$ (10,000.00) | \$ (2,841.38) | \$ (10,000.00) | \$ - | | |
| Other Restricted | \$ - | \$ - | \$ - | \$ (3,000.00) | \$ - | \$ - | | |
| Proceeds from Leases/Loans | \$ - | \$ (86,407.00) | \$ - | \$ - | \$ - | \$ - | | |
| Program Fees | \$ - | \$ (7,787.00) | \$ - | \$ (2,650.00) | \$ - | \$ - | | |
| Property Taxes | \$ - | \$ - | \$ - | \$ (42,093.00) | \$ - | \$ - | | |
| School Breakfast Match | \$ - | \$ (1,488.95) | \$ - | \$ - | \$ - | \$ - | | |
| School Breakfast Reimb.- sub grant LNSU | \$ - | \$ (23,814.74) | \$ - | \$ (6,402.33) | \$ - | \$ - | | |
| School Lunch Match | \$ - | \$ (4,385.50) | \$ - | \$ - | \$ - | \$ - | | |
| School Lunch Reimb.- sub grant LNSU | \$ - | \$ (62,689.53) | \$ - | \$ (16,283.78) | \$ - | \$ - | | |
| Special Ed. - Extraordinary | \$ (52,544.00) | \$ (46,333.80) | \$ - | \$ - | \$ - | \$ - | | |
| Special Ed. Mainstream Block | \$ (106,259.00) | \$ (106,259.00) | \$ (111,632.00) | \$ (111,631.00) | \$ (115,551.00) | \$ (3,919.00) | 3.51% | Reflects known student needs |
| Special Ed. Reimbursement | \$ (303,111.00) | \$ (263,244.81) | \$ (324,958.00) | \$ (119,269.00) | \$ (397,875.00) | \$ (72,917.00) | 22.44% | |
| Special Education Idea B | \$ (115,784.00) | \$ (130,815.33) | \$ (97,782.00) | \$ (55,716.90) | \$ (90,505.00) | \$ 7,277.00 | -7.44% | |
| SPED reimbursement prior year | \$ - | \$ (3,891.48) | \$ - | \$ (43.19) | \$ - | \$ - | | |
| State Aid -Transportation | \$ (124,946.00) | \$ (126,412.00) | \$ (124,768.00) | \$ (124,600.00) | \$ (128,033.00) | \$ (3,265.00) | 2.62% | Increased based on allowed, legal index |
| State Eec Program | \$ (42,658.00) | \$ (42,658.00) | \$ (52,451.00) | \$ (52,451.00) | \$ (51,941.00) | \$ 510.00 | -0.97% | |
| State Placed Student Reimbursement | \$ - | \$ (10,452.00) | \$ - | \$ - | \$ - | \$ - | | |
| Summer Food Service Program | \$ - | \$ - | \$ - | \$ (2,216.89) | \$ - | \$ - | | |
| Transportation - Other | \$ (9,877.00) | \$ (6,060.07) | \$ (9,859.00) | \$ (2,912.49) | \$ (9,899.00) | \$ (40.00) | 0.41% | |
| Transportation - Secondary | \$ (142,670.00) | \$ (145,443.82) | \$ (145,124.00) | \$ (145,236.61) | \$ (148,912.00) | \$ (3,788.00) | 2.61% | Increased based on allowed, legal index |

A PLACE FOR NOTES & SCRIBBLING

District: **Cambridge**
 County: **Lamoille**

T040
Lamoille North

Statutory calculation. See note at bottom of page.
 Recommended homestead rate from Tax Commissioner. See note at bottom of page.

9,382 **1.01**

Expenditures

| | FY2012 | FY2013 | FY2014 | FY2015 |
|---|--------------------|--------------------|--------------------|--------------------|
| 1. Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures) | \$4,789,615 | \$5,045,367 | \$5,340,953 | \$5,669,090 |
| 2. <i>plus</i> Sum of separately warned articles passed at town meeting | - | - | - | - |
| 3. <i>minus</i> Act 144 Expenditures, to be excluded from Education Spending | - | - | - | - |
| 4. Act 68 locally adopted or warned budget | \$4,789,615 | \$5,045,367 | \$5,340,953 | \$5,669,090 |
| 5. <i>plus</i> Obligation to a Regional Technical Center School District if any | - | - | - | - |
| 6. <i>plus</i> Prior year deficit repayment of deficit | - | - | - | - |
| 7. Gross Act 68 Budget | \$4,789,615 | \$5,045,367 | \$5,340,953 | \$5,669,090 |
| 8. S.U. assessment (included in local budget) - informational data | - | - | - | - |
| 9. Prior year deficit reduction (included in expenditure budget) - informational data | - | - | - | - |

Revenues

| | | | | |
|---|--------------------|--------------------|--------------------|--------------------|
| 10. Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues) | \$1,249,605 | \$1,252,740 | \$1,172,812 | \$1,241,546 |
| 11. <i>plus</i> Capital debt aid for eligible projects pre-existing Act 60 | - | - | - | - |
| 12. <i>plus</i> Prior year deficit reduction if included in revenues (negative revenue instead of expenditures) | - | - | - | - |
| 13. <i>minus</i> All Act 144 revenues, including local Act 144 tax revenues | - | - | - | - |
| 14. Total local revenues | \$1,249,605 | \$1,252,740 | \$1,172,812 | \$1,241,546 |
| 15. Education Spending | \$3,540,010 | \$3,792,627 | \$4,168,141 | \$4,427,544 |
| 16. Equalized Pupils (Act 130 count is by school district) | 302.02 | 313.17 | 323.48 | 336.36 |

| | | | | | | |
|-----|-------|---|----------------------|----------------------|----------------------|----------------------|
| 17. | minus | Less ALL net eligible construction costs (or P&I) per equalized pupil | \$11,721.11 | \$12,110.44 | \$12,885.31 | \$13,163 |
| 18. | minus | Less share of SpEd costs in excess of \$50,000 for an individual | \$1,640.72 | \$1,545.74 | - | \$1,439 |
| 19. | minus | Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed | \$24.65 | \$25.07 | \$16.18 | \$15 |
| 20. | minus | Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils | - | - | - | - |
| 21. | minus | Estimated costs of new students after census period | - | - | - | - |
| 22. | minus | Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition | - | - | - | - |
| 23. | minus | Less planning costs for merger of small schools | NA | NA | - | - |
| 24. | plus | Excess Spending per Equalized Pupil over threshold (if any) | threshold = \$14,733 | threshold = \$14,841 | threshold = \$15,456 | threshold = \$16,168 |
| 25. | plus | Per pupil figure used for calculating District Adjustment | \$11,721 | \$12,110 | \$12,885 | \$13,163 |
| 26. | | | 137.185% | 138.833% | 140.808% | 140.302% |
| 27. | | District spending adjustment (minimum of 100%) (\$13,163 / \$9,382) | based on \$8,544 | based on \$8,723 | based on \$9,151 | based on \$9,382 |

Prorating the local tax rate

| | | | | | | |
|-----|--|---|------------------|-----------------|-----------------|-----------------|
| 28. | | Anticipated district equalized homestead tax rate to be prorated (140.302% x \$1.010) | \$1.1935 | \$1.2356 | \$1.3236 | \$1.4171 |
| 29. | | Percent of Cambridge equalized pupils not in a union school district | 53.420% | 55.700% | 57.270% | 58.75% |
| 30. | | Portion of district eq homestead rate to be assessed by town (58.750% x \$1.42) | \$0.6376 | \$0.6882 | \$0.7580 | \$0.8325 |
| 31. | | Common Level of Appraisal (CLA) | 96.54% | 96.32% | 100.65% | 101.73% |
| 32. | | Portion of actual district homestead rate to be assessed by town (\$0.833 / 101.73%) | \$0.6605 | \$0.7145 | \$0.7531 | \$0.8183 |
| | | | based on \$0.860 | based on \$0.87 | based on \$0.94 | based on \$1.01 |

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

| | | | | | | |
|-----|--|---|----------------|----------------|----------------|----------------|
| 33. | | Anticipated income cap percent to be prorated (140.302% x 1.84%) | 2.47% | 2.50% | 2.53% | 2.58% |
| | | | based on 1.80% | based on 1.80% | based on 1.80% | based on 1.84% |
| 34. | | Portion of district income cap percent applied by State (58.750% x 2.58%) | 1.32% | 1.39% | 1.45% | 1.52% |
| | | | based on 1.80% | based on 1.80% | based on 1.80% | based on 1.84% |
| 35. | | Percent of equalized pupils at Lamolite UHSD | 46.58% | 44.30% | 42.73% | 41.25% |
| 36. | | Estimated Blended Tax Rate AFTER CLA | - | - | - | \$ 1.430 |

- Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.84%

LAMOILLE FAMILY CENTER

...affirms the right of all children to grow up in an environment that enables them to become healthy adults by encouraging, educating and celebrating families.

The Lamoille Family Center is in its 38 year of service to children, youth and families! During this time, thousands of individuals throughout the Lamoille Valley have received our services, including home visiting, parent education, playgroups, child-care resource and referral, youth services, and emergency assistance. The families we serve face the overwhelming challenges of isolation, poverty, substance abuse, violence, and much more. Our staff work with families to set realistic goals and celebrate together as each step is achieved.

In fiscal year 2013, more than 1,600 children, youth, parents and caregivers throughout the Lamoille Valley were served by our 35 caring and dedicated staff. Examples of Cambridge residents served include:

- 18 families participated in the Holiday Project receiving toys, games, books, and stocking stuffers
- 10 families received emergency assistance including funding for rent and fuel and goods such as diapers, clothing and furniture
- Dozens of families and child care providers received child care support services including assistance with referral to regulated programs, professional development for child care staff, and participation in the Child and Adult Care Food Program
- On any given day approximately 160 families receive support in affording child care through the Child Care Financial Assistance Program



Countless children are stronger, safer and more confident as a result of their involvement with the Family Center. Together, step by step, we will reach the day when all children are safe, healthy and loved.

Support through volunteer time, donation of goods and services, and financial contributions remain vital to the sustainability of the Lamoille Family Center. We cannot do this work without you. We invite you to stop by for a visit, meet some of our staff, and see a glimpse of what happens each day at the Family Center.

Scott Johnson, Executive Director
Lamoille Family Center
480 Cadys Falls Road, Morrisville, VT 05661
(802) 888-5229 ext 124
sjohnson@lamoillefamilycenter.org

CAMBRIDGE FIRE DEPARTMENT

PO BOX 157 • JEFFERSONVILLE, VT 05464 • 802-644-2201
EMERGENCY DIAL 911

Chief's Report

CHIEF
Alan Cary

SECRETARY
Rhea Severance

TREASURER
Kristy Wyckoff

The Cambridge Fire Department answered 215 calls in 2013. Below is a breakdown:

Auto Alarms = 98 Structure Fires = 15 MVA = 41 Hazmat = 8 Good Intent = 7
Rescue Assist = 13 Chimney = 3 Car/Appliance/Power lines = 16 Grass Fires = 14

The members of the Cambridge Fire Company would like to give a huge thank you to Dave and Debbie Severance as well as Denise Sargent for their many years of service to our community. Their dedication was second to none and was felt community wide. Thank you.

Another dry hydrant grant was obtained and was installed on Rte. 109 just before the town line of Waterville. Cambridge Fire, Cambridge Rescue, Johnson Fire, the town of Waterville, G.W. Tatro and the Manchester family worked together to make this installment a success.

Our own fire department auxiliary had a busy year; they are always there to help us out. We would like to take this opportunity to thank them.

Lastly, this year we will be receiving quotes on the replacement of our tanker. It will be twenty years old by the time of replacement. This is in line with our capital equipment replacement plan.

We look forward to your continued support. Thank you.

| <i>1st Assistant Chief</i> | <i>1st Captain</i> | <i>1st Lieutenant</i> |
|--|---|--|
| Carey White | Darren Severance | Jesse Hanley |
| <i>2nd Assistant Chief</i> | <i>2nd Captain</i> | <i>2nd Lieutenant</i> |
| Dan Wyckoff | Chris Langlois | Schuyler Lamphere |
| CREW | | |
| Nathaniel Babcock Brendon Blair Craig Blair Howard Cary Joel Chicoine Shawn Cook Caleb Costa Seth Costa DJ Dauphinee | Spartacus Deslaurier Brian Durett Jesse Hanon David Jones Nick Kellner Jason Luneau Mike Miglonne Derek Otis Justin Pratt | Erin Quinn Dan St. Cyr Mike Teft Zach Wesson Carey White Corey White Taylor White Larry Wyckoff Mike Spaulding |

Respectfully submitted,
Alan H. Cary, Chief, Cambridge Fire Department

C.F.D. Treasurer's Report

For the year ended December 31, 2013

| YEAR | BUDGET | ACTUAL | TOWN APPROPRIATION |
|------|--------------|--------------|--------------------|
| 2011 | \$120,950.00 | \$131,245.70 | \$98,380.93 |
| 2012 | \$117,400.00 | \$109,792.63 | \$107,438.97 |
| 2013 | \$130,200.00 | \$142,491.28 | \$108,143.60 |
| 2014 | \$131,900.00 | | \$115,211.48 |

| | 2013 BUDGET | 2013 ACTUAL | 2014 BUDGET |
|---------------------------------|---------------------|---------------------|---------------------|
| <u>RECEIPTS/CASH</u> | | | |
| Cash on hand @ 1/1 | \$16,556.40 | \$16,556.40 | \$10,688.52 |
| Town of Cambridge | \$108,143.60 | \$108,143.60 | \$115,211.48 |
| Town of Fletcher | \$5,500.00 | \$5,500.00 | \$6,000.00 |
| Fire Response Income | | \$10,905.02 | |
| Fire Equipment Sold | | \$0.00 | |
| Fire Report Income | | \$25.00 | |
| Interest | | \$36.33 | |
| Dry Hydrant Grant | | \$281.25 | |
| Misc Income | | \$1,043.68 | |
| TOTALS | \$130,200.00 | \$142,491.28 | \$131,900.00 |
| <u>DISBURSEMENTS</u> | | | |
| Truck Maintenance | \$12,000.00 | \$15,158.39 | \$12,000.00 |
| Equip. Maintenance | \$6,500.00 | \$9,912.42 | \$7,000.00 |
| Building Maintenance | \$7,500.00 | \$5,349.75 | \$7,500.00 |
| Radio Maintenance | \$3,500.00 | \$3,218.00 | \$3,500.00 |
| SCBA Maintenance | \$3,500.00 | \$4,051.12 | \$3,500.00 |
| Payroll | \$30,000.00 | \$29,893.50 | \$30,000.00 |
| Payroll Taxes | \$4,600.00 | \$2,286.92 | \$4,600.00 |
| Equip. Replacement | \$15,500.00 | \$13,166.41 | \$15,500.00 |
| Utilities | \$22,800.00 | \$21,956.27 | \$24,000.00 |
| Telephone | \$4,500.00 | \$3,129.19 | \$3,500.00 |
| Insurance | \$9,000.00 | \$8,418.70 | \$9,000.00 |
| Fire Prevention | \$3,000.00 | \$3,431.52 | \$3,000.00 |
| Medical | \$600.00 | \$528.00 | \$600.00 |
| Training & Dues | \$4,000.00 | \$3,564.27 | \$4,000.00 |
| Office Expense | \$2,200.00 | \$2,280.90 | \$3,200.00 |
| Professional Services | \$1,000.00 | \$900.00 | \$1,000.00 |
| Dry Hydrant | | \$3,597.14 | |
| Misc. | | \$960.26 | |
| TOTALS | \$130,200.00 | \$131,802.76 | \$131,900.00 |
| Cash After Disbursements | | \$10,688.52 | |

VARNUM MEMORIAL LIBRARY

Librarian Report



It seems every year more and more people are discovering what a wonderful library we have. Both visits (10,154) and circulation (9,872) were up again in 2013, and we had over 1,200 participants attending nearly 90 events offered by the Crescendo Club Library Association at the Varnum or nearby locales.

Now that we are fully automated, our patrons can easily view what is available to borrow from other libraries in our system and Vermont libraries are also learning what the Varnum has to offer in their collection. Our Inter-library loans have increased by over 33% from 2012.

In addition to Inter-library Loans, we continue to offer free services to our community such as public computers, Wi-Fi, eBook and audiobook downloads, online learning in the library and from home through databases and continuing education courses, and free or low-cost access to several museums and historical sites throughout the state.

One of our upcoming projects for 2014 is to create a special space to house our Vermont Collection of local history and genealogy in a reading/research room. Other tasks include categorizing the juvenile non-fiction books by general subject to make it easier for our young readers to locate information.

Assisting with these ventures and more are our dedicated library volunteers, who logged over 730 hours in 2013. This year they are: Ellen Bethea, Gail Chase, Linda Comstock, Pat DeLang, Jayne Dobrin, Jeannette French, Suzan Juskiewicz, Angela Pratt, Barb Storch, Todd Trombley, and Pat White. Thank you for your time! See you soon...

Respectfully submitted,

Jennifer Bartlau, Library Director

and

Linda Cannon-Huffman, Library Assistant

Varnum Memorial Library Hours:

Mon & Tue: 12:00 to 7:00pm

Wed: 3:00 to 7:00pm

Thu: 9:00am to 7:00pm

Fri: 2:00 to 5:00pm

Sat: 10:00am to 3:00pm

(802) 644-2117

TheVarnum@gmail.com

www.TheVarnum.org

Crescendo Club Library Association

This was a year of change and celebration for us. The Club was founded 115 years ago while the Varnum Library building was constructed 75 years ago. When the Club organized, its' goals were two-fold— to challenge its' members to be lifelong learners and create a library that was open to all members of Cambridge. From the outset, the Town partnered with us to make the vision of a true public library a reality. We remain grateful for that partnership.

To honor the leaders who have been instrumental in advancing the mission of the library, we recognized five individuals as Marion Page Leaders. They were Jane Corse, Alison Earl, Winona Noble, Elizabeth Snell, and Sally Vautaur.

The building was renovated to increase its energy efficiency. The change was palpable, including the absence of the dampness that plagued the building from the beginning.

The Copley Fund allowed for the addition of large print and audio books. The Cambridge Area Rotary assisted in the purchase of the DCF and Red Clover book picks.

The CCLA's active membership is growing—a trend we would like to see continue. Please consider attending our meetings, held on the third Thursday of each month at 7:00.

Financial Report: Library Operations

| | BUDGET 2013 | ACTUAL 2013 | BUDGET 2014 |
|--|------------------|--------------------|--------------------|
| Cash on hand | 3,343.54 | 3,343.54 | 6,527.99 |
| Town of Cambridge | 41,506.00 | 41,506.46 | 41,506.46 |
| Fundraisers, donations and interest | 5,140.46 | 9,384.92 | 6,492.00 |
| TOTAL REVENUE | 49,990.00 | 54,234.92 | 54,526.45 |
| Library staff, payroll taxes & Work Comp | 24,660.00 | 23,653.25 | 25,900.00 |
| Insurance | 1,770.00 | 1,821.00 | 1,910.00 |
| Utilities | 4,310.00 | 4,731.84 | 5,150.00 |
| Repairs and maintenance | 14,550.00 | 13,526.15 | 6,960.00 |
| Supplies, computer and postage | 2,350.00 | 3,491.50 | 3,800.00 |
| Computer and accounting services | 2,350.00 | 483.19 | 3,450.00 |
| TOTAL EXPENDITURES | 49,990.00 | 47,706.93 | 47,170.00 |
| TOTAL REVENUE OVER EXPENDITURES | \$ - | \$ 6,527.99 | \$ 7,356.45 |

CAMBRIDGE CONSERVATION COMMISSION

CHAIR: Justin Marsh VICE CHAIR: Deborah Pomeroy

SECRETARY: Sara Lourie TREASURER: Jill Richardson

MEMBERS: Jean Jenkauskas, Tim Larned, Donald Lange, Mark Schilling

2013 Year in Review:

Green-Up Day: We distributed bags and made public announcements.

Buck Lake: With the support of community member Joe Rogers, CCC was able to send two children to the summer Buck Lake Camp.

Japanese Knotweed Control: Building on 2012's assessment, CCC conducted digital mapping of both the Lamoille and Brewster River banks. Though we were unsuccessful in winning a Working Lands Initiative Enterprise Grant, CCC worked on its own to reduce Japanese Knotweed, experiment with its use, and support community education about the impacts of invasive species. We engaged in several public education and outreach activities, wrote a grant for Japanese Knotweed control and have undertaken a number of projects to market Japanese Knotweed food products.

Trail Coalition: CCC has continued its coordination with the Cambridge Trail Coalition which meets with us quarterly. This organization builds cooperation among the various groups of recreational trail stewards and enthusiasts in addition to supporting the efforts of trail stewards on the establishment and maintenance of trails. CTC and CCC are working to identify and map all public access recreational trails in Cambridge and are also working with the Lamoille Fit and Healthy Coalition, which has offered to help support a "community visioning" process to discuss how these resources could be integrated and enhanced in the future.

Municipal Planning: Members of CCC have been working with the Cambridge and Jeffersonville Municipal Planning Commissions on items that have conservation and environmental impacts.

Emerald Ash Borer (EAB): Members of CCC have been participating with other Lamoille County communities to begin planning for the impending invasion of the EAB. This invasive insect will have a major impact on our communities.

Solid Waste Disposal: Submitted and implemented a Solid Waste Grant project for Lamoille River embankment trash clean-up.

2014 Additional Prospects:

Green-Up Day: Working with the CES 6th Grade class annually to discuss Green-Up Day importance, practices, etc.

Buck Lake: With the support of community member Joe Rogers, CCC plans to be able to send up to three children to Buck Lake Camp this summer.

Trail Coalition: CCC plans to work with the Cambridge Trails Coalition to create a link between the Cambridge Greenway and the Alden Bryan Brewster River Trail/Windridge Trail System. CCC /CTC also hope to improve signage along the Cambridge Greenway and to install "Mutt Mitts" (pet waste aides).

Emerald Ash Borer (EAB): CCC applied for a \$500 grant in January 2014 from the Vermont Invasives organization (UVM, VT Nature Conservancy, VT Dept. of Forest, Parks, & Recreation) that will allow for community education sessions and the construction of a state-approved EAB-Preparedness Plan, if awarded.

Summer Conservation Camp: CCC is developing a week-long program in June with the Cambridge Connections program and with Cambridge Afterschool Program that will focus primarily on conservation-related education.

THE CAMBRIDGE CONSERVATION COMMISSION MEETS EVERY SECOND THURSDAY AT 6PM IN THE TOWN OF CAMBRIDGE OFFICES*

Respectfully submitted:

Justin Marsh, Chair

*except for in February, May, August, and November, in which they meet at 6pm at Brown & Jenkins, followed by a 7pm Cambridge Trail Coalition meeting. www.cambridgeconservation.com

LAMOILLE HOME HEALTH & HOSPICE

54 Farr Avenue
Morrisville, VT 05661
802-888-4651 ~ www.lhha.org

HH&H is in its 42nd year of providing care to hundreds of Lamoille County residents and their families. With programs such as prenatal care, home care, rehabilitation therapy, long-term care and hospice care, our services span a lifetime.

LHH&H is your local, non-profit home care and hospice provider. Our Agency is deeply connected to the community and to the health of every resident. As a non-profit, LHH&H is able to ensure that everyone is cared for – not just those with an ability to pay. All of our neighbors matter to us. Our Agency works closely with our local hospital, nursing homes, physician practices, service agencies and families. Last fiscal year, LHH&H staff made 2,391 visits to Cambridge clients, driving 22,528 miles. A total of 29,530 visits were made to all residents of Lamoille County, traveling 225,878 miles. These visits included nursing, physical therapy, occupational therapy, medical social worker, licensed nursing assistants, personal care attendants and case managers.

Town allocations, personal donations and committed volunteers afford us the opportunity to provide the finest home health care with a hometown touch! LHH&H exists to serve you and your loved ones – to provide hope, healing and recovery. Your continued support makes a world of difference to so many in Lamoille County.

THE CAMBRIDGE ARTS COUNCIL



The Cambridge Arts Council has proudly served the Cambridge area community for more than 16 years. We are pleased to announce that in 2013 our Board of Directors expanded from 5 to 9 members. With this expansion comes a great rush of enthusiasm to continue to serve the community a variety of visual and performing arts. The CAC has also updated our look—we have a new logo!

Some of the programs CAC sponsors include:

- **NEW: Beyond the Yellow Door Poetry:** A poetry slam/share where all are welcome to read, recite and revel in poetry.
- **Festival of the Arts:** The Festival features a variety of talented Vermont artists and musicians. Art, music, food, kids' activities and more are brought together in downtown Jeffersonville on the second Saturday in August.
- **Smugglers' Notch Heritage Winterfest:** CAC sponsors music and/or family entertainment for this annual event held in January.
- **4th of July Celebration:** Music is provided by CAC for the fair held after the parade.
- **Cambridge Book Group:** A guest facilitator guides reader discussions on selected Saturdays at 3:00PM at the Varnum Library. A new theme is selected by the group each season. The Book Group is co-sponsored by the Crescendo Club.
- **Contra Dances:** The dances are held each year at various local venues. Contra dancing is a fun, social, and healthy activity that is open to individuals and families of all ages, no experience required.
- **Music Concerts:** Live music and entertainment has been provided by CAC with bands such as Woedoggies, Woods Tea Company, Diane Fanning, and Johnny Cassel. CAC also collaborates with and supports the Cambridge Music Festival.
- **Mixer:** CAC hosts an annual gathering for members and community members to mingle and share the love of art at one of Jeffersonville's famous art galleries.

CAC prides itself on its ability to offer these outstanding opportunities in the community and to ensure that they are accessible to all, regardless of age or income. With generous support from community members and partners, most of these activities are offered free of charge (some events suggest a donation). We rely on active participation and partnerships to make Cambridge a center of creativity and the arts to benefit both residents and businesses in the Cambridge/Jeffersonville area. New members, new ideas and new volunteers are *always* welcome!

Sincerely,

*Carol Plante, President
Cambridge Arts Council
PO Box 436
Cambridge, VT 05444
(802) 644.1960*

LAMOILLE ECONOMIC DEVELOPMENT CORPORATION

The LEDC continues to work with your Town to determine how we can be of service. We deliver relevant services to your municipality or directly to your business community by partnering with Local, State and Federal agencies responsible for supporting economic growth. We participate as requested in town initiatives including letters of support for various programs.

The Vermont Small Business Development Center (VtSBDC), an affiliate partner, operates out of our office in Morrisville. They offer a formal program entitled “Starting Your Own Small Business” which helps entrepreneurs to better understand the demands, requirements, risks and opportunities of owning their own businesses. Dave Rubel, VtSBDC Area Business Advisor, has done many direct consultations with local existing businesses and individuals interested in opening or expanding a business in Cambridge and Charley Ininger works specifically with start-up businesses.

This past year we sponsored a series of small business workshops and from the spring through November offered 9 different workshops many of which were attended by residents of Cambridge or business persons located in the town. In total, more than 200 residents of Lamoille County attended these workshops.

The LEDC continues as a key member of The Lamoille Workforce Investment Board. We are also the co-chair of the Lamoille Brownfields Community Advisory Committee and serve as a member-at-large on the Community Advisory Board for the Green Mountain Technology and Career Center. We are very active in the leadership of the Vermont Farm to Plate Initiative and the Governor recently appointed our Executive Director to the Vermont Agriculture and Forestry Product Development Board.

We continue to be an avid and active supporter of the Lamoille Valley RailTrail and are pleased that construction began in the spring of 2013. We also provided a matching funds grant of \$16,000 to the Lamoille County Planning Commission to assist them in their work of working with towns in Lamoille County along the right-of-way in establishing trailside facilities.

Several farmers and value-added ag producers and retailers in Cambridge continue to sell their products on our two local on-line farmer’s markets in Morrisville and Stowe and we are working with others to assist them with marketing, website development, value-added product development and other areas. We are also working with a group of local entrepreneurs to establish a shared production/retail facility in Jeffersonville for value-added, locally produced ag products.

We also provided our services to the Cambridge Artists and Entrepreneurs organization to facilitate a community SWOT (Strengths, Weaknesses, Opportunities, Threats) analysis and a follow-up meeting as well.

We actively monitor legislative proposals that affect the general business climate and bringing witnesses to Montpelier to give testimony where appropriate.

Lamoille Economic Development Corporation thanks the Town of Cambridge and governing bodies for their professional help and we will work diligently to earn your continued support.

Respectfully submitted on behalf of the Board by John Mandeville, Executive Director

| | | | | |
|-------------------|------------------|----------------------|------------------|----------------------|
| <i>Joe Ingram</i> | <i>Jim Black</i> | <i>Sonja Raymond</i> | <i>Adam Lory</i> | <i>John Kingston</i> |
| <i>Wolcott</i> | <i>Stowe</i> | <i>Stowe</i> | <i>Hyde Park</i> | <i>Morrisville</i> |

| | | | | |
|-----------------------|-----------------------|----------------------|-----------------------|-----------------------------|
| <i>Ron Elliott</i> | <i>Dave Silverman</i> | <i>Allen Horsley</i> | <i>Laurie Hammond</i> | <i>Bill Kubnert</i> |
| <i>Jeffersonville</i> | <i>Morrisville</i> | <i>Stowe</i> | <i>Morrisville</i> | <i>Stowe/Jeffersonville</i> |

LAMOILLE COUNTY SHERIFF'S DEPARTMENT

The Lamoille County Communication's Center received a record number of E911 calls this last year, 13,515 compared to the 10,319 in 2012 and 8,941 in 2011. Calls dispatched by the Lamoille County Communications Center were also up this year (see totals below). Issues surrounding the new dispatch hardware were corrected, and the Davis Hill Tower construction is expected to commence in the Spring of 2014. The Sheriff's Department expects to receive a Federal Homeland Security grant covering a large portion of the expected cost of the new tower.

| Fire | | Ambulance | | Police | |
|-------------------|--------------------|------------------|--------------------|---------------|--------------------|
| Agency | Total Calls | Agency | Total Calls | Agency | Total Calls |
| Barre | 175 | Barre | 3324 | Barre Town | 3857 |
| Elmore | 50 | Hardwick | 482 | | |
| Hardwick | 73 | NEMS | 691 | LCSD 4003 | |
| Johnson | 123 | Cambridge | 365 | Stowe PD | 3139 |
| North Hyde / Eden | 56 | Morristown | 626 | Hardwick PD | 1846 |
| Wolcott | 47 | Stowe | 644 | Morristown PD | 3515 |
| Cambridge | 210 | | | | |
| Greensboro | 42 | | | | |
| Hyde Park | 74 | | | | |
| Morristown | 162 | | | | |
| Stowe | 230 | | | | |
| Total | 1,242 | Total | 6,132 | Total | 16,360 |

The LCSD Patrol Division received authorization at the 2013 Town Meeting to hire a detective. After advertisement of the position, the best candidate was identified and hired from within the Lamoille County Sheriff's Department Patrol Division. The detective started training and working at the position on July 1, 2013. LCSD's hiring of a detective coincided with detectives being hired in Morrisville and Stowe Police Departments. The collaboration has yielded 11 joint investigations. LCSD's Detective has investigated 33 incidents since July 1st. Of those 33 incidents there were 9 burglaries, 4 thefts, 2 public speaking events, and 4 cases assisting LCSD Patrol officers with burglary investigations of which 3 arrests were made. Our detective has made a total of 10 arrests. The Patrol division has been more available to provide enhanced services. Having the detective has allowed patrol to more easily conduct the following: Directed Patrol – 35 Foot Patrol – 25 Property/Home Watch – 19 Public Speaking – 9; along with incidents listed below:

| Nature of Call | Johnson | Hyde Park | Wolcott |
|-------------------------|-------------------------|-------------------------|-------------------------|
| Traffic Accident | 60 | 47 | 29 |
| Burglary | 11 | 4 | 5 |
| Citizen Dispute | 56 | 26 | 17 |
| DUI | 15 | 1 | 0 |
| Family Fight/Domestic | 25 | 18 | 9 |
| Motor Vehicle Complaint | 93 | 58 | 38 |
| Noise Disturbance | 23 | 8 | 6 |
| Theft | 76 | 21 | 15 |
| Traffic Tickets | 272 | 150 | 110 |
| | Fine Amount \$51,056.00 | Fine Amount \$26,921.00 | Fine amount \$19,839.00 |

Respectfully,

Roger M. Marcoux Jr.
Lamoille County Sheriff

VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

REPORT OF SERVICES FOR TOWN OF CAMBRIDGE

More than 10,500 Vermont residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus creates feelings of isolation and a sense that they are not understood by their peers.

During Fiscal Year 2013, VABVI served 1,417 clients from all 14 counties in Vermont, including 30 adult clients and 14 students from Lamoille County.

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

We hope that you will consider supporting VABVI again this year with an allocation of \$1,000 to help fund our ongoing programs and services.

VABVI has four offices statewide, located in Brattleboro, Montpelier, Rutland and South Burlington. For more information about VABVI's services, or to volunteer, please contact us at (800) 639-5861, email us at general@vabvi.org or visit us our website at www.vabvi.org.

LAMOILLE COUNTY COURT DIVERSION RESTORATIVE JUSTICE PROGRAMS

July 2014 will mark 35 years of service to children, youth and families by Lamoille County Court Diversion Restorative Justice Programs (LCCDRJP)! In 1979, LCCDRJP had one part-time case manager serving a handful of youth; now 15 staff serve people of all ages in twelve closely-linked programs. Over the years, thousands of individuals throughout the Lamoille Valley have received support from this organization; **877** last year alone.

From truancy intervention to employment support to restorative justice programming, LCCDRJP's primary focus is to keep people out of the criminal justice system by empowering them to make good choices and connect positively to their community.

Volunteers are a vital part of that community connection - **52 volunteers** contributed more than **2,000 hours** on community boards and mentoring children in 2013.

Over the past year, **45 individuals** from Cambridge were helped by LCCDRJP.

- **9 children** (ages 6-15) improved **school attendance** after truancy program intervention;
- **6 young people** (ages 16-20) were **screened for substance abuse** and/or addiction and received supportive services if indicated;
- **3 young adults** gained job skills to become valuable members of the workforce;
- **15 individuals** met with community members and developed agreements to **restore harm** caused by their crimes;
- **2 adults** became **legal drivers** as a result of participation in the License Reinstatement program; and
- **10 children** received comprehensive supports for success at home, school and in the community.

We take great pride in the work we do here - and we couldn't do it without your help. Volunteer time and financial contributions are crucial to LCCDRJP's sustainability. We appreciate your town's ongoing support.

For more information about our services or to become a volunteer, please call 888-5871 or visit our website at lamoillecourtdiversion.org.

Sincerely,

Heather Hobart, Executive Director

LCCDRJP
221 Main St.
Hyde Park, VT 05655
hhobart@lamoillecourtdiversion.org

CAMBRIDGE RECREATION BOARD

The Cambridge Recreation Board would like to thank all the volunteers who organize and facilitate recreational activities within our community. Our goal is to offer a wide variety of programming to all age groups. We welcome any suggestions you may have for new activities. Your continued support is appreciated. If you are interested in participating on the Recreation Board, please contact any of the members listed below or the Selectboard. We would really like to get some new members on the Board

Fred Wadlington • Jeanna Aube • David Buckingham • Betzi Goodman

Following are some notes regarding the financial statement below:

- The board has been cognizant of the difficult financial times facing this community and has tried to reflect that in the budget shown below.
- Due to problems with permitting, the board has decided to shelve the construction of the storage shed until these issues can be resolved. Thus, the storage shed fund became the town allocation for last year and this year.

| | 2013 Budget | 2013 Actuals | 2014 Budget | Notes |
|------------------------------------|--------------------|--------------------|--------------------|----------------------|
| Funds/Income | | | | |
| Beg Balance | 119.09 | 119.09 | 11,016.73 | |
| Town Appropriation | 7,545.91 | 18,500.00 | 0.00 | |
| Misc Income | 3,140.00 | 3,190.00 | 3,200.00 | see #1 below |
| CES Mowing fee | 1,080.00 | 0.00 | 1,080.00 | |
| Accts Receivable | | | | |
| StorageShed Bldg Fund | 18,500.00 | 0.00 | 0.00 | |
| Totals | \$11,885.00 | \$21,809.09 | \$15,296.73 | |
| Disbursements | | | | |
| Baseball | 800.00 | 800.00 | 1,000.00 | |
| Lacrosse | 0.00 | 0.00 | 0.00 | |
| Soccer | 0.00 | 0.00 | 400.00 | |
| Alpine Skiing | 4,400.00 | 4,340.00 | 4,400.00 | offset by fee income |
| Youth Wellness Programs | 200.00 | 0.00 | 250.00 | |
| Misc Community Programs | 200.00 | 200.00 | 200.00 | |
| Recreation Trails | 1,000.00 | 1,000.00 | 1,500.00 | |
| Adult Wellness Programs | 0.00 | 0.00 | 300.00 | |
| Field Maintenance | 3,900.00 | 3,200.00 | 4,200.00 | |
| Utilities | 1,375.00 | 1,252.36 | 1,575.00 | |
| Misc | 10.00 | 0.00 | 10.00 | |
| Totals | \$11,885.00 | \$10,792.36 | \$13,835.00 | |
| Cash After Disbursements | \$0.00 | \$11,016.73 | \$1,461.73 | |
| 1) approx \$3,200 from skiing fees | | | | |

MEALS ON WHEELS OF LAMOILLE COUNTY

P.O. BOX 1427 • 24 UPPER MAIN STREET • MORRISVILLE, VT 05661

Phone & Fax: 802.888.5011 • mow@vtlink.net • www.facebook.com/MOWLC

Meals on Wheels of Lamoille County (MOWLC) is a private, non-profit organization that has the mission of improving health and independence for seniors throughout Lamoille County by providing delicious and nutritious meals via home delivery and senior community meal sites. We help to enable recipients to remain in their own home and communities for as long as possible vs. having to be in expensive institutional based care.

This year we are celebrating our 20th year of providing meals on wheels services in Lamoille County. We could not have reached this milestone without the support of all towns in the county. Thanks in large part to town funding and community support on the individual level we have served more than 540,000 meals since 2000! Thank you for your part in helping us to improve the lives of thousands of Lamoille County seniors.

During our last fiscal year, October 1, 2012 to September 30, 2013, MOWLC provided 40,707 meals to 450 individuals. Of this total, 19 were residents of Cambridge/Jeffersonville, and they received a total of 2,671 meals.

Funding for our program comes from numerous sources, including a state and federal funding contract (39%), United Way (2%), town appropriations (5%), client donations (13%), Vermont Center for Independent Living (1%), and private contributions, grant writing, fundraising and other miscellaneous sources (40%). In the coming years our program, and other meals on wheels programs throughout the nation, are facing changes to the way we do business. We are all experiencing the perfect storm of increasing costs, changing demographics in the population we serve, and decreased funding. At MOWLC we are bracing ourselves for this change by continuing with the strategies that work: partnerships, utilization of the local community for support including volunteers, sound fiscal management, and strategic planning around how to meet future demands with the least amount of impact to the seniors who rely on us. This community has helped us to become a strong business with the passion to help seniors in need and this will help us weather any storm.

On behalf of the staff, Board of Directors, volunteers and recipients of Meals on Wheels, I would like to thank the residents of all Lamoille County towns for your ongoing support. For more information on our services or to become a volunteer, please call 888-5011.

Respectfully Submitted,

Brynn M. Evans
Executive Director

CLARINA HOWARD NICHOLS CENTER

Cambridge's town appropriation helped Clarina serve 3 individuals from Cambridge last year through shelter, advocacy, and related support. Since hotline callers and other service users may not disclose town of residence for confidentiality reasons, this reported number reflects only known (user-provided) numbers. In total numbers, Clarina served more than 430 individuals, including 86 individuals in shelter, provided 2,564 instances of advocacy, responded to 1,744 hotline calls, provided 171 instances of emergency assistance.

Clarina Howard Nichols Center Annual Services Summary

| Domestic Violence Shelter Statistics* | | | | | |
|--|-------|-------|-------|-------|-------|
| Fiscal Year | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 |
| People in Shelter | 43 | 50 | 65 | 73 | 86 |
| Nights in Shelter | 1,683 | 3,575 | 2,863 | 1,667 | 2,618 |
| Individuals/ Families turned away for lack of shelter space | n/a | 39 | 59 | 31 | 54 |

| Full Services Statistics | | | | | |
|--------------------------------------|-------|-------|-------|-------|-------|
| Fiscal Year | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 |
| Individuals Served | 498 | 474 | 414 | 401 | 437 |
| Hotline Calls | 1,712 | 1,348 | 1,454 | 1,768 | 1,744 |
| Advocacy | 1,780 | 2,064 | 1,992 | 2,481 | 2,564 |
| Emergency Financial Assistance | 238 | 135 | 190 | 224 | 171 |

For more than five years, Clarina has consistently served at least 400 people. The stabilized increase in services from earlier years indicates that stakeholders throughout the community are aware of our services and able to access them. The survivors' lives impacted by our outreach, hotline, and advocacy services suggests that our work to end domestic and sexual violence will remain a priority in our future. The noticeable increases in service is clearest outside of shelter numbers,* which remain limited primarily by housing capacity.

Clarina has continued to build an extensive presence in the community, where 80% of our advocacy, outreach, and community prevention work takes place. Clarina also worked effectively as part of Lamoille County's Special Investigation Unit by supporting victims of criminal sexual and domestic violence investigation and prosecution. Clarina provided more than 1,200 instances of legal advocacy and criminal justice support. More than 200 individuals requested advocacy related to court cases including issues of protection orders, parentage, custody, visitation, victim notification and other proceedings.

Clarina's Community and Outreach programs have also continued to assist individual school systems and supervisory unions to implement Act 1 (which mandates that sexual violence prevention education be implemented into the health education curriculum of all K-12 schools statewide). Additionally, over 50 youth and young adults were also directly educated around issues of consent, rape culture and sexual violence on campus. Clarina continues to develop new programs to meet community need. Journeys Home, a home visitation program for former shelter guests in transition, was launched this year. The pilot program offers continued assistance as domestic violence survivors transition toward sustainable long term housing.

LAMOILLE COUNTY PLANNING COMMISSION

The Lamoille County Planning Commission (LCPC) is a multi-purpose governmental organization formed by and serving Lamoille County. LCPC is governed by appointed representatives from each town and village as well as five elected County Directors. Lamoille County Planning Commission implements a variety of projects and programs tailored to local, regional, and statewide needs.

Lamoille County Planning Commission Projects & Programs:

- Municipal plan and bylaw updates and related technical assistance
- Brownfield environmental site assessments and clean-up planning
- Transportation planning and local involvement
- Emergency response planning, exercises, and training
- Watershed planning and project development
- Regional planning for infrastructure, community development and growth
- Geographic information services / mapping and data analysis
- Special projects, such as downtown and village center revitalization, recreation paths, farmland preservation, forest stewardship, economic development, and affordable housing projects
- Grant identification, project development, application writing, and grant administration

Lamoille County Planning Commission completed the following work:

ALL THREE MUNICIPALITIES:

- Assisted with Jeffersonville Rt. 15 commuter transit route planning
- Managed planning and construction of improvements to the Smugglers Notch Scenic Highway, including Notch Proper trail design, interpretive sign design & planning, Long Trail relocation design & Phase 1 construction, and Barnes Camp Visitor Center design, construction, and operations planning

CAMBRIDGE TOWN:

- Lamoille Valley Rail Trail parking area planning
- Completed a road erosion assessment
- Coordinated outreach on Irish Settlement Road bridge project
- Completed bicycle and pedestrian counts
- Provided technical assistance regarding flood hazard options
- Provided grant writing assistance for flood protection project
- Provided technical assistance for Town & Village Plan update
- Sponsored road erosion workshop and provided free erosion control blankets

| |
|--|
| <p>LCPC Board Directors: Mark Delaney & Richard Goff Vacant (Jeffersonville) Vacant (Cambridge Village)</p> <p>Transportation Advisory Committee: Dana Sweet</p> |
|--|

CAMBRIDGE VILLAGE:

- Worked with Trustees on successful Cambridge Village Center Designation
- Provided technical assistance for Town and Village Plan

JEFFERSONVILLE VILLAGE:

- Completed a river stability assessment of the lower Brewster River
- Provided technical assistance for the Jeffersonville Village Plan update
- Completed bicycle and pedestrian counts
- Completed a brownfields assessment for the Jolley Property to facilitate purchase
- Developed flood model for the new Jeffersonville Local Hazard Mitigation Plan to assist with identifying damage reduction strategies
- Provided grant writing assistance for flood protection projects, Jolley Property purchase, Brewster River park improvements, and flood resiliency visioning

CENTRAL VERMONT COUNCIL ON AGING



Empowering Seniors and Caregivers
Senior Helpline 1-800-642-5119

Central Vermont Council on Aging Report of Services to the Town of Cambridge

One call to our Senior Helpline at 1-800-642-5119 can connect an older central Vermonter or a concerned family member with essential services that support an elder in remaining independent. For over forty years, Central Vermont Council on Aging (CVCOA) has assisted elders in leading healthy, meaningful and dignified lives in their homes and communities. We provide a network of programs and services to help make this a reality for older residents of Cambridge.

Among the services provided directly by or under contract with CVCOA are case management; information and assistance; community and home delivered meals; health insurance counseling; transportation to essential destinations; family caregiver support and respite grants; mental health services; legal services; companionship; food stamp and fuel assistance outreach; and help with household tasks. Programs sponsored by CVCOA include the Senior Companion Program and RSVP.

Older residents of the town of Cambridge often require the services of a case manager to assess their specific needs, develop an individualized case plan, and to connect with them with public benefits programs and other community and state resources. The CVCOA Case Manager for Cambridge is Christine Melicharek, who can be reached at 802-888-1393.

In Fiscal Year 2012-13, CVCOA provided 34 elder residents of [Cabot] with personalized case management services. During the same period, we also provided information and assistance to 22 individuals through our Senior HelpLine.

Central Vermont Council on Aging is a private nonprofit organization. There is no charge to elders and their families for services provided. All programs and services are made possible by local communities, state and federal funds, and private donations. CVCOA recognizes and appreciates the valuable support for older central Vermonters provided by Cambridge.



THE VERMONT CENTER FOR INDEPENDENT LIVING

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Data for our FY'13 (Oct. 2012-Sept.2013) show VCIL responded to over **2,218** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **310** individuals to help increase their independent living skills (including **10** peers who were served by the AgrAbility program and **11** peers who received specialized Benefits to Work Counseling). VCIL's Home Access Program (HAP) assisted **173** households with information on technical assistance and/or alternative funding for modifications; 47 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **164** individuals with information on assistive technology; 40 of these individuals received funding to obtain adaptive equipment. **428** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '13, **5** residents of **Cambridge** received services from the following programs:

- Information Referral and Assistance (I,R&A)
- Meals on Wheels (MOW)
(over \$600.00 spent on meals for residents)
- Peer Advocacy Counseling Program (PAC)
- Sue Williams Freedom Fund (SWFF)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.

SOLID WASTE MANAGEMENT

- Our Selectboard reminds us that recycling is the law.
- Trash handling and recycling information can be obtained from the Town Clerk's Office and the Lamoille County Solid Waste Management District.

Please help us to keep Cambridge residences and roadsides free of litter.

REPORT OF MARRIAGES 2013

| DATE | PARTY A | PARTY B |
|-------------|-----------------------------|---------------------------------|
| Feb 1 | Karen Marie McCarthy | Derek Mason Guynup |
| Feb 19 | Rebekah Lynn Spinola | Leonard Durate Jr. |
| Mar 9 | Rebecca Ann Hopkinton | Leone Marie Kraus |
| Mar 23 | Tiffany Jayne Barker | Shawn Robert Cook |
| Apr 22 | Jennifer Ena Herwood | Sara Rebecca Morin |
| May 18 | Kiley Mae Stratton | David Joseph Vanat |
| May 17 | Cecelia Anne Wesson | Randy Alton Ellis |
| May 19 | Derek Edwin Sylvester | Charlotte Ann Farmer |
| May 26 | Jodi Marie Ethier | Brian Alan Sanders |
| May 26 | Douglas Stuart Babcock | Diana Marie Wood |
| Jun 1 | Daniel Jeffrey Tomaino | Courtney Gayle Newman |
| Jun 15 | Morgan Leigh Goodyear | Jordan Lee Pratt |
| Jun 22 | Thomas Aaron Fuller | Elizabeth Anne Clark |
| Jun 22 | Michael J. Maglione | Jamiee L. Fillie |
| Jun 22 | Chelsea Caron Myers | Benjamin Frank Caldwell Edmonds |
| Jun 29 | Dustin Samuel Dearborn | Dottie Anne Olio |
| Jun 29 | Joseph James Cahill | Erin Marie Whoriskey |
| Jul 6 | Amanda Jane Gregware | Danielle Marie Duby |
| Jul 14 | Christine Ruth Tricou | Daniel Thomas Purvis |
| Jul 30 | Cora Lozinschi | Paul-Alexandre Francois Petit |
| Aug 1 | Skylar James Dailey | Kelsie May Raymond |
| Aug 3 | Evelyn Louise Shields | Vanessa Joan Roy |
| Aug 4 | Austin Leon Bagley | Leah Marie Krutka |
| Aug 6 | Steven Jed Abair | Lisa Rebekkah Foley |
| Aug 8 | Max Bernard Misch | Lisa Anne Shapiro |
| Aug 11 | Douglas Andrew Hagerman | Lelia Brooke Lackey |
| Aug. 17 | Andrea Marguerite Tetreault | Jonah William Cantor |
| Aug 31 | Emily Ruth Porter-Goff | Brian Thomas Frank |
| Aug 31 | Laura Catherine Perkins | John Hudspeth Davidson |
| Aug 31 | Mikal-lyn Miglinas | Robert Monroe Kimmel, Jr. |
| Sep 7 | Ethan Marshall Learned | Alicia Samantha Ramsingh |
| Sep 14 | Alicia Marie Rand | Jamie Lee McMahan |
| Sep 14 | Kole Reed Schlatter | Blake Andrew Whitman |
| Oct 5 | Preston Ela Randall | Tania Pfund Hayes |
| Oct 11 | Deborah Ann Colasante | David John Petronelli |
| Oct 15 | Antonia Martina Kucera | Gail Ellen Smith |
| Oct 26 | Rasheem Amar Richards | Tammy Hodgdon |
| Nov 16 | Kandi Marie Clark | David Allan Marlow |
| Dec 6 | Deborah A. Shea | Robert N. Holden |
| Dec 31 | Ryan Willis Barry | Sarah Jane Mayo |

REPORT OF BIRTHS 2013

| NAME OF CHILD | FATHER | MOTHER | DATE |
|-------------------------------|-----------------------------|-----------------------------------|-------------|
| Charlotte Alise Wheeler | Michael Carl Wheeler | Ashley Noell Wheeler | Jan 4 |
| Adalee Marie Ryan | David Harrington Ryan | Molly Amber Spear | Jan 10 |
| Indira Kaneko Rodriguez | Richard Rodriguez | Leslie Colleen Hardy | Jan 20 |
| Stella Mae Walsh | Scott Charles Walsh | Beth Ann Walsh | Jan 31 |
| Alessandro Serafino Campanile | Raymond John Campanile | Camille Evaleen Campanile | Feb 8 |
| Emerson Gail Hadley | Andrew Ferguson Hadley | Jennifer Gail Hadley | Feb 7 |
| Fallon Elise DiZazzo | Lawrence Anthony DiZazzo | Saber Trinity Blay | Feb 28 |
| James Raymond Kirk | Nathan Begor Kirk | Chelsea Jane Kreis | Mar 12 |
| Elsa Rue von Ibsch | Erich Franz Josef von Ibsch | Jennifer Susan von Ibsch | Mar 29 |
| Carson Michael Westover | Jeremy John Westover | Amanda Kay Clairmont | Apr 1 |
| Raevyn Jean Rooney | Shawn Michael Rooney | Mandy Elizabeth Rooney | Apr 9 |
| Carter William Tilton | Lucas Boyd Tilton | Dustin Ariel Lumbr | Apr 11 |
| Charlotte Lucy Niles | Robert Christopher Niles | Katie Alicia Amadon | Apr 19 |
| Everett Ridella-Gerasimof | Joshua Dean Gerasimof | Rebecca Lynn Ridella | May 8 |
| Lukas Kristian Barrowman | Kristian Thomas Barrowman | Judith Allison Barrowman | May 13 |
| Landon Charles Bapp | Lance Charles Bapp | Kristina Ann Winnifred Ste. Marie | May 16 |
| Logan Elaine Sicely | Jeremy Roy Sicely | Nicole Walker Sicely | May 25 |
| Hudson Leon VanNostrand | Michael William VanNostrand | Stephannie Jayne VanNostrand | May 28 |
| Kian Adams Francis | Jeremy Adams Francis | Laurie Ann Francis | Jun 5 |
| Liam Michael Prim | Todd Michael Prim | Pamela Mae Badger | Jun 17 |
| Ryleigh Whalen Gillen | Isaac Donald Gillen | Jaime Kirsten Whalen | Jun 19 |
| Jack Stanley Austin | Peter Scott Austin | Chaundra Nicole Austin | Jun 20 |
| Isla Mae Harben | Dalton Ashley Harben | Linnea Hansen Harben | Jun 28 |
| Aislyn Marie Parent | Edmond Nelson Parent Jr. | Amanda Danielle Parent | Jul 1 |
| Rachel Anne Crane | Jeffrey Warren Crane | Noelle Anna Crane | Jul 9 |
| Warren Walter Larned | Timothy James Larned | Alice G. Larned | Jul 16 |
| Theodora Lisette Veve | Victor R. Veve | Sarah Emily Stein | Jul 15 |
| Tanner Howard Sandridge | David Macon Sandridge | Ashley Lynn Sweet-Paquette | Jul 31 |
| Adrian Antonio Gonzalez | Anderson Gonzales | Kimberly Anne Gonzalez | Jul 31 |
| Laycie Jay Tobin | Riley Jacob Tobin | Shyler Jay Thompson | Aug 6 |
| Maire Louise Sheldon | Travis Frank Sheldon | Kerry Margaret Sheldon | Aug 8 |
| Hailey Ann Morton | Benjamin Seamus Morton | Heather Leanne O'Friel | Aug 11 |
| Alexis Isabella Day | Michael David Day | Michalyn Marie Ethier | Aug 20 |
| Emma Gabrielle Day | Michael David Day | Michalyn Marie Ethier | Aug 20 |
| Charlotte Emery Crews | Andrew Scott Crews | Lisa Gaunt Crews | Aug 26 |
| Lauren Suzanne Riendeau | Bradley Marc Riendeau | Ashley Ann Maple | Sep 1 |
| Luna Sophia Benoit | | Lindsey Lee Benoit | Sep 2 |
| Adam Joshua Preston | Adam Dennis Arguin | Penny Laine Preston | Sep 3 |
| Natalie Capri Maglione | Michael Joseph Maglione | Jamiee Lee Maglione | Sep 17 |
| Bentley James Stanhope | Nicholas Martin Stanhope | Lindsey Jean Stanhope | Oct 5 |

| | | | |
|--------------------------|----------------------------|----------------------------------|--------|
| Gilbert Xavier Longe | Kasey Raymond Longe | Shari Dee Longe | Oct 5 |
| Jameson Gelasio Reynolds | Steven John Reynolds | Kara Ann Gomez | Oct 19 |
| Bryce Cadence Hickman | Joshua Bryce Hickman | Andrea Marie Houston | Oct 22 |
| Emery Dellann Stone | Abel Christian Stone | Carrie Elizabeth Stone | Oct 23 |
| Virginia Joe Keefe | Matthew Mason Keefe | Mary Elizabeth Minarski | Oct 31 |
| London Brielle Campbell | Cecil Fabian Campbell | Brooke Elizabeth Desmond | Nov 14 |
| Inara Hesi Shakun | Marcus Christopher Shakun | Hesi Paula Correa | Nov 20 |
| Tucker Jay Bagley | Austin Leon Bagley | Leah Marie Bagley | Nov 25 |
| Cyrus Blu Chilson | Brady Michael Chilson | Nikki Rae Maurer | Nov 25 |
| Lucus Bow Ducharme | Francis Henry Ducharme Sr. | Amanda Elizabeth Ducharme | Nov 25 |
| Nova Julie-Ann Combs | | Katelynn Emily Combs | Dec 7 |
| Cash Joseph Kontos | Thomas Joseph Kontos | Crystal Gail Porter | Dec 18 |
| Natalie Ann Rose Ovitt | Ryan Aaron Ovitt | Courtney Marlene Rachel Phillips | Dec 20 |
| Dane Adam Colvin | Emily Jean Colvin | Rebecca Lynne Colvin | Dec 20 |

REPORT OF DEATHS 2013

| DATE | NAME | AGE |
|-------------|--------------------------|------------|
| Jan 5 | John Orson Hitchcock | 74 |
| Jan 31 | Patrica Ann McCurdy | 77 |
| Feb 21 | Lawrence Alan Johnson | 61 |
| Mar 4 | Robert Hobert Sweet | 87 |
| Apr 28 | Arthur Chris Deichmiller | 87 |
| Jun 3 | Eleanor Nellie Maynard | 89 |
| Jul 7 | Robert Vernon Davis | 50 |
| Jul 25 | William Apostolas Tseko | 90 |
| Sep 19 | James Charles Jacob | 59 |
| Oct 10 | Cecile Pauline Turner | 83 |
| Nov 10 | Jean Ann Crisp | 87 |
| Nov 21 | Marie E. Noble | 66 |
| Dec 24 | Harold Butler Putnam | 99 |
| Dec 24 | Richard L. Carpenter | 76 |

TOWN BUDGET

| | Budget 2013 | Actual 2013 | Budget 2014 |
|---------------------------------------|-------------|-------------|-------------|
| Salaries & Annuities | 45,000.00 | 168,081.67 | 45,000.00 |
| Social Security | 29,000.00 | 32,477.78 | 33,000.00 |
| Office Supplies | 12,000.00 | 7,489.33 | 8,000.00 |
| Telephone - Office | 3,500.00 | 3,599.24 | 3,700.00 |
| Town Office | 15,000.00 | 18,454.13 | 15,000.00 |
| Legal Services | 5,000.00 | 3,568.78 | 5,000.00 |
| Postage & Box Rents | 4000.00 | 3,413.04 | 4,000.00 |
| Printing Town Report | 3,200.00 | 3,385.35 | 3,500.00 |
| Insurances | 150,000.00 | 174,764.56 | 175,000.00 |
| Interest on Operating Loans | 3,000.00 | 4,143.69 | 3,000.00 |
| Town Computers | 8,000.00 | 12,793.72 | 6,000.00 |
| Town Maps | 6,000.00 | 9,637.00 | 8,000.00 |
| Town Garage Expenses | 40,000.00 | 43,295.31 | 40,000.00 |
| Fuel | 125,000.00 | 147,524.68 | 125,000.00 |
| Equipment & Repair | 60,000.00 | 88,195.67 | 70,000.00 |
| New Equipment | 5,000.00 | 101,895.85 | 5,000.00 |
| Culverts/Fabric/Seed | 25,000.00 | 26,412.65 | 25,000.00 |
| Summer Roads | 70,000.00 | 90,750.39 | 80,000.00 |
| Winter Roads | 300,000.00 | 474,055.71 | 300,000.00 |
| New Construction | 100,000.00 | 102,582.92 | 100,000.00 |
| Gravel | 60,000.00 | 57,931.45 | 60,000.00 |
| Paving | 100,000.00 | 124,032.26 | 100,000.00 |
| Brush Cutting & Roadside Mowing | 8,500.00 | 8,561.00 | 8,500.00 |
| Bridge Money Market Savings | 25,000.00 | 0.00 | 25,000.00 |
| Development Review Board | 3,000.00 | 7,813.50 | 10,000.00 |
| State Police - Contract | 36,088.00 | 28,696.85 | 27,179.47 |
| Varnum Library | 41,506.46 | 41,506.46 | 41,506.46 |
| Lamoille County Tax | 66,027.00 | 66,027.00 | 59,325.00 |
| Lamoille County Sheriff's Dept | 100,740.56 | 98,104.80 | 100,393.90 |
| 4 th of July Committee | 1,000.00 | 1,000.00 | 1,000.00 |
| Adult Basic Education | 710.00 | 710.00 | 710.00 |
| American Legion | 200.00 | 200.00 | 200.00 |
| Cambridge Arts Council | 4,000.00 | 4,000.00 | 4,000.00 |
| Recreation Board | 7,545.91 | 0.00 | 0.00 |
| Central VT Community Action | 1,800.00 | 1,800.00 | 300.00 |
| Central VT Council on Aging | 1,800.00 | 1,800.00 | 1,800.00 |
| Chittenden County Transportation | 3,000.00 | 3,000.00 | 3,000.00 |
| Clarina Howard Nichols Center | 1,000.00 | 1,000.00 | 1,000.00 |
| Lamoille County Mental Health | 2,000.00 | 2,000.00 | 2,000.00 |
| Lamoille County Court Diversion | 800.00 | 800.00 | 800.00 |
| Lamoille County Home Health & Hospice | 10,977.00 | 10,997.00 | 10,977.00 |
| Lamoille County Planning Commission | 2,757.00 | 2,757.00 | 2,759.00 |

| | Budget 2013 | Actual 2013 | Budget 2014 |
|-------------------------------------|---------------------|---------------------|---------------------|
| Lamoille Economic Develop. Council | 2,500.00 | 2,500.00 | 2,500.00 |
| Lamoille Family Center | 1,000.00 | 1,000.00 | 1,000.00 |
| Meals on Wheels | 2,000.00 | 2,000.00 | 2,000.00 |
| North Country Animal League | 800.00 | 800.00 | 800.00 |
| Out & About (Lamoille Day Services) | 650.00 | 650.00 | 650.00 |
| Red Cross | 500.00 | 500.00 | 500.00 |
| RSVP | 900.00 | 240.00 | 240.00 |
| Rural Community Transportation | 1,569.00 | 1569.00 | 1569.00 |
| VT Ass'n. for the Blind | 1,000.00 | 1,000.00 | 500.00 |
| VT Center for Indep. Living | 385.00 | 385.00 | 385.00 |
| Cambridge Conservation Commission | 2,500.00 | 2,500.00 | 3,250.00 |
| Ministerial | 39.00 | 38.78 | 39.00 |
| Transfer Station & Landfill Closure | 7,600.00 | 1,990.59 | 7,600.00 |
| Cambridge Fire Department | 108,143.60 | 108,143.60 | 115,211.48 |
| Cambridge Rescue Squad | 45,000.00 | 45,000.00 | 108,000.00 |
| Capital Fund - Equipment | 0.00 | 80,000.00 | 0.00 |
| Town Office - Loan | 20,000.00 | 20,000.00 | 20,000.00 |
| Cambridge Fire Station - Payment | 271,562.50 | 242,018.44 | 260,909.67 |
| Contaminated Soils | 56,625.00 | 127,495.09 | 51,185.50 |
| Cambridge Cemeteries | 4,086.00 | 5,320.67 | 1,940.00 |
| Cambridge Connections | 5,000.00 | 5,000.00 | 0.00 |
| Total 2013 - 2014 Budget | 2,019,012.03 | 2,627,409.96 | 2,092,930.48 |

Anticipated Income 2014

| | |
|--|--------------|
| Salaries & Services - Recordings and Copies | 59,478.50 |
| Salaries & Services - Penalties/Interest on Delinquent Taxes | 49,519.49 |
| State Road Money | 129,650.36 |
| Current Use Hold Harmless | 85,422.00 |
| Pilot Program | 57,746.24 |
| Property Taxes | 2,101,370.48 |

PARLIAMENTARY PROCEDURE AT A GLANCE

| To Do This | You Say This | May You Interrupt Speaker? | Must You Be Seconded? | Is the Motion Debatable? | What Vote Is Required? |
|---|---|-----------------------------------|------------------------------|---------------------------------|-------------------------------|
| *Adjourn the meeting | I move that we adjourn. | No | Yes | No | Majority |
| Recess the meeting | I move that we recess until... | No | Yes | No | Majority |
| *Complain about noise, room temperature, etc. | Point of privilege. | Yes | No | No | No Vote |
| *Suspend further consideration of something | I move we table it. | No | Yes | No | Majority |
| End debate | I move that the previous question... | No | Yes | No | 2/3 vote |
| Postpone consideration of something | I move we postpone this matter until... | No | Yes | Yes | Majority |
| Have something studied further | I move we refer this to a committee | No | Yes | Yes | Majority |
| Amend a motion | I move to amend this motion. | No | Yes | Yes | Majority |
| Introduce business (a primary motion) | I move that... | No | Yes | Yes | Majority |
| *Object to procedure or to personal affront | Point of order. | Yes | No | No | No vote: chair decides |
| *Request information | Point of information. | Yes | No | No | No vote |
| *Ask for a vote count to verify a voice vote | I call for a division of the house. | No | No | No | No vote |
| *Object to considering some matter | I object to consideration of this. | Yes | No | No | 2/3 vote |
| *Take up a matter previously tabled | I move to take from the table. | No | Yes | No | Majority |
| *Reconsider something already disposed of | I move we reconsider action on... | Yes | Yes | Yes | Majority |
| *Consider something not in scheduled order | I move we suspend the rules and... | No | Yes | No | 2/3 vote |
| *Vote on a ruling by the chair | I appeal the chair's decision. | No | Yes | Yes | Majority |

**Source: the "Building Better Boards" project, Colorado Mountain College, 1982*

TOWN OFFICE HOURS

802 644-2251

MONDAY - FRIDAY 8:00 AM - 4:00 PM

CAMBRIDGE SCHOOL BOARD

WEDNESDAY OF THE FIRST FULL WEEK OF THE MONTH
THEN TWO WEEKS LATER IF NECESSARY
6:00 PM AT THE CAMBRIDGE ELEMENTARY SCHOOL

LISTERS' OFFICE HOURS

802 644-2200

MONDAY - WEDNESDAY 8:00 AM - 3:00 PM

SELECT BOARD

1ST AND 3RD MONDAYS - 6:30 PM AT TOWN OFFICE

DEVELOPMENT REVIEW BOARD

802 644-2251

AS NEEDED

CAMBRIDGE PLANNING COMMISSION

3RD MONDAY 6:30 PM AT TOWN OFFICE

CONSERVATION COMMITTEE

2ND THURSDAY 6:00 PM AT TOWN OFFICE

TRANSFER STATION HOURS

WEDNESDAY 8:00 AM - 1:30 PM

SATURDAY 8:00 AM - 3:30 PM

VARNUM LIBRARY HOURS

802-644-2117

MONDAY & TUESDAY 12:00 PM – 7:00 PM

WEDNESDAY 3:00 PM – 7:00 PM

THURSDAY 9:00 AM – 7:00 PM

FRIDAY 2:00 PM – 5:00 PM

SATURDAY 10:00 AM – 3:00 PM

**PLEASE BRING THIS TOWN REPORT TO
TOWN MEETING**

MARCH 4, 2014

CAMBRIDGE MEMORIAL GYMNASIUM

PRSRT STD
U.S. POSTAGE

PAID

JEFFERSONVILLE, VT

05464

PERMIT NO. 24